

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

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ASSEMBLY CHAIR
John Nygren

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

March 27, 2017

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Olsen, Harsdorf, Vukmir, Tiffany, Marklein, Taylor, Erpenbach
Representatives Nygren, Kooyenga, Felzkowski, Born, Loudonbeck, Rohrkaste, Hintz,
Shankland

I. Department of Justice

Moved by Representative Nygren and seconded by Senator Olsen to approve the Department of Justice's request for the creation of 3.0 FTE PR permanent positions (2.0 special agents and 1.0 office operations associate) in fiscal year 2016-17 in its interagency and intra-agency assistance appropriation under s. 20.455(2)(k). The positions will support a newly created Cooperative Disability Investigations unit that would review and investigate disability applications that are flagged for possible disability fraud.

Ayes, 16; Noes, 0

II. Department of Natural Resources

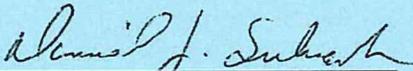
Moved by Senator Olsen and seconded by Representative Nygren to deny the Department of Natural Resources' request of a \$346,045 Knowles-Nelson Stewardship grant to the Natural Heritage Land Trust for the acquisition of 102.5 acres in Dane County, known as the Nelson tract.

Ayes, 12; Noes, 4 (Taylor, Erpenbach, Hintz, Shankland)

III. Department of Natural Resources

Moved by Senator Marklein and seconded by Representative Nygren to approve the Department of Natural Resources' request of a one-time supplement from the Committee's appropriation under s. 20.865(4)(u) of \$2,100,000 SEG from the petroleum inspection fund in fiscal year 2016-17 to the department's petroleum storage environmental remedial action; awards appropriation under s. 20.370(6)(fr) to address a backlog of claims under the Petroleum Environmental Cleanup Fund Award (PECFA) program.

Ayes, 16; Noes, 0



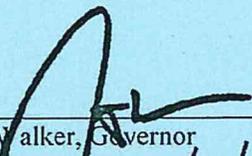
Daniel J. Subach, Secretary

Date: March 29, 2017



Alberta Darling, Co-Chair

Date: 3-30-2017



Scott Walker, Governor

Date: 4/4/17

JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2015-17 Biennium
March 27, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$4,469,600	\$25,097,900	\$29,567,500		
<u>Reserved For:</u>					
Reserve for Corrections -- Opioid Treatment Services	\$836,700	\$836,700	\$1,673,400	\$1,673,400	\$0
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Health Services -- Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300	0	4,261,300
Reserve for Health Services -- Funeral and Cemetery Aids	970,700	428,700	1,399,400	0	1,399,400
Reserve for Health Services -- FoodShare Employment and Training Program	0	16,372,900	16,372,900	0	16,372,900
Reserve for Justice -- Gun Violence Special Prosecutors (11/4/2015)	220,000	220,000	440,000	366,800	73,200
Reserve for Public Instruction -- Alternative Assessment Funding	750,000	750,000	1,500,000	0	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500	2,920,500	0
Reserved Balance	\$4,469,600	\$25,097,900	\$29,567,500	\$5,960,700	\$23,606,800
<u>Releases from Reserved Balance:</u>					
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program (Approved by JCOER--DOA Letter 10/28/2015)	\$500,000	\$500,000	\$1,000,000		
Reserve for Justice -- Gun Violence Special Prosecutors (11/4/2015)	146,800	220,000	366,800		
Reserve for Corrections -- Opioid Treatment Services (1/14/2016 per Act 55 Section 9108(1d))	836,700	836,700	1,673,400		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	2,920,500	2,920,500		
Total Releases	\$1,483,500	\$4,477,200	\$5,960,700		
Remaining Reserved Balance	\$2,986,100	\$20,620,700	\$23,606,800		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Government Accountability Board -- Supplement for Voter Identification Campaign (6/13/16)	\$133,600	\$116,400	\$250,000		
Total Releases	\$133,600	\$116,400	\$250,000		
Net Unreserved Balance Remaining	\$0	\$17,200	\$17,200	\$0	\$17,200
TOTAL AVAILABLE	\$2,986,100	\$20,637,900	\$23,624,000		

JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2015-17 Biennium
 March 27, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$559,500	\$559,500		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/11)	\$0	\$559,500	\$559,500	\$559,500	\$0
Reserved Balance	\$0	\$559,500	\$559,500	\$559,500	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13)	\$0	\$559,500	\$559,500		
Total Releases	\$0	\$559,500	\$559,500		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 2015-17 Biennium
 March 27, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$3,015,100	\$3,015,100		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/1	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
Reserved Balance	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16	\$0	\$3,015,100	\$3,015,100		
Total Releases	\$0	\$3,015,100	\$3,015,100		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2015-17 Biennium
 March 27, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$355,100	\$355,100		
<u>Reserved For:</u>					
Reserve for Natural Resources -- Good Neighbor Authority	\$0	\$355,000	\$355,000	\$355,000	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100	100	0
Reserved Balance	\$0	\$355,100	\$355,100	\$355,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Natural Resources -- Good Neighbor Authority (2/11/16 JFC Passive Review)	\$0	\$355,000	355,000		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	100	100		
Total Releases	\$0	\$355,100	\$355,100		
Remaining Reserved Balance	\$0	\$0	\$0		

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2015-17 Biennium
March 27, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 55 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Corrections -- Opioid Treatment Services	836,700	836,700	1,673,400
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000
Reserve for Health Services -- Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300
Reserve for Health Services -- Funeral and Cemetery Aids	970,700	428,700	1,399,400
Reserve for Health Services -- FoodShare Employment and Training Program	0	16,372,900	16,372,900
Reserve for Justice -- Gun Violence Special Prosecutors	220,000	220,000	440,000
Reserve for Public Instruction -- Alternative Assessment Funding	750,000	750,000	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500
Total	\$4,603,200	\$25,231,500	\$29,834,700
20.865(4)(g) Appropriation Total Summary - PR			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	559,500	559,500
Total	\$0	\$559,500	\$559,500
20.865(4)(m) Appropriation Total Summary - FED			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	3,015,100	3,015,100
Total	\$0	\$3,015,100	\$3,015,100
20.865(4)(u) Appropriation Total Summary - SEG			
Act 55 (Biennial Budget)			
Reserve for Natural Resources -- Good Neighbor Authority	\$0	\$355,000	\$355,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100
Total	\$0	\$355,100	\$355,100