

# STATE OF WISCONSIN

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## Joint Committee on Finance

### Section 13.10 Meeting

(at the call of the Governor, pursuant to Wis. Stat. s. 13.10(1))

2:00 p.m., Thursday, December 19, 2019

Room 412 East, State Capitol

#### AGENDA

I. Department of Administration – Joel Brennan, Secretary

The Department of Administration requests the transfer of \$57,500 GPR in fiscal year 2019-20 and \$76,600 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.505(7)(a), \$1,300,000 GPR in each fiscal year from the Committee's appropriation under s. 20.865(4)(a) to the department's housing grants and loans appropriation under s. 20.505(7)(b), \$1,700,000 GPR in each fiscal year from the Committee's appropriation under s. 20.865(4)(a) to the department's shelter for homeless and grants appropriation under s. 20.505(7)(fm), and \$557,500 PR-S in fiscal year 2019-20 and \$576,600 PR-S in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(g) to the department's housing program services appropriation under s. 20.505(7)(kg) for new and expanded programs to address homelessness as recommended by the Interagency Council on Homelessness and approved in 2019 Wisconsin Act 9. In addition, the department is requesting the creation of a 1.0 permanent GPR FTE position and a 1.0 permanent PR-S FTE position under s. 16.505 to administer these programs.