

### Municipal Services Payment Summary 1980-2024

| Year | Number of Governments Paid | Valuation of State Facilities | Annual Percentage Change in Value of State Facilities | Adjusted Gross Entitlement Amount |               |             |               | Annual Percentage Change in Total Entitlement | Recommended Payment (Appropriation) | Ratio of Entitlements to Appropriation |
|------|----------------------------|-------------------------------|---|-----------------------------------|---------------|-------------|---------------|---|-------------------------------------|--|
|      |                            |                               |   | Police                            | Fire          | Solid Waste | Total         |   |                                     |  |
| 2024 | 361                        | \$ 19,101,311,700             | 3.9%  | \$ 23,397,564                     | \$ 25,930,596 | \$ 74,700   | \$ 49,402,860 | 1.48%   | \$ 18,584,200                       | 37.62%                                 |
| 2023 | 364                        | \$ 18,393,020,700             | 12.1%   | \$ 23,526,323                     | \$ 25,077,500 | \$ 76,945   | \$ 48,680,769 | -0.14%  | \$ 18,584,200                       | 38.18%                                 |
| 2022 | 366                        | \$ 16,403,483,228             | 10.0%   | \$ 24,205,592                     | \$ 24,455,580 | \$ 87,855   | \$ 48,749,028 | 0.95%   | \$ 18,584,200                       | 38.12%                                 |
| 2021 | 355                        | \$ 14,915,663,261             | -6.7%   | \$ 24,203,224                     | \$ 23,982,201 | \$ 106,139  | \$ 48,291,564 | -10.08%                                       | \$ 18,584,200                       | 38.48%                                 |
| 2020 | 363                        | \$ 15,992,745,610             | 9.4%  | \$ 27,254,945                     | \$ 26,308,570 | \$ 139,490  | \$ 53,703,005 | 0.14%   | \$ 18,584,200                       | 34.61%                                 |
| 2019 | 361                        | \$ 14,618,723,911             | 10.1%   | \$ 27,413,477                     | \$ 26,077,438 | \$ 134,823  | \$ 53,625,738 | 12.24%  | \$ 18,584,200                       | 34.66%                                 |
| 2018 | 334                        | \$ 13,280,437,073             | 0.7%  | \$ 25,308,474                     | \$ 22,342,294 | \$ 126,567  | \$ 47,777,335 | -1.79%  | \$ 18,584,200                       | 38.90%                                 |
| 2017 | 317                        | \$ 13,187,010,692             | 5.5%  | \$ 25,073,053                     | \$ 23,446,584 | \$ 130,538  | \$ 48,650,175 | -0.66%  | \$ 18,584,200                       | 38.20%                                 |
| 2016 | 326                        | \$ 12,494,798,028             | 1.9%  | \$ 23,847,331                     | \$ 25,290,608 | \$ 197,340  | \$ 48,975,279 | 7.94%   | \$ 18,584,200                       | 37.95%                                 |
| 2015 | 334                        | \$ 12,256,526,384             | 3.6%  | \$ 23,315,155                     | \$ 21,732,452 | \$ 323,996  | \$ 45,371,602 | 2.74%   | \$ 18,584,200                       | 40.96%                                 |
| 2014 | 338                        | \$ 11,835,154,313             | 2.6%  | \$ 23,043,151                     | \$ 20,935,150 | \$ 184,146  | \$ 44,162,447 | 6.04%   | \$ 18,584,200                       | 42.08%                                 |
| 2013 | 334                        | \$ 11,538,276,873             | 7.2%  | \$ 21,258,874                     | \$ 20,217,820 | \$ 170,375  | \$ 41,647,069 | 11.40%  | \$ 18,584,200                       | 44.62%                                 |
| 2012 | 322                        | \$ 10,762,936,463             | 4.4%  | \$ 19,437,518                     | \$ 17,758,186 | \$ 188,348  | \$ 37,384,052 | 4.30%   | \$ 18,584,200                       | 49.71%                                 |
| 2011 | 316                        | \$ 10,311,965,921             | 0.8%  | \$ 18,747,594                     | \$ 16,919,136 | \$ 177,338  | \$ 35,844,068 | 5.59%   | \$ 18,584,200                       | 51.85%                                 |
| 2010 | 310                        | \$ 10,225,375,773             | 5.7%  | \$ 17,042,106                     | \$ 16,738,935 | \$ 166,862  | \$ 33,947,903 | 10.24%  | \$ 20,649,200                       | 60.83%                                 |
| 2009 | 305                        | \$ 9,678,180,863              | 8.9%  | \$ 15,359,746                     | \$ 15,291,858 | \$ 142,729  | \$ 30,794,333 | 13.53%  | \$ 20,649,200                       | 67.06%                                 |
