

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

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ASSEMBLY CHAIR
John Nygren

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

January 16, 2020

Co-Chair Nygren presided and called the meeting to order.

Present: Representatives Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Taylor, Goyke
Senators Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu, Erpenbach, Johnson

Absent: Representative Zimmerman

I. Department of Military Affairs

Moved by Representative Taylor and seconded by Representative Goyke to approve the department's request of a one-time supplement of \$2,409,600 SEG in fiscal year 2019-20 and \$288,800 SEG in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(u)] to the department's state disaster assistance; petroleum inspection fund appropriation [s. 20.465(3)(s)] to pay claims submitted by local units of government for damages and costs incurred as a result of a disaster.

Ayes, 4; Noes, 11 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1

Moved by Representative Nygren and seconded by Senator Darling to provide a one-time supplement of \$1,609,800 SEG in fiscal year 2019-20 from the Committee's appropriation [s. 20.865(4)(u)] to the department's state disaster assistance; petroleum inspection fund appropriation [s. 20.465(3)(s)] to provide increased expenditure authority for the state disaster assistance program.

Ayes, 11; Noes, 4 (Taylor, Goyke, Erpenbach, Johnson); Absent, 1

II. Department of Natural Resources

Moved by Representative Nygren and seconded by Senator Darling to approve the department's request of a supplement of \$487,300 SEG in fiscal year 2019-20 from the Committee's appropriation [s. 20.865(4)(u)] to the department's hydrologic evaluation and modeling appropriation [s. 20.370(4)(cr)] for the purpose of completing a hydrologic study required under s. 281.34(7m).

Ayes, 15; Noes, 0; Absent, 1

III. Department of Natural Resources

Moved by Representative Nygren and seconded by Senator Darling to transfer \$677,800 SEG in fiscal year 2019-20 from the department's forestry – forestry emergency reserve appropriation [s. 20.370(2)(cv)] to the department's general program operations – state funds; forestry appropriation [s. 20.370(2)(mv)] to cover costs incurred by the department while responding to a significant storm event in July 2019. The Committee also approved the transfer of \$489,100 SEG in fiscal year 2019-20 from the continuing balance of the department's forestry – forestry emergency reserve appropriation [s. 20.370(2)(cv)] to the department's resource aids – urban forestry grants appropriation [s. 20.370(5)(az)] to provide storm response grants that have been requested by communities impacted by the July 2019 storms.

Ayes, 14; Noes, 0; Absent, 2

[Secretary's Note: Representative Rohrkaste was absent for this vote.]

IV. Department of Natural Resources

Moved by Representative Goyke and seconded by Representative Taylor to provide a Knowles-Nelson Stewardship grant up to \$386,800 to The Nature Conservancy for the acquisition of 106.84 acres in the Town of Troy, Walworth County, to connect isolated parcels of land in the Crooked Creek Preserve.

Ayes, 4; Noes, 11 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1

Moved by Senator Stroebel and seconded by Senator Darling to provide a Knowles-Nelson Stewardship grant up to \$100,000 to The Nature Conservancy for the acquisition of 106.84 acres in the Town of Troy, Walworth County, to connect isolated parcels of land in the Crooked Creek Preserve.

Ayes, 11; Noes, 4 (Taylor, Goyke, Erpenbach, Johnson); Absent, 1

[Secretary's Note: Funds are to be obligated using 2019-20 stewardship funding for grants to nonprofit conservation organizations.]

V. Department of Tourism

Moved by Representative Taylor and seconded by Representative Goyke to approve the department's request of a supplement of \$65,200 GPR in fiscal year 2019-20 and \$23,700 GPR in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the department's state aid for the arts appropriation [s. 20.380(3)(b)] to meet the required match to federal grants awarded by the National Endowment for the Arts.

Ayes, 4; Noes, 11 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1

Moved by Representative Nygren and seconded by Senator Darling to approve a supplement of \$41,500 GPR in fiscal year 2019-20 from the Committee's appropriation [s. 20.865(4)(a)] to the department's state aid for the arts appropriation [s. 20.380(3)(b)] to match the carryforward obligation associated with prior year grant awards from the National Endowment for the Arts.

Ayes, 14; Noes, 1 (Stroebel); Absent, 1

VI. Department of Health Services

Moved by Representative Goyke and seconded by Senator Johnson to approve the department's request for a supplement of \$100,000 GPR in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the department's grants for community programs appropriation [s. 20.435(5)(bc)] for the purpose of supporting suicide prevention activities in the 2019-21 biennium.

Ayes, 4; Noes, 11 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1

Moved by Representative Nygren and seconded by Representative Katsma to approve the department's request for a supplement of \$100,000 GPR in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the department's grants for community programs appropriation [s. 20.435(5)(bc)] in fiscal year 2020-21 to fund a one-time grant to the Wisconsin United Coalition of Mutual Assistance Association, Inc., to support suicide prevention activities in the 2019-21 biennium.

