

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

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ASSEMBLY CHAIR
John Nygren

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

October 2, 2019

Co-Chair Nygren presided and called the meeting to order.

Present: Representatives Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Zimmerman, Taylor
Senators Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu, Erpenbach, Johnson

Absent: Representative Goyke

I. Department of Public Instruction

Moved by Representative Taylor and seconded by Senator Erpenbach to approve the Department of Public Instruction's request to transfer \$110,000 GPR annually of ongoing funding from the Committee's appropriation [s. 20.865(4)(a)] to the department's mental health and school climate training programs and grants appropriation [s. 20.255(2)(ep)] for the HOPELINE suicide prevention services as approved in 2019 Wisconsin Act 9.

Ayes, 2; Noes, 12 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Zimmerman, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 2 (Goyke, Johnson)

Moved by Representative Nygren and seconded by Senator Darling to transfer \$110,000 GPR annually of ongoing funding from the Committee's appropriation [s. 20.865(4)(a)] to the Department of Health Services' general program operations appropriation [s. 20.435(5)(a)] for the HOPELINE suicide prevention services and adopt the Speaker's Task Force on Suicide Prevention recommendation to direct the Center for Suicide Awareness to submit an annual report, including information on expenditures using the grant funds and data relating to use of the service, and direct the Department of Health Services to provide an annual report to the Legislature regarding suicide prevention activities in the state, including the information received from the grant recipient.

Ayes, 14; Noes, 0; Absent, 2 (Goyke, Johnson)

II. University of Wisconsin System

Moved by Senator Erpenbach and seconded by Representative Taylor to approve the supplement of \$1,000,000 GPR in fiscal year 2019-20 and \$7,800,000 GPR of ongoing funding in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the system's general program operations appropriation [s. 20.285(1)(a)] for a Dairy Innovation Hub and require reporting to the Board of Regents. This reporting would include: (a) an identification of all positions created and whether each position is filled or vacant; and (b) a description of the major accomplishments of the Dairy Innovation Hub since its creation and in the immediately preceding year.

Ayes, 2; Noes, 12 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Zimmerman, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 2 (Goyke, Johnson)

Moved by Senator Darling and seconded by Representative Nygren to approve the supplement of \$1,000,000 GPR in fiscal year 2019-20 and \$7,800,000 GPR of ongoing funding in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the system's general program operations appropriation [s. 20.285(1)(a)] for a Dairy Innovation Hub and require that the annual reporting identified under the request to the Board of Regents, also be made to the appropriate standing committees of the Legislature having jurisdiction over matters relating to agriculture, and the Committee. This reporting would include: (a) an identification of all positions created and whether each position is filled or vacant; and (b) a description of the major accomplishments of the Dairy Innovation Hub since its creation and in the immediately preceding year.

Ayes, 14; Noes, 0; Absent, 2 (Goyke, Johnson)

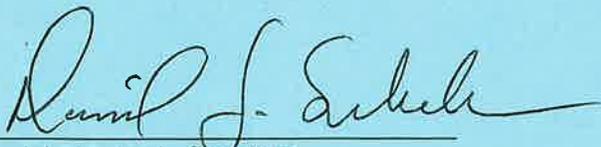
III. University of Wisconsin System

Moved by Representative Taylor and seconded by Senator Erpenbach to approve a supplement of \$15,000,000 GPR in fiscal year 2019-20 and \$30,000,000 GPR of ongoing funding in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the system's general program operations appropriation [s. 20.285(1)(a)] for the system's operational budget, with the funds to be distributed utilizing the Board of Regents' approved outcomes-based funding model.

Ayes, 3; Noes, 12 (Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Zimmerman, Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu); Absent, 1 (Goyke)

Moved by Representative Nygren and seconded by Senator Darling to approve a supplement of \$22,500,000 GPR in fiscal year 2019-20 and \$22,500,000 GPR of ongoing funding in fiscal year 2020-21 from the Committee's appropriation [s. 20.865(4)(a)] to the system's general program operations appropriation [s. 20.285(1)(a)] for the system's operational budget, with the funds to be distributed utilizing the Board of Regents' approved outcomes-based funding model.

Ayes, 15; Noes, 0; Absent, 1 (Goyke)



Daniel J. Subach, Secretary

Date: OCTOBER 8, 2019



John Nygren, Co-Chair

Date: 10-9-19



Tony Evers, Governor

Date: 10/17/19

**SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2019-21 Biennium
October 2, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$32,164,900	\$38,836,700	\$71,001,600		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	0	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	0	100,000
Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$55,783,600	\$15,218,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Total Releases	\$24,491,800	\$31,291,800	\$55,783,600		
Remaining Reserved Balance	\$7,673,100	\$7,544,900	\$15,218,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200	\$0	\$267,200
TOTAL AVAILABLE	\$7,806,700	\$7,678,500	\$15,485,200		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2019-21 Biennium
October 2, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
 Remaining Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 2019-21 Biennium
 October 2, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2019-21 Biennium
October 2, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2019-21 Biennium
October 2, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
Other Legislative/JFC Action:			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
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Current Total	\$32,298,500	\$38,970,300	\$71,268,800
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
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Current Total	\$1,041,300	\$1,041,300	\$2,082,600
20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0