



- Town Board Members
 - Chairman Allen Opall
 - Supervisor Frederick Schaefer
 - Supervisor Gerry Klein
 - Supervisor Brad Conklin
 - Supervisor Cory Sillars



Introductions

PETITIONERS

- Pat Puyleart, Representative
- Mary Jdid, Alternate Representative

CONSULTANTS

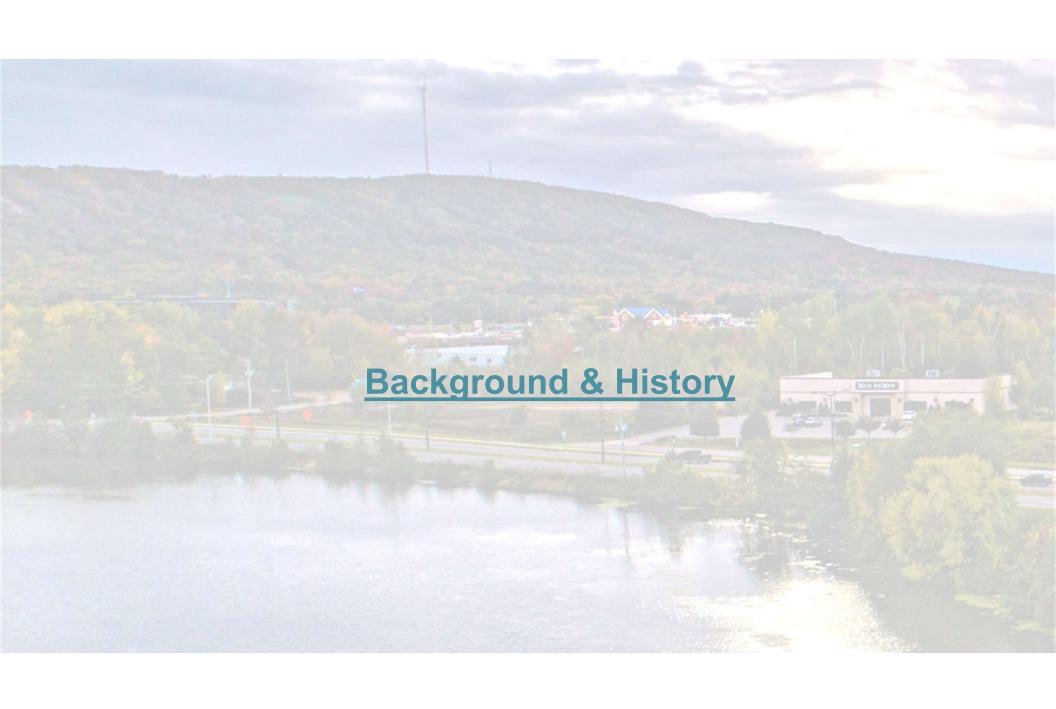
- Bill Forrest, Forrest & Associates, LLC.
- Dean Dietrich, Town Attorney
- Ken Lassa, REI Engineering

STAFF MEMBERS

- Gaylene Rhoden, Administrator
- Jared Grande, Community Development Director
- Scott Turner, Street/Park Superintendent
- Nicole Dunbar, Finance Director
- Lynnae Kolden, Clerk

