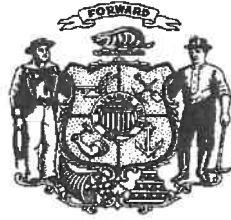


# STATE OF WISCONSIN

SENATE CHAIR  
**Alberta Darling**

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
**John Nygren**

309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

August 27, 2019

Co-Chair Nygren presided and called the meeting to order.

Present: Representatives Nygren, Loudenbeck, Born, Katsma, Zimmerman, Taylor, Goyke  
Senators Darling, Olsen, Marklein, Stroebel, Erpenbach, Johnson

Absent: Representative Rohrkaste  
Senators Tiffany, LeMahieu

### I. Department of Justice

After the conclusion of roll, it was moved by Senator Darling and seconded by Representative Nygren to meet in closed session, regarding an unnamed case submitted by the department, pursuant to the exemption contained in s. 19.85(1)(g), Wisconsin Statutes.

Ayes, 9; Noes, 4 (Taylor, Goyke, Erpenbach, Johnson); Absent, 3

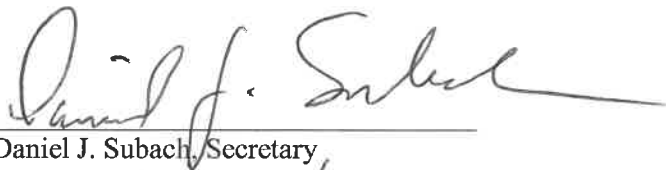
*[Secretary's Note: The Committee went into closed session pursuant to s. 19.85(1)(g), which allows the Committee to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.]*

The Committee then reconvened and it was moved by Senator Darling and seconded by Representative Nygren to allow that the State of Wisconsin is a party (or a real party in interest) of this case.

Ayes, 9; Noes, 4 (Taylor, Goyke, Erpenbach, Johnson); Absent, 3

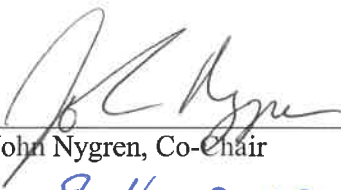
Moved by Senator Erpenbach and seconded by Representative Taylor to allow the Attorney General to proceed with the case currently before the Committee for approval under s. 165.08, Wisconsin Statutes.

Ayes, 4; Noes, 9 (Nygren, Loudenbeck, Born, Katsma, Zimmerman, Darling, Olsen, Marklein, Stroebel); Absent, 3



Daniel J. Subach, Secretary

Date: 9/4/2019



John Nygren, Co-Chair

Date: 9-4-2019



Tony Evers, Governor

Date: 9/5/19

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS**

**2019-21 Biennium**

**August 27, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
	-----	-----	-----
Current Total	<b>\$32,198,500</b>	<b>\$38,970,300</b>	<b>\$71,168,800</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
	-----	-----	-----
Current Total	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	-----	-----	-----
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	-----	-----	-----
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2019-21 Biennium  
 August 27, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$32,064,900</b>	<b>\$38,836,700</b>	<b>\$70,901,600</b>		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000	0	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	0	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	0	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	0	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	0	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	0	8,800,000
Reserved Balance	\$32,064,900	\$38,836,700	\$70,901,600	\$0	\$70,901,600
<u>Releases from Reserved Balance:</u>					
Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	<b>\$32,064,900</b>	<b>\$38,836,700</b>	<b>\$70,901,600</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>	\$0	\$267,200
<b>TOTAL AVAILABLE</b>	<b>\$32,198,500</b>	<b>\$38,970,300</b>	<b>\$71,168,800</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2019-21 Biennium**  
**August 27, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
 <b>Remaining Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
 2019-21 Biennium  
 August 27, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
 2019-21 Biennium  
 August 27, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		