

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

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ASSEMBLY CHAIR  
**Mark Born**

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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

April 7, 2021

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Loudenbeck, Katsma, Rodriguez, Kurtz, Goyke, Neubauer  
Senators Marklein, Stroebel, Kooyenga, Felzkowski, Ballweg, Bernier, Erpenbach, Johnson

Absent: Representative Zimmerman

### I. Department of Natural Resources

Moved by Representative Born and seconded by Senator Marklein to provide a Knowles-Nelson Stewardship grant of \$300,000 to the City of Ashland, Ashland County, for the development of the Ashland Ore Dock, Phase 1 (Part 2).

Ayes, 15; Noes, 0; Absent, 1

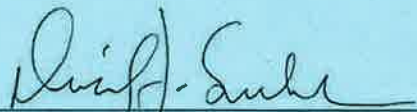
*[Secretary's Note: Funding is to come from the department's allotment for local assistance grants in fiscal year 2020-21.]*

II. Department of Natural Resources

Moved by Representative Born and seconded by Senator Stroebel to provide a Knowles-Nelson Stewardship grant up to \$350,000 to the City of Hartford, Washington County, for the redevelopment of Centennial Park.

Ayes, 15; Noes, 0; Absent, 1

*[Secretary's Note: Funding is to come from the department's allotment for local assistance grants in fiscal year 2020-21.]*




Daniel J. Subach, Secretary

Date: April 12, 2021



Mark Born, Co-Chair

Date: April 13, 2021



Tony Evers, Governor

Date: 4/15/21

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2019-21 Biennium  
April 7, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
<b>Other Legislative/JFC Action:</b>			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
	<hr/>	<hr/>	<hr/>
Current Total	\$32,296,500	\$38,970,300	\$71,266,800
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
	<hr/>	<hr/>	<hr/>
Current Total	\$1,041,300	\$1,041,300	\$2,082,600
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0

SUMMARY  
JOINT COMMITTEE ON FINANCE  
GPR APPROPRIATION STATUS  
2019-21 Biennium  
April 7, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.866(4)(a)]</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
<b>Reserved Balance</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>	<b>\$56,883,600</b>	<b>\$14,118,000</b>
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	100,000	100,000	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
<b>Total Releases</b>	<b>\$24,991,800</b>	<b>\$31,891,800</b>	<b>\$56,883,600</b>		
<b>Remaining Reserved Balance</b>	<b>\$7,173,100</b>	<b>\$6,944,900</b>	<b>\$14,118,000</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.866(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance:</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s.13.10, 1/16/20)	\$41,500	\$0	41,500		
<b>Total Releases</b>	<b>\$41,500</b>	<b>\$0</b>	<b>\$41,500</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$92,100</b>	<b>\$133,600</b>	<b>\$225,700</b>		
<b>TOTAL AVAILABLE</b>	<b>\$7,265,200</b>	<b>\$7,078,500</b>	<b>\$14,343,700</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2019-21 Biennium**  
**April 7, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
<b>Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>	<b>\$0</b>	<b>\$2,082,600</b>
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2019-21 Biennium**  
**April 7, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.065(4)(m)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		



**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2019-21 Biennium**  
**April 7, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	\$0	\$0	\$0		
<b><u>Reserved For</u></b>					
	0	0	0	0	0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		