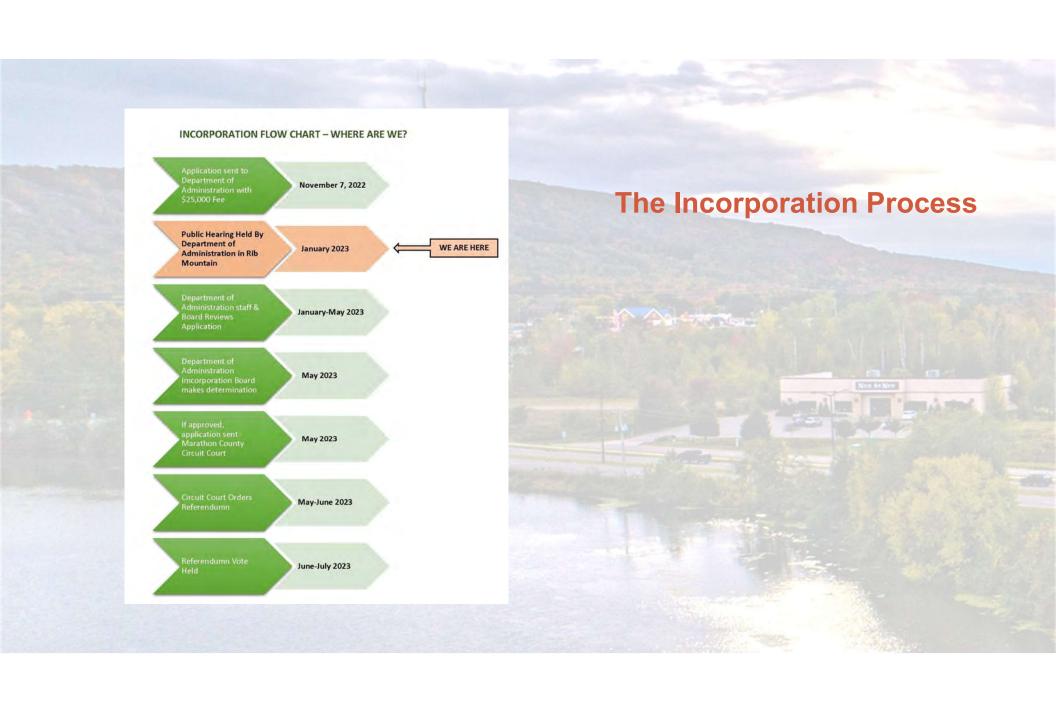
OTHER AGENCIES

- Mike Heyroth, Sanitary District Director
- Josh Finke, S.A.F.E.R. Fire Chief
- Bill Millhausen, Marathon County Deputy Chief



T. Rib Mountain Incorporation Process See sections 66.0203-66.0213 of the Wisconsin Statutes START January 26, 2022 January 10, 2021 Circuit Court Publication of October 11, 2021 January 24, 2022 Circulation of forwarded petition to notice of intention Petition filed Circuit Court hearing incorporation the Incorporation to circulate an with the on the standards petition Review Board incorporation Circuit Court in s. 66.0205 for its s. 66.0207 petition review November 7, 2022 Petitioner submit fee & materials to the Court dismisses Incorporation Petitioners MAY re-file a petition the Petition Review Board with different boundaries STOP Court dismisses Board finds the standards not met and recommends dismissal the Petition Board finds the standards not met but recommends that it be re-filed with different Incorporation Review January 24, 2023 Incorporation Review Board submits its Public hearing on Board meetings in Madison findings on the to analyze and discuss incorporation petition s. 66.0207 standards the Petition to the court. Court grants the Petition and orders that an Board finds the standards met and recommend that the petition be granted incorporation referendum be held FINISH Not less than 6 weeks from date of court order Referendum held. Publication of If a majority of residents vote in favor, notice then the territory becomes incorporated. of referendum Clerk of court forwards certification

to the Office of the Secretary of State



Reasons for Seeking Incorporation

- Creation of Permanent Boundaries.
- Local control for land divisions, zoning, and building permits.
- Expanded financing capacity.
- Local control over County rules.
 - Rib Mountain lawsuit against Marathon County over uniform addressing.
- Protection of Identity
- Changing Community & Growth of Tourism



Process to Date

Rib Mountain to host informational meeting about incorporation



By Heather Poltrock
Published: Jun. 29, 2021 at 3:29 PM CDT

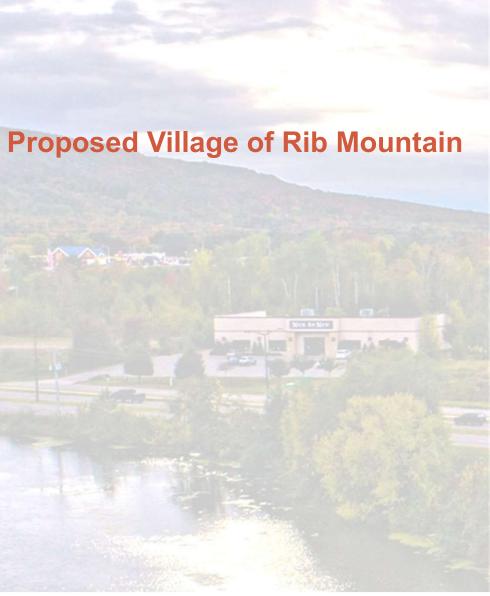
- Public Participation on June 29, 2021
- Citizen Committee Formed and Petition Circulated
 - Over 550 Signatures Collected
- No opposition or interveners identified
- Updated information provided to the public
 - Town Beat Newsletter articles
 - Website information posted
 - Board Meeting Reports
 - Media Interviews
- Submittal November 4, 2022
- Informational Tables at the Elections