Ayes, 15; Noes, 0; Absent, 1

VII. Department of Financial Institutions

Moved by Senator Erpenbach and seconded by Representative Goyke to approve the department's request for the creation of a 1.0 FTE SEG permanent position beginning in fiscal year 2019-20 and a supplement of \$49,900 SEG in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(u)] to the department's administrative expenses; college savings program trust fund appropriation [s. 20.144(3)(th)] to administer the college savings program.

Ayes, 4; Noes, 10 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1; Abstain, 1

[Secretary's Note: Senator Darling abstained from voting because she is a member of the College Savings Program Board.]

Moved by Representative Nygren and seconded by Representative Loudenbeck to approve the department's request for the creation of a 1.0 FTE SEG permanent position beginning in fiscal year 2019-20 within the department's administrative expenses; college savings program trust fund appropriation [s. 20.144(3)(th)] to administer the college savings program and delete a 1.0 FTE PR permanent position within the department's general program operations appropriation [s. 20.144(1)(g)]. Additionally, the department is required to notify the Committee of the position that was deleted by June 30, 2020. Furthermore, the department and the Wisconsin College Savings Program Board are required to submit a report to the Committee by June 30, 2020, detailing its plan to reduce the state administrative fees charged under the college savings program.

Ayes, 10; Noes, 4 (Taylor, Goyke, Erpenbach, Johnson); Absent, 1; Abstain, 1

[Secretary's Note: Senator Darling abstained from voting because she is a member of the College Savings Program Board. Additionally, the Committee denied the additional expenditure authority requested by the department.]

VIII. Department of Corrections

Moved by Senator Johnson and seconded by Senator Erpenbach to approve the department's creation of a 1.0 FTE PR permanent position beginning in fiscal year 2019-20 in its interagency and intra-agency programs appropriation [s. 20.410(1)(kx)] for a quality assurance research analyst position in the substance use disorder program at Taycheedah Correctional Institute.

Ayes, 4; Noes, 11 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1

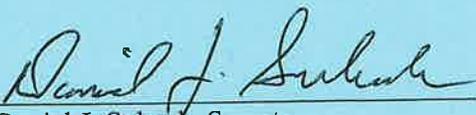
Moved by Representative Nygren and seconded by Senator Darling to approve the department's creation of a 1.0 FTE PR permanent position beginning in fiscal year 2019-20 in its interagency and intra-agency programs appropriation [s. 20.410(1)(kx)] for a quality assurance research analyst position in the substance use disorder program at Taycheedah Correctional Institute and the department is directed to delete a 1.0 FTE PR position currently vacant in the department's interagency and intra-agency programs appropriation [s. 20.410(1)(kx)].

Ayes, 11; Noes, 4 (Taylor, Goyke, Erpenbach, Johnson); Absent, 1

[Secretary's Note: The deleted position is a teacher position at St. Croix Correctional Center that has been vacant since August 5, 2018.]

Reports

Accepted reports from the Department of Administration on the number of federally-funded positions approved during the fiscal quarters ended September 30, 2019, and December 31, 2019, submitted to the Committee as required under s. 16.50, Wisconsin Statutes.


Daniel J. Subach, Secretary

Date: 1/22/2020


John Nygren, Co-Chair

Date: 1/22/2020


Tony Evers, Governor

Date: 1/26/20

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2019-21 Biennium
January 16, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
Other Legislative/JFC Action:			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
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Current Total	\$32,298,500	\$38,970,300	\$71,268,800
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
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Current Total	\$1,041,300	\$1,041,300	\$2,082,600
20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 2019-21 Biennium
 January 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$32,164,900	\$38,836,700	\$71,001,600		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	0	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$55,883,600	\$15,118,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	100,000	0	100,000		
Total Releases	\$24,591,800	\$31,291,800	\$55,883,600		
Remaining Reserved Balance	\$7,573,100	\$7,544,900	\$15,118,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s.13.10, 1/16/20)	\$41,500	\$0	41,500		
Total Releases	\$41,500	\$0	\$41,500		
Net Unreserved Balance Remaining	\$92,100	\$133,600	\$225,700		
TOTAL AVAILABLE	\$7,665,200	\$7,678,500	\$15,343,700		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
 2019-21 Biennium
 January 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
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Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
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Total Releases	\$0	\$0	\$0		
 Remaining Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2019-21 Biennium
January 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2019-21 Biennium
January 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	----- \$0	----- \$0	----- \$0	----- \$0	----- \$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	----- \$0	----- \$0	----- \$0		
Remaining Reserved Balance	\$0	\$0	\$0		