

# STATE OF WISCONSIN

SENATE CHAIR  
**Alberta Darling**

317 East, State Capitol  
P.O. Box 7882  
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Phone: (608) 266-5830



ASSEMBLY CHAIR  
**John Nygren**

309 East, State Capitol  
P.O. Box 8953  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 17, 2020

Co-Chair Nygren presided and called the meeting to order.

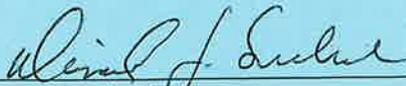
Present: Representatives Nygren, Loudenbeck, Born, Katsma, Zimmerman, Taylor, Goyke  
Senators Darling, Olsen, Marklein, Stroebel, LeMahieu, Erpenbach, Johnson

Absent: Representative Rohrkaste  
Senator Tiffany

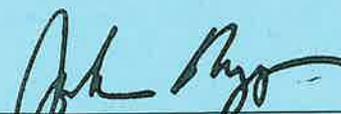
### I. Department of Administration

Moved by Representative Nygren and seconded by Senator Darling to provide a supplement of \$500,000 GPR in each fiscal year from the Committee's appropriation under s. 20.865(4)(a) to the department's shelter for homeless and housing grants appropriation under s. 20.505(7)(fm) for an increase to the State Shelter Subsidy Grant program per 2019 Wisconsin Act 76.

Ayes, 14; Noes, 0; Absent, 2

  
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Daniel J. Subach, Secretary

Date: February 24, 2020

  
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John Nygren, Co-Chair

Date: 2-25-2020

  
\_\_\_\_\_  
Tony Evers, Governor

Date: 2/26/20

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2019-21 Biennium  
February 17, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
<b>Other Legislative/JFC Action:</b>			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$32,298,500</b>	<b>\$38,970,300</b>	<b>\$71,268,800</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2019-21 Biennium  
 February 17, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$56,883,800	\$14,118,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	100,000	0	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
Total Releases	\$25,091,800	\$31,791,800	\$56,883,600		
Remaining Reserved Balance	\$7,073,100	\$7,044,900	\$14,118,000		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s.13.10, 1/16/20)	\$41,500	\$0	41,500		
Total Releases	\$41,500	\$0	\$41,500		
Net Unreserved Balance Remaining	\$92,100	\$133,600	\$225,700		
<b>TOTAL AVAILABLE</b>	<b>\$7,165,200</b>	<b>\$7,178,500</b>	<b>\$14,343,700</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 17, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		
<b><u>Reserved For:</u></b>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
<b>Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>	<b>\$0</b>	<b>\$2,082,600</b>
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 17, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
 2019-21 Biennium  
 February 17, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>					
	0	0	0	0	0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		