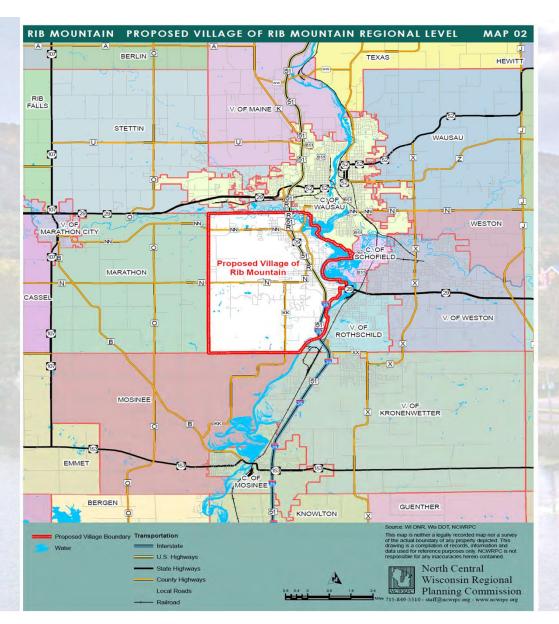
Homogeneity & Compactness

- Regional Context
- Natural Recreation & Preservation
- Environmentally Sensitive Areas & Soils
- Cohesion & Unity
 - History of Rib Mountain
- Demographics (Population, Age, Race & Ethnicity, Households, Education, and Income Levels)
 - Population Distribution
 - Density & Compactness

