

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

October 9, 2025

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Testin, Wimberger, Bradley, Quinn, Roys
Representatives Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca
Absent: Senators Stafsholt, Johnson

I. Department of Justice

Commonwealth of Massachusetts, et al. v. Kennedy, et al., No. 25-cv-10814 (D.Mass.)

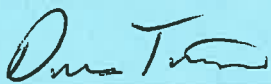
Moved by Senator Marklein and seconded by Representative Born to approve the proposed partial settlement agreement of the case submitted by the department to the committee under s. 165.08.

Ayes, 14; Noes, 0; Absent, 2 (Stafsholt, Johnson)

II. Department of Health Services

Moved by Senator Marklein and seconded by Representative Born to transfer \$477,000 GPR in fiscal year 2025-26 and \$342,200 GPR in fiscal year 2026-27 on an ongoing basis from the committee's appropriation under s. 20.865(4)(a) to the department's minors' safety plan sharing portal appropriation under s. 20.435(5)(bx).

Ayes, 14; Noes, 0; Absent, 2 (Stafsholt, Johnson)



Dustin Trickle, Secretary

Date: 10/15/25



Senator Howard Marklein, Co-Chair

Date: 10/15/25



Tony Evers, Governor

Date: 10/17/25

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2025-27 Biennium
October 9, 2025

2025 Act 15 (Biennial Budget)	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	20,000,000	0	20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000
Reserve for Transportation -- Protective Services Hearing Protection*	2,600,000	0	2,600,000
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	3,500,000	3,500,000	7,000,000
Current Total - GPR	<u>\$80,250,600</u>	<u>\$37,225,800</u>	<u>\$117,476,400</u>
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	\$2,000,000	\$2,000,000	\$4,000,000
Current Total - PR	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
Current Total - FED	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	0	3,000,000	3,000,000
Current Total - SEG	<u>\$42,100,000</u>	<u>\$3,000,000</u>	<u>\$45,100,000</u>
	<u>\$124,350,600</u>	<u>\$42,225,800</u>	<u>\$166,576,400</u>

*Note that the \$2.6 million for this item was inadvertently not included in the Chapter 20 schedule of appropriations, but will be corrected in technical legislation being prepared by the Legislative Reference Bureau.

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2025-27 Biennium
October 9, 2025

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$80,117,000	\$37,092,200	\$117,209,200		
<u>Reserved For:</u>					
Reserve for DATCP & WEDC – Dairy Cattle Innovation	\$20,000,000	\$0	\$20,000,000	\$0	\$20,000,000
Reserve for Health Services – Crisis Urgent Care Facilities	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services – Rogers Behavioral Health – Chippewa Falls	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services – Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000	0	1,790,000
Reserve for Health Services – Minor Safety Plans	477,000	342,200	819,200	819,200	0
Reserve for Higher Educational Aids Board – Emergency Medical Services Training	0	3,500,000	3,500,000	0	3,500,000
Reserve for Justice – Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000	0	4,000,000
Reserve for Public Instruction – Professional Development for Science Teachers	250,000	250,000	500,000	0	500,000
Reserve for Public Instruction – General Program Operations	1,000,000	1,000,000	2,000,000	0	2,000,000
Reserve for Public Service Commission – Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000	2,000,000	0
Reserve for Transportation – Protective Services Hearing Protection*	2,600,000	0	2,600,000	0	2,600,000
Reserve for UW System – Grants to Institutions	26,500,000	26,500,000	53,000,000	0	53,000,000
Reserve for Wisconsin Technical College System – Emergency Medical Services Training	3,500,000	3,500,000	7,000,000	0	7,000,000
Reserved Balance	\$80,117,000	\$37,092,200	\$117,209,200	\$2,819,200	\$114,390,000
<u>Releases from Reserved Balance:</u>					
Reserve for Public Service Commission – Nuclear Power Plant Feasibility Study (s. 13.10 on 8/21/25)	\$2,000,000	\$0	\$2,000,000		
Reserve for Health Services – Minor Safety Plans (s. 13.10 on 10/9/25)	477,000	342,200	819,200		
Total Releases	\$2,477,000	\$342,200	\$2,819,200		
Remaining Reserved Balance	\$77,640,000	\$36,750,000	\$114,390,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$77,773,600	\$36,883,600	\$114,657,200		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2025-27 Biennium
October 9, 2025

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$2,000,000	\$2,000,000	\$4,000,000		
<u>Reserved For:</u>					
Reserve for Administration – County Aid Grants (Tribal Gaming Revenues)	\$2,000,000	\$2,000,000	\$4,000,000	\$0	\$4,000,000
Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000	\$0	\$4,000,000
<u>Releases from Reserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2025-27 Biennium
October 9, 2025

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$42,100,000	\$3,000,000	\$45,100,000		
<u>Reserved For:</u>					
Reserve for Military Affairs – Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000	\$0	\$100,000
Reserve for Natural Resources – Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000	0	42,000,000
Reserve for Shared Revenue – Local Grant Writing and Compliance Assistance (Local Government Fund)	0	3,000,000	3,000,000	0	3,000,000
Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000	\$0	\$45,100,000
<u>Releases from Reserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2025-27 Biennium
October 9, 2025

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		