Minutes of the Meeting under s. 13.10

May 6, 2021

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Kooyenga, Felzkowski, Bernier, Ballweg, Erpenbach, Johnson
Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke, Neubauer

I. Department of Health Services

Moved by Representative Born and seconded by Senator Felzkowski to approve the Mendota Juvenile Treatment Center expansion construction project, as described in the department's request submitted to the Committee on October 16, 2019, with a project enumeration of $65,955,200 as requested for the 2021-23 building program, funded with existing general fund supported bonding.

Ayes, 16; Noes, 0; Absent, 0

[Secretary's Note: The enumeration for the project was set at $58,994,000 in 2019 Wisconsin Act 9 and $43,994,000 of bonding was specifically authorized to fund this project. The Governor's veto message relating to Act 9 indicated his intention was that $15,000,000 of bonding authorized to fund a "Center" would be allocated to this project. This motion would be consistent with an increase in the project enumeration of $6,961,200 from Act 9, and would utilize: (a) the $43,994,000 of bonding specifically authorized for this project; (b) the $15,000,000 of "Center" bonding; and (c) $6,961,200 of the $25,000,000 of "Projects" bonding and related enumeration that resulted from the partial veto of Act 9 to fund this additional amount. The State Controller's Office March report on general obligation status indicates that $15,000,000 of "Center" bonding and $18,000,000 of "Projects" bonding remains available.]
II. Department of Justice

Moved by Senator Marklein and seconded by Representative Born to approve the settlement agreement in the case: State of Wisconsin v. Leslie Reinhold and Pinehill Revocable Trust; as submitted by the department.

Ayes, 16; Noes, 0; Absent, 0

Daniel J. Subach, Secretary
Date: May 11, 2021

Howard Marklein, Co-Chair
Date: 5/12/21

Tony Evers, Governor
Date: 5/13/21
## SUMMARY
### DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
#### 2019-21 Biennium
May 6, 2021

<table>
<thead>
<tr>
<th>Item</th>
<th>2019-20</th>
<th>2020-21</th>
<th>2019-21 Biennium</th>
</tr>
</thead>
<tbody>
<tr>
<td>20.855(4)(e) Appropriation Total Summary - GPR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Act 9 (Biennial Budget)</td>
<td>$133,600</td>
<td>$133,600</td>
<td>$267,200</td>
</tr>
<tr>
<td>Reserve for DATCP - Farmer Mental Health Assistance</td>
<td>100,000</td>
<td>100,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Reserve for DOA - Homeless Prevention Initiatives</td>
<td>3,250,000</td>
<td>3,250,000</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening</td>
<td>444,700</td>
<td>416,500</td>
<td>861,200</td>
</tr>
<tr>
<td>Reserve for DHS - Overtime Supplement</td>
<td>3,878,400</td>
<td>3,878,400</td>
<td>7,756,800</td>
</tr>
<tr>
<td>Reserve for DPI - HOPELINE Suicide Prevention Hotline</td>
<td>110,000</td>
<td>110,000</td>
<td>220,000</td>
</tr>
<tr>
<td>Reserve for Tourism - Marketing Funding</td>
<td>761,800</td>
<td>761,800</td>
<td>1,523,600</td>
</tr>
<tr>
<td>Reserve for UW System - UW System Funding</td>
<td>22,500,000</td>
<td>22,500,000</td>
<td>45,000,000</td>
</tr>
<tr>
<td>Reserve for UW System - UW System Dairy Initiative</td>
<td>1,000,000</td>
<td>7,600,000</td>
<td>8,600,000</td>
</tr>
<tr>
<td>Other Legislative/JFC Action: Reserve for DHS - Suicide Prevention Programs (e.g., 13.10, 9/4/19, Motion #208)</td>
<td>100,000</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Current Total</strong></td>
<td>$33,298,500</td>
<td>$35,970,300</td>
<td>$71,268,800</td>
</tr>
</tbody>
</table>

| 20.855(4)(g) Appropriation Total Summary - PR                        |           |           |                 |
| Reserve for DOA - Homeless Prevention Initiatives                   | $500,000  | $500,000  | $1,000,000      |
| Reserve for Insurance - Healthcare Outreach Grants                  | 541,300   | 541,300   | 1,083,600       |
| **Current Total**                                                    | $1,041,300| $1,041,300| $2,082,600      |

| 20.855(4)(m) Appropriation Total Summary - FED                       |           |           |                 |
| Act 9 (Biennial Budget)                                              | $0        | $0        | $0              |
| **Current Total**                                                    | $0        | $0        | $0              |

| 20.855(4)(u) Appropriation Total Summary - SEG                       |           |           |                 |
| Act 9 (Biennial Budget)                                              | $0        | $0        | $0              |
| **Current Total**                                                    | $0        | $0        | $0              |
### SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2019-21 Biennium
May 6, 2021