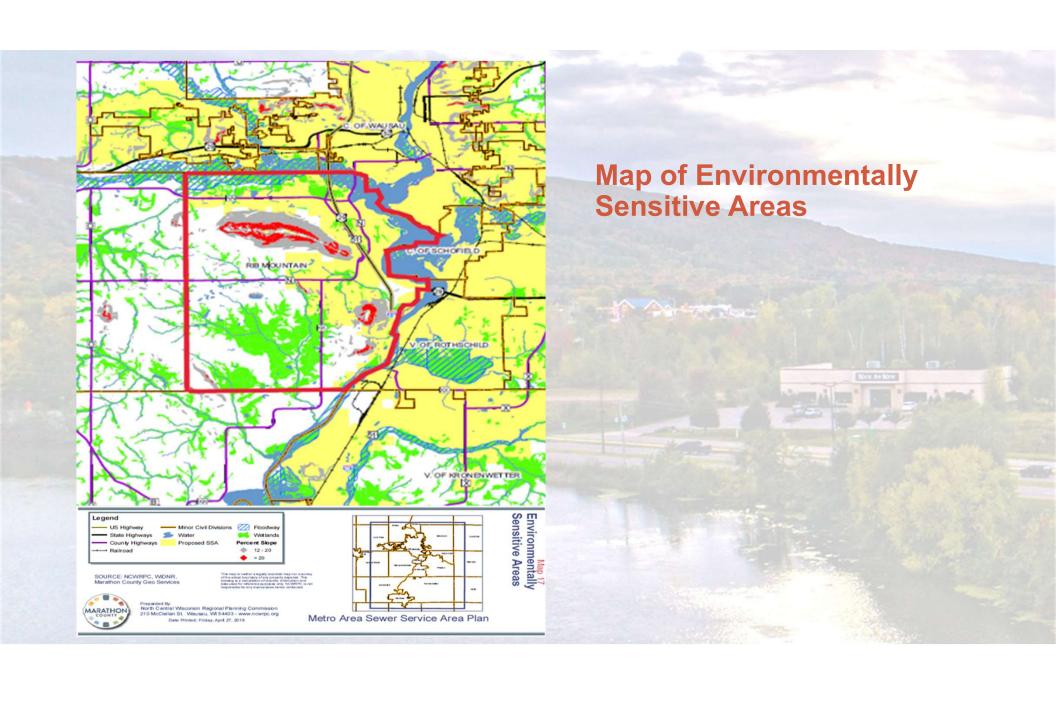








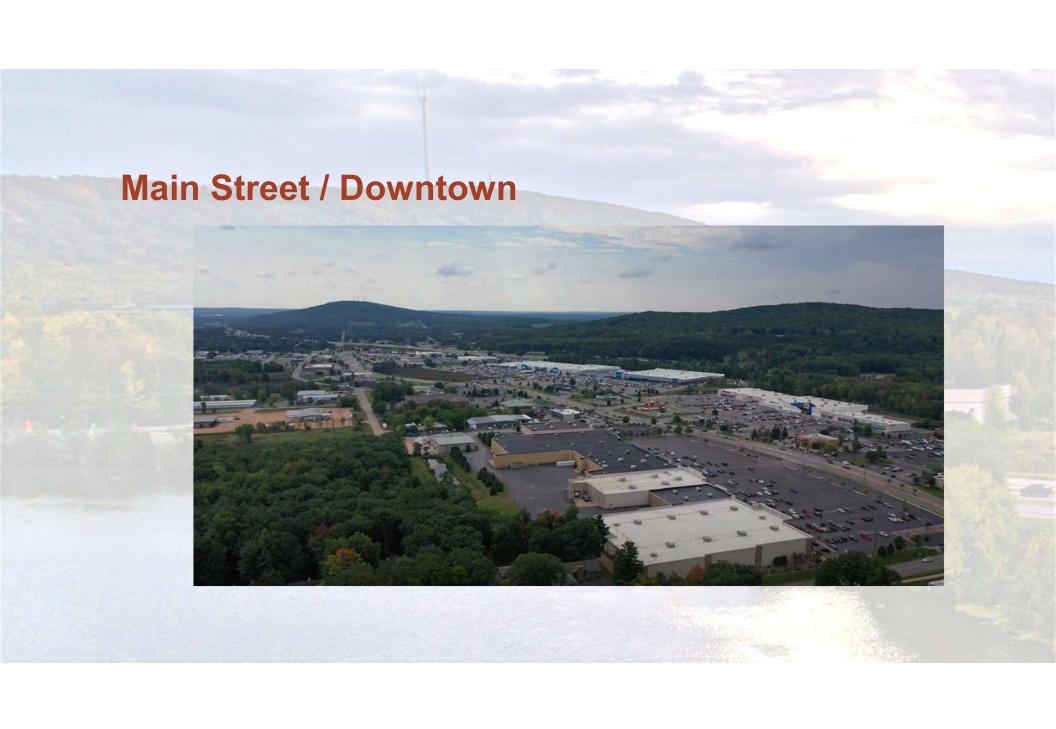




Homogeneity & Compactness Cont.



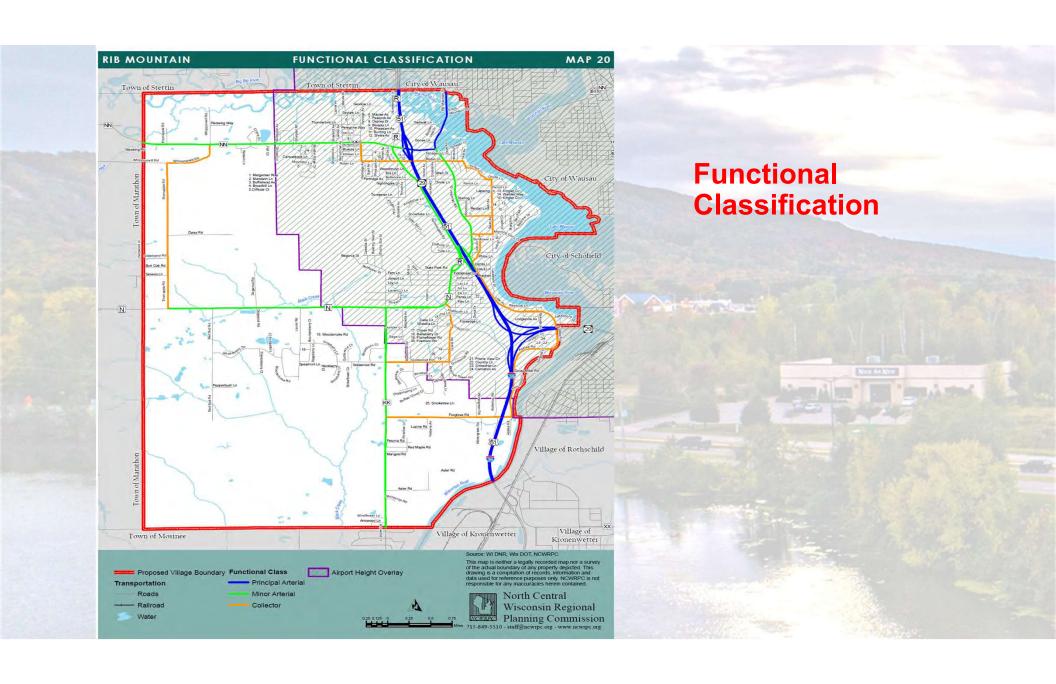
- Community, Unity & Community Identity
 - Business District Rib Mountain Drive Corridor (Main Street)
 - State Services
 - Attractive, Distinct Natural Recreational Opportunities
 - Community Based Organizations
 - Organized Community Events
 - Rib Mountain Organizations
 - Places of Worship
 - Unique Neighborhoods



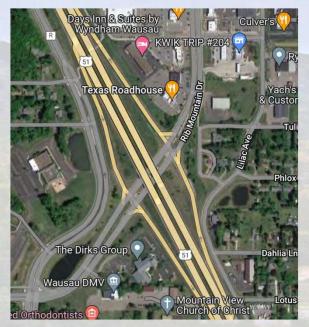
Transportation – Accessibility of Highways



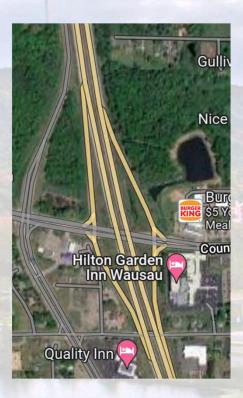
Close to \$8 million invested in Rib Mountain Drive in the last 15 Years.



