

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

April 1, 2025

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn, Johnson, Roys
Representatives Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca

I. Department of Administration

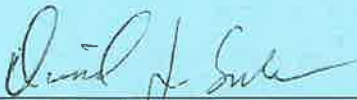
Moved by Senator Marklein and seconded by Representative Born to approve the creation of 10.0 FTE PR-S positions and a supplement of \$321,400 PR-S in fiscal year 2024-25 from the Committee's appropriation under s. 20.865(4)(g) to the department's capital planning and building construction services appropriation under s. 20.505(1)(kc) that was set aside in 2023 Wisconsin Act 19 for this purpose.

Ayes, 16; Noes, 0

II. Department of Administration

Moved by Senator Marklein and seconded by Representative Born to approve the department's request, on behalf of the State Building Commission, under s. 13.48(2)(L) for the use of \$6,171,800 SEG in fiscal year 2024-25 from the Building Commission's segregated revenue supported building projects; inflationary project cost overruns appropriation under s. 20.867(3)(x) to offset inflationary cost overruns impacting the Milwaukee Crime Laboratory project.

Ayes, 16; Noes, 0



Daniel J. Subach, Secretary

Date: April 7, 2025



Senator Marklein, Co-Chair

Date: 4/7/25



Tony Evers, Governor

Date: 4/09/25

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2023-25 Biennium
April 1, 2025**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Health Services -- Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- UW Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WEDC -- Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
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Current Total - GPR	\$255,940,500	\$20,349,100	\$276,289,600
 20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,213,000	400,000	3,613,000
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Current Total - PR	\$15,177,000	\$1,685,400	\$16,862,400
 20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total - FED	\$0	\$0	\$0
 20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
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Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
April 1, 2025

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$255,806,900	\$20,215,500	\$276,022,400		
<u>Reserved For:</u>					
Reserve for Building Commission – Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families – National Reading Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections – Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections – Reentry Centers	4,000,000	0	4,000,000	4,000,000	0
Reserve for Health Services – Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000	2,000,000	0
Reserve for Health Services – Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services – Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services – Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services – Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000		15,000,000
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs – Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000	2,000,000	0
Reserve for Military Affairs – WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources – Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction – Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction – Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction – Recovery School	500,000	500,000	1,000,000	1,000,000	0
Reserve for UW System – Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for Veterans Affairs – State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC – UW Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000	20,000,000	0
Reserve for WEDC – Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000	5,000,000	5,000,000
Reserve for WEDC – Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000	7,500,000	0
Reserve for WTCS – Oral Healthcare Workforce	20,000,000	0	20,000,000	19,842,600	157,400
Reserve for Workforce Development – Commercial Drivers License Training Grants	250,000	250,000	500,000	500,000	0
Reserved Balance	\$255,806,900	\$20,215,500	\$276,022,400	\$101,051,800	\$174,970,600
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction – Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System – Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services – Dentistry Residency (s. 13.10 on 2/29/24)	1,250,000	3,750,000	5,000,000		
Reserve for Military Affairs – Pre-Disaster Flood Mitigation (s. 13.10 on 5/7/24)	2,000,000	0	2,000,000		
Reserve for Children and Families – National Reading Program (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for Health Services – Crisis Pilot Program (s. 13.10 on 5/7/24)	0	2,000,000	2,000,000		
Reserve for Public Instruction – Recovery School (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for WTCS – Oral Healthcare Workforce (s. 13.10 on 5/7/24)	19,842,600	0	19,842,600		
Reserve for Corrections – Reentry Centers (s. 13.10 on 6/6/24)	4,000,000	0	4,000,000		
Reserve for WEDC – Opportunity Attraction and Promotion Fund (s. 13.10 on 6/6/24)	5,000,000	0	5,000,000		
Reserve for WEDC – UW Branch Campus Redevelopment Grants (Act 250) (s. 13.10 on 7/9/24)	0	20,000,000	20,000,000		
Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96) (s. 13.10 on 7/9/24)	0	7,500,000	7,500,000		
Reserve for Workforce Development – Commercial Drivers License Training Grants (s. 13.10 on 9/26/24)	0	500,000	500,000		
Total Releases	\$50,140,000	\$50,911,800	\$101,051,800		
Remaining Reserved Balance	\$205,666,900	(\$30,696,300)	\$174,970,600		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$205,800,500	(\$30,562,700)	\$175,237,800		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2023-25 Biennium
 April 1, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,177,000	\$1,685,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400	321,400	1,928,000
Reserve for Shared Revenue – County Aid Payments	3,213,000	400,000	3,613,000	3,613,000	0
Reserved Balance	\$15,177,000	\$1,685,400	\$16,862,400	\$12,934,400	\$3,928,000
<u>Releases from Reserved Balance:</u>					
Reserve for Administration – Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue – County Aid Payments (s. 13.10 on 1/11/24)	3,213,000	400,000	3,613,000		
Reserve for Administration – Div of Facilities Development Staffing (s. 13.10 on 4/1/25)	0	321,400	321,400		
Total Releases	\$12,213,000	\$721,400	\$12,934,400		
Remaining Reserved Balance	\$2,964,000	\$964,000	\$3,928,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
April 1, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$0
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$18,500,000	\$0
<u>Releases from Reserved Balance:</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Reserve for Transportation - Driver Education Grants (s. 13.10 on 5/7/24)	0	6,000,000	6,000,000		
Total Releases	\$12,500,000	\$6,000,000	\$18,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2023-25 Biennium
April 1, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		