<table>
<thead>
<tr>
<th>Current Biennial Appropriation Reserved Amount [s. 20.665(4)(a)]</th>
<th>2019-20</th>
<th>2020-21</th>
<th>2016-21 Biennium</th>
<th>Releases to Date</th>
<th>Remaining Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reserves for:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve for DATCP - Farmer Mental Health Assistance</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$200,000</td>
<td>$200,000</td>
<td>$0</td>
</tr>
<tr>
<td>Reserve for DOA - Homeless Prevention Initiatives</td>
<td>3,250,000</td>
<td>3,250,000</td>
<td>6,500,000</td>
<td>1,000,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening</td>
<td>444,700</td>
<td>416,500</td>
<td>881,200</td>
<td>0</td>
<td>881,200</td>
</tr>
<tr>
<td>Reserve for DHS - Overtake Supplement</td>
<td>5,878,400</td>
<td>3,979,400</td>
<td>7,759,900</td>
<td>0</td>
<td>7,759,900</td>
</tr>
<tr>
<td>Reserve for DPI - HOPELINE Suicide Prevention Hotline</td>
<td>110,000</td>
<td>110,000</td>
<td>220,000</td>
<td>220,000</td>
<td>0</td>
</tr>
<tr>
<td>Reserve for Tourism - Marketing Funding</td>
<td>781,800</td>
<td>781,800</td>
<td>1,583,600</td>
<td>1,263,600</td>
<td>0</td>
</tr>
<tr>
<td>Reserve for UW System - UW System Funding</td>
<td>22,500,000</td>
<td>22,500,000</td>
<td>45,000,000</td>
<td>45,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Reserve for UW System - UW System Dairy Initiative</td>
<td>1,000,000</td>
<td>7,900,000</td>
<td>8,800,000</td>
<td>8,800,000</td>
<td>0</td>
</tr>
<tr>
<td>Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)</td>
<td>100,000</td>
<td>0</td>
<td>100,000</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>Reserved Balance</strong></td>
<td>$32,164,900</td>
<td>$38,836,700</td>
<td>$71,001,600</td>
<td>$56,883,600</td>
<td>$14,116,000</td>
</tr>
</tbody>
</table>

| Releases from Reserved Balance:                              |         |         |                 |                 |                  |
| Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)   | $781,800 | $781,800 | $1,583,600     |                 |                  |
| Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19) | 100,000 | 100,000 | 200,000        |                 |                  |
| Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19) | 110,000 | 110,000 | 230,000        |                 |                  |
| Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19) | 1,000,000| 7,800,000| 8,800,000      |                 |                  |
| Reserve for UW System - UW System Funding (s. 13.10, 10/2/19) | 22,500,000| 22,500,000| 45,000,000     |                 |                  |
| Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20) | 100,000 | 100,000 | 100,000        |                 |                  |
| Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20) | 500,000 | 500,000 | 1,000,000      |                 |                  |
| **Total Releases**                                           | $24,991,800| $31,891,800| $56,883,600   |                 |                  |
| Remaining Reserved Balance                                   | $7,173,100| $6,944,900| $14,118,000   |                 |                  |

<table>
<thead>
<tr>
<th>Current Biennial Appropriation Unreserved Amount [s. 20.665(4)(a)]</th>
<th>2019-20</th>
<th>2020-21</th>
<th>2016-21 Biennium</th>
<th>Releases to Date</th>
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<td>Reserves from Unreserved Balance:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tourism - Matches for Prior Year Federal Arts Grants (s. 20.380(3)(b)) (s. 13.10, 1/16/20)</td>
<td>$41,500</td>
<td>$0</td>
<td>41,500</td>
<td></td>
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<tr>
<td><strong>Total Releases</strong></td>
<td>$41,500</td>
<td>$0</td>
<td>41,500</td>
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<tr>
<td>Net Unreserved Balance Remaining</td>
<td>$92,100</td>
<td>$133,600</td>
<td>$225,700</td>
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<td></td>
</tr>
</tbody>
</table>

**TOTAL AVAILABLE**                                                | $7,265,200| $7,078,600| $14,343,700   |                 |                  |
<table>
<thead>
<tr>
<th></th>
<th>2019-20</th>
<th>2020-21</th>
<th>2019-21 Biennium to Date</th>
<th>Remaining Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</td>
<td>$1,041,300</td>
<td>$1,041,300</td>
<td>$2,082,600</td>
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<tr>
<td>Reserved For:</td>
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<td></td>
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<tr>
<td>Reserve for DOA - Homeless Prevention Initiatives</td>
<td>$500,000</td>
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<td>$2,082,600</td>
<td>$0</td>
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</tbody>
</table>

**Releases from Reserved Balance**

- $0
- $0
- $0

**Total Releases**

- $0
- $0
- $0

**Remaining Reserved Balance**

- $1,041,300
- $1,041,300
- $2,082,600
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<tr>
<td>Current Biennial Appropriation Amount [s. 20.885(4)(m)]</td>
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