Three Interchanges – North/South/East/West











Economic Development

- Existing Land Use
- Growth & Development



Multiple tenant building



Connexus Credit Union – Groundbreaking

Economic Development cont.

- Existing Land Use
- Growth & Development



150775 Cloudberry Lane LOT 10 (PAYSON PLAN), Wausau, WI...



Community Events & Clubs, Churches, etc.













Immanuel Baptist Church

Tourism



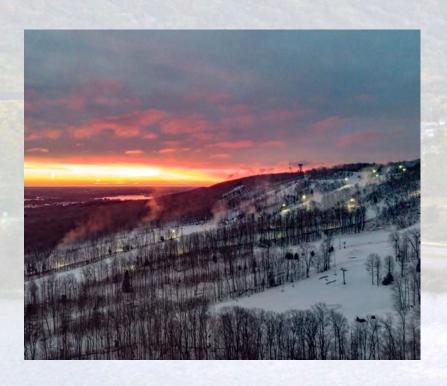


Wausau/Central Wisconsin Convention
 & Visitors Bureau located in Rib
 Mountain



- Rib Mountain Tourism Commission Grant Program
- Outdoor Rec including Lakes, Rivers, Trails, and Mountains!

Tourism cont.



- Opportunities
 - Rib Mountain State Park
 - Master Plan Update Adopted December 2022
 - Granite Peak Expansion for 2 new lifts and 8 new trails
 - Nine Mile Recreation Area
 - Lake Wausau, Rookery Park, Bluegill Park

New Rib Mountain park plan calls for more skiing, hiking

WXPR | By Associated Press

Published December 28, 2022 at 2:28 PM CST



Wisconsin DNF

A fall view from atop Rib Mountain.

Impact of the Rib Mountain State Park Master Plan

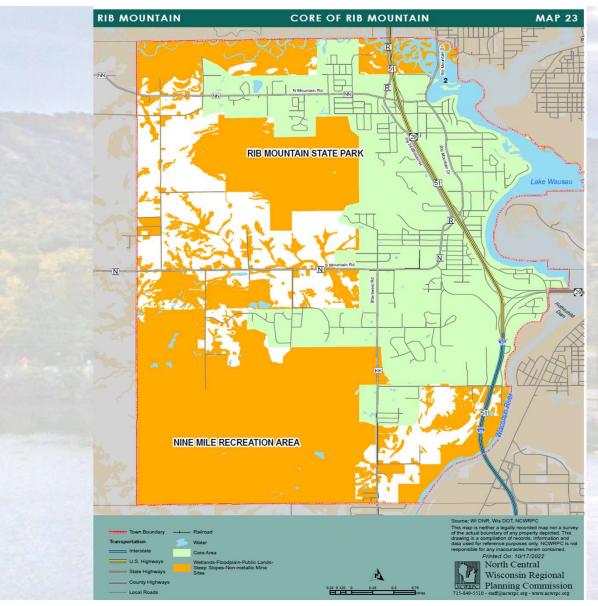
- Expanded year-round recreational opportunities.
- Connection of State, County and local trail systems.
- Expansion of ski runs to west and east of the leased area.
- Expansion of territory for Rib Mountain State Park.
- Expansion of Nine-Mile Recreation territory for Marathon County.
- Final approval December 14, 2022

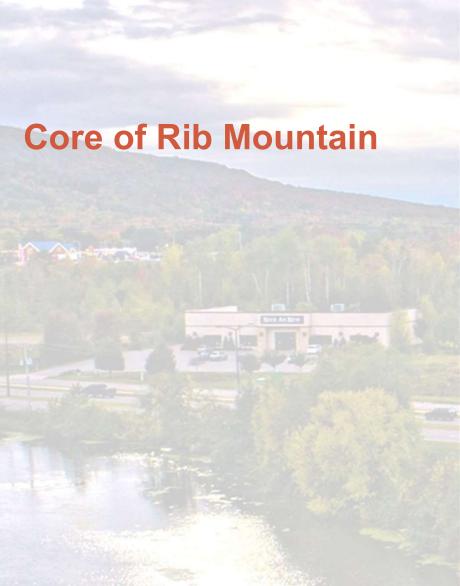
Rib Mountain State Park Master – Project Boundaries

