

Wisconsin State Legislature

SENATE CHAIR
ALBERTA DARLING

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
ROBIN VOS

309 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-9171

Joint Committee on Finance *100TH ANNIVERSARY 1911 - 2011*

Section 13.10 Meeting

11:30 a.m., Wednesday, September 14, 2011

in Room 412 East, State Capitol.

AGENDA

I. Department of Health Services – Kitty Rhoades, Deputy Secretary

The Department of Health Services requests the transfer of \$392,200 GPR in fiscal years 2011-12 and 2012-13 from its Medical Assistance, food stamps and Badger Care administration; contract costs, insurer reports and resource centers appropriation under s. 20.435(4)(bm) to its general program operations appropriation under s. 20.435(4)(a). The department also requests 5.25 FTE GPR positions in fiscal year 2011-12 in its general program operations appropriation under s. 20.435(4)(a). This request will allow the department to conduct quality assurance and training functions related to the determination of eligibility for public programs, which are currently performed under a contract with the University of Wisconsin-Oshkosh, resulting in savings of \$201,400 GPR in each fiscal year.

II. Department of Administration – Mike Huebsch, Secretary

The Department of Administration requests the transfer of \$8,088,541 GPR in fiscal year 2011-12 from the Committee's appropriation under s. 20.865(4)(a) to the department's facility operations and maintenance; police and protection functions appropriation under s. 20.505(5)(ka) for payment of reimbursement claims from local law enforcement agencies and state agencies related to capitol security costs incurred in fiscal year 2010-11.

III. Department of Employee Trust Funds – Bob Conlin, Deputy Secretary and Shawn Smith, Legislative Director

The Department of Employee Trust Funds requests a supplement of \$1,218,700 SEG in fiscal year 2011-12 and \$872,400 SEG in fiscal year 2012-13 from the Committee's appropriation under s. 20.865(4)(u) to the department's administration appropriation under s. 20.515(1)(w) as well as approval of 10.5 FTE SEG positions. The department also requests a supplement of \$1,250,000 SEG in fiscal year 2011-12 and \$700,000 SEG in fiscal year 2012-13 from the Committee's appropriation under s. 20.865(4)(u) to the department's automated operating system appropriation under s. 20.515(1)(t). This request is to address operational needs required to administer the benefit programs for state and local government employees.

Reports

R-1 Department of Administration Position Report Required Under s. 16.50
(April 1 – June 30, 2011)