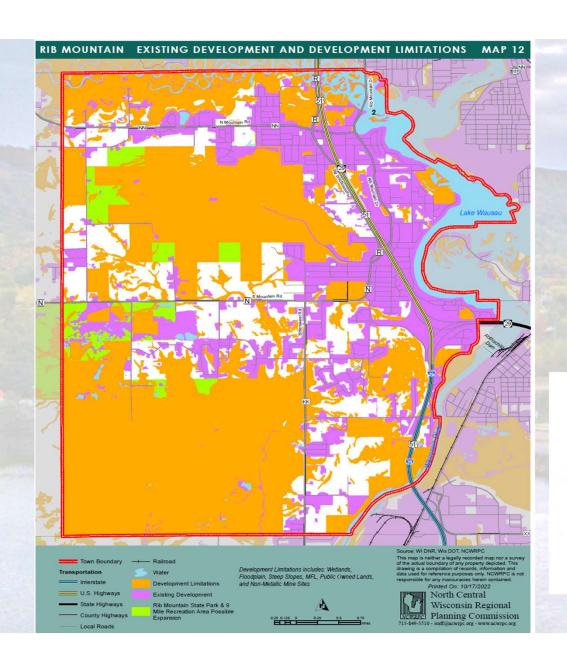


Revised Map for Granite Peak Lease Area – Adopted by Department of Natural Resources Board





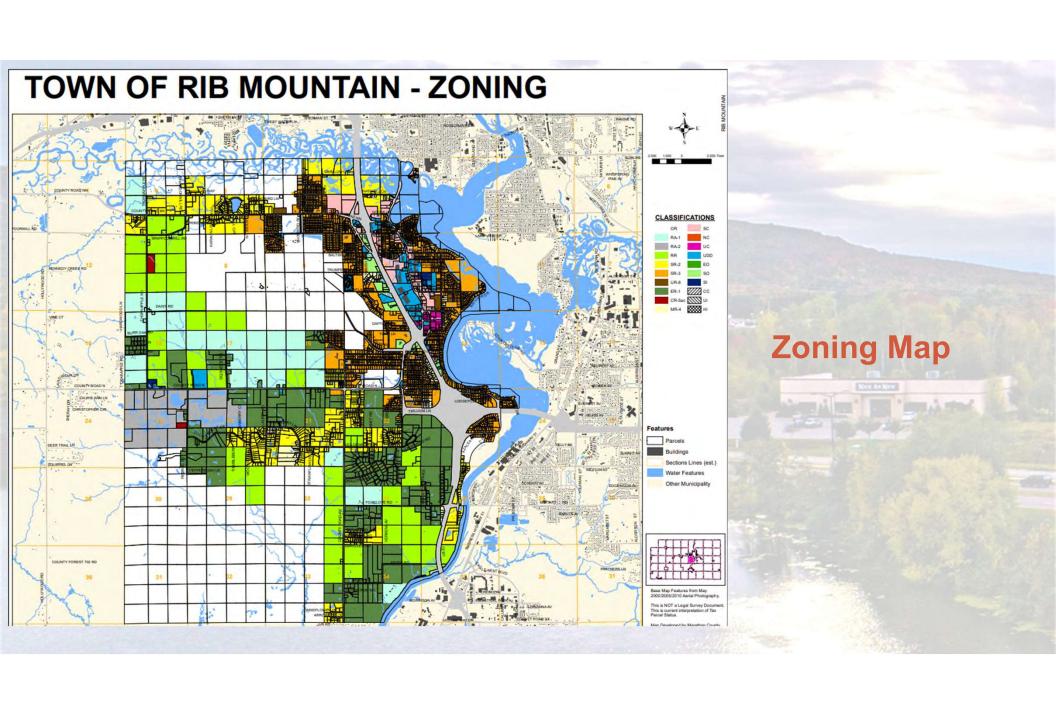




Territory Beyond the Core

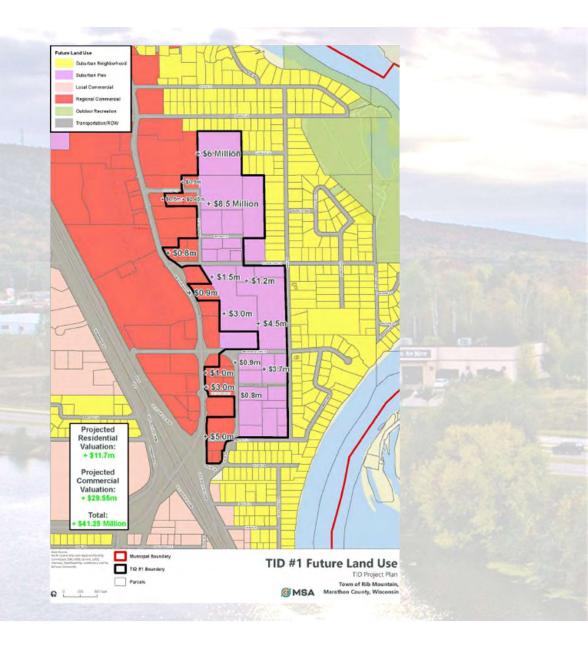
Table 15: Estimated Land Demand in Acres Source: NCWRPC

	Projected Additional Acreage			
	2025	2030	2035	2040
Agricultural	0	0	0	0
Residential	10	10	10	10
Commercial	26	26	26	26
Industrial	0.1	0.1	0.1	0.1



Tax Revenue

- Governmental Fund
 - General
 - Debt
 - Capital
 - TID #1
 - Special Revenue Funds
- Policies
 - Fund Balance Policy
 - Procurement Policy
 - Internal Control Policy



Financial Stability of Rib Mountain

- Bond Rating
 - AA S&P Rating (2022)
- Tax Rates
- Assessed Value
- Equalized Value
- Borrowing Capacity
- Sanitary District Dissolution



Breakdown of Debt, Rate Comparison

Municipality	County	Population	Equalized Value	
T. Rib Mountain	Marathon	7070	\$971,169,600	
C. Wausau	Marathon	39182	\$3,265,016,200	
V. Weston	Marathon	15837	\$1,402,109,500	
V. Kronenwetter	Marathon	8402	\$741,690,200	
V. Rothschild	Marathon	5391	\$533,275,000	
C. Mosinee	Marathon	4220	\$359,780,200	
C. Schofield	Marathon	2205	\$265,067,700	

Municipality	Tax Rate	
T. of Rib Mountain	\$3.49	
C. of Wausau	\$10.20	
C. of Schofield	\$7.09	
C. of Mosinee	\$7.72	
V. of Weston	\$7.54	
V. of Rothschild	\$6.97	
V. of Kronenwetter	\$4.76	

Transition of Services - Seamless





Watermain Break - December 28, 2022 - Rib Mountain Drive/Valley Inn Way

Level of Services Finance & Pedestrian Bike Director of Crossing Guards Build PW Technician

Level of Services Cont.



- Administration
- Treasurer/Finance Department
- Assessor
- Information/Technology
- Clerk/Administrative Services
- Department of Community Development
- Parks & Recreation

Level of Service Cont.

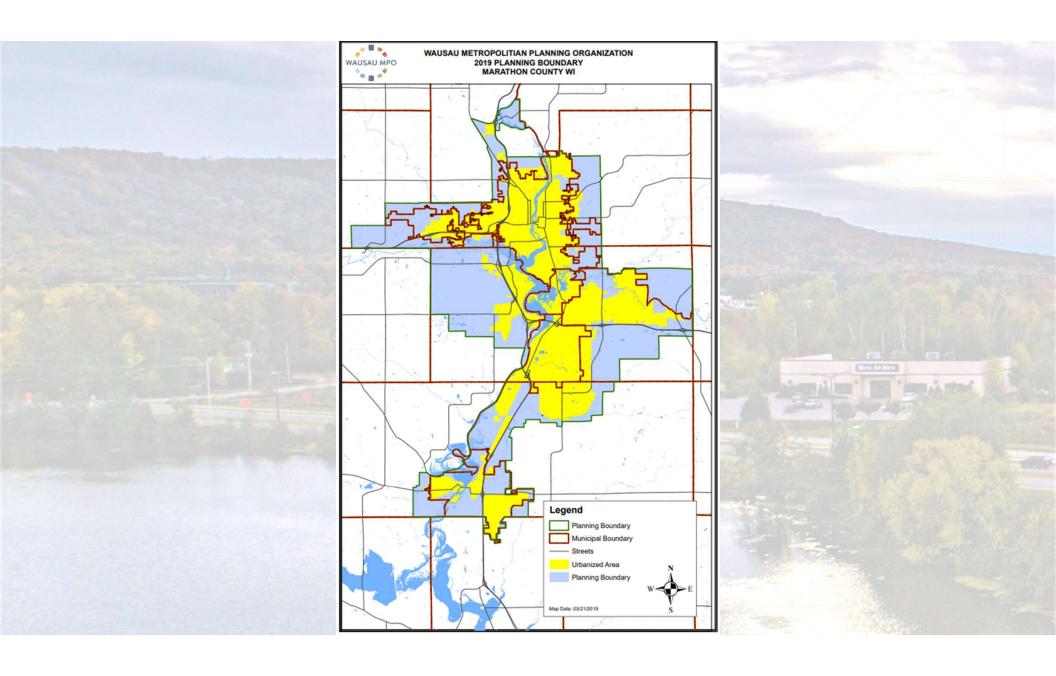
- Fire/EMS Services (SAFER)
- Law Enforcement
- Public Works
- Water & Sewer
- Wastewater Treatment
- Strategic Planning

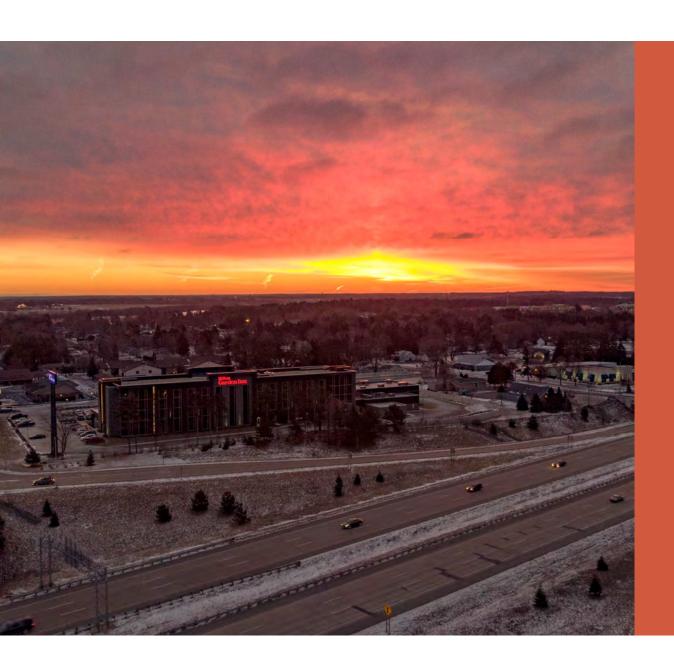


Impact on the Metropolitan Community

- Regional Efforts
 - Economic Development
 - Stormwater
 - Landfill Services
- Intergovernmental Agreements
 - Trail Maintenance
 - Recycling
 - Bridge Maintenance







Summary

- Why we want to incorporate.
- Why we want to incorporate the entire territory.





By William L Forrest, AICP Forrest & Associates, LLC

Scenario #1: Incorporate Entire Town

- ☐ This scenario includes Rib Mountain State Park and Nine Mile Forestry Unit and the balance of the territory outside the core.
 - Would include these two unique recreational areas within the proposed Village.
 - Would eliminate concern that the remnant Town would not be viable.
 - Maintains status quo for Village residents who have been accustomed to relying on one unit of government for services.
 - Establishes a Village of comparable size to the other Villages in the Wausau metropolitan area, including Weston, Rothschild, Kronenwetter, and Maine.
 - Remains homogeneous and compact. It still "looks like a Village."

Scenario #2: Incorporate Core Only

- ☐ Rib Mountain State Park and Nine Mile Forestry Units not included.
 - Would result in Irregular Boundary resulting in an unusual crescent shape wrapping around the Mountain from the north along CTH "NN" east to the Wisconsin River, then back to the west along CTH "N."
 - Would make meeting the uniformity and compactness test more problematic.
 - Would magnify concerns that the remnant town would remain viable for population and tax base issues.
 - Would result in two governmental units increasing duplication of services by each entity.

Scenario #3: Incorporate Core to include Rib Mountain State Park

- □ Including Rib Mountain State Park would result in the appearance of a more uniform and compact territory.
 - Would provide an image of the Village that looks better on a map.
 - Would not eliminate concerns that the remnant town could remain viable for population and tax base purposes.
 - Since it is State-owned lands, Rib Mountain would not produce any tax revenue for the Village. Payments in lieu of taxes (PILOT) by the ski hill are \$11,000, and State PILT payments are \$3,400.
 - Would not support the linkages being pursued by State and County to coordinate uses at Rib Mountain Park and Nine Mile Forestry Unit.
 - Would result in two governmental units increasing duplication of services by each entity.

Territory Beyond the Core:

- Submittal proposes including Rib Mountain State Park and Nine Mile Forestry Unit.
 - Both are large blocks of public lands that will not produce tax revenue for the proposed Village. These blocks consume <u>30</u>% of the territory proposed for incorporation.
- Most of this area is afflicted by shallow bedrock, steep slopes, depth to groundwater, and severe limitations for buildings with basements and septic systems.
- These geologic and geographic conditions are the reason for requesting an exemption from the "three year development" standard.
 - Most of the developed parcels are large lots of 5 to 20 acre hobby farms.
 - Cost of installing and maintaining private on-site systems is very expensive.
 - There is one operating dairy farm in the Town, and four crop farms near Thornapple Road. Agricultural lands are generally perceived as future development areas, which, due to their absence, negates this theory.