| 2008 | 300                        | \$ 8,890,510,166              | 3.9%  | \$ 13,510,976                     | \$ 13,535,068 | \$ 78,289   | \$ 27,124,333 | -1.14%  | \$ 21,998,800                       | 81.10%                                 |
| 2007 | 292                        | \$ 8,558,391,873              | 6.3%  | \$ 13,694,436                     | \$ 13,163,924 | \$ 580,041  | \$ 27,438,401 | -0.23%  | \$ 21,998,800                       | 80.18%                                 |
| 2006 | 302                        | \$ 8,049,068,184              | 10.8%   | \$ 13,378,624                     | \$ 13,545,973 | \$ 576,813  | \$ 27,501,410 | 10.18%  | \$ 21,998,800                       | 79.99%                                 |
| 2005 | 290                        | \$ 7,263,797,934              | 1.7%  | \$ 12,563,493                     | \$ 11,768,835 | \$ 628,566  | \$ 24,960,894 | 0.09%   | \$ 21,998,800                       | 88.13%                                 |
| 2004 | 295                        | \$ 7,140,363,865              | 1.8%  | \$ 12,591,661                     | \$ 11,666,169 | \$ 680,631  | \$ 24,938,461 | -0.33%  | \$ 21,998,800                       | 88.21%                                 |
| 2003 | 293                        | \$ 7,015,156,403              | 6.7%  | \$ 12,576,756                     | \$ 11,715,970 | \$ 728,909  | \$ 25,021,635 | -1.90%  | \$ 21,998,800                       | 87.92%                                 |
| 2002 | 282                        | \$ 6,574,799,289              | 0.0%  | \$ 12,882,148                     | \$ 11,910,677 | \$ 714,344  | \$ 25,507,169 | 5.22%   | \$ 21,781,002                       | 85.39%                                 |
| 2001 | 269                        | \$ 6,574,799,289              | 10.3%   | \$ 11,856,635                     | \$ 11,738,513 | \$ 646,273  | \$ 24,241,421 | 6.25%   | \$ 21,781,000                       | 89.85%                                 |
| 2000 | 293                        | \$ 5,961,963,903              | 4.4%  | \$ 10,800,482                     | \$ 11,406,154 | \$ 609,331  | \$ 22,815,967 | 4.16%   | \$ 21,565,300                       | 94.52%                                 |
| 1999 | 269                        | \$ 5,709,845,414              | 1.1%  | \$ 10,404,009                     | \$ 10,869,529 | \$ 630,801  | \$ 21,904,339 | 2.67%   | \$ 18,065,300                       | 82.47%                                 |
| 1998 | 260                        | \$ 5,645,447,011              | 4.8%  | \$ 10,209,144                     | \$ 10,479,557 | \$ 645,796  | \$ 21,334,497 | 4.00%   | \$ 18,065,300                       | 84.68%                                 |
| 1997 | 251                        | \$ 5,384,861,694              | 3.6%  | \$ 9,848,701                      | \$ 10,031,828 | \$ 632,629  | \$ 20,513,158 | 3.22%   | \$ 16,828,800                       | 82.04%                                 |
| 1996 | 251                        | \$ 5,197,217,927              | 0.9%  | \$ 9,471,628                      | \$ 9,747,624  | \$ 654,728  | \$ 19,873,980 | -0.34%  | \$ 16,828,800                       | 84.68%                                 |
| 1995 | 252                        | \$ 5,149,762,573              | 8.5%  | \$ 9,434,655                      | \$ 9,835,434  | \$ 671,326  | \$ 19,941,415 | 3.04%   | \$ 16,828,800                       | 84.39%                                 |
| 1994 | 253                        | \$ 4,744,860,838              | 4.9%  | \$ 9,074,465                      | \$ 9,607,254  | \$ 671,509  | \$ 19,353,228 | 3.79%   | \$ 16,828,800                       | 86.96%                                 |
| 1993 | 240                        | \$ 4,522,422,103              | 4.0%  | \$ 8,720,606                      | \$ 9,269,019  | \$ 656,422  | \$ 18,646,047 | 13.60%  | \$ 16,075,000                       | 86.21%                                 |
| 1992 | 230                        | \$ 4,348,364,856              | 3.4%  | \$ 7,747,269                      | \$ 8,167,103  | \$ 499,774  | \$ 16,414,146 | 2.07%   | \$ 15,075,000                       | 91.84%                                 |
| 1991 | 238                        | \$ 4,206,155,311              | 1.4%  | \$ 7,571,259                      | \$ 8,026,386  | \$ 484,061  | \$ 16,081,706 | 4.78%   | \$ 14,400,000                       | 89.54%                                 |
| 1990 | 229                        | \$ 4,147,744,346              | -6.1%   | \$ 7,143,065                      | \$ 7,773,363  | \$ 431,582  | \$ 15,348,010 | 4.17%   | \$ 14,400,000                       | 93.82%                                 |
| 1989 | 213                        | \$ 4,414,979,329              | 2.0%  | \$ 6,527,046                      | \$ 7,629,604  | \$ 577,063  | \$ 14,733,713 | 6.70%   | \$ 13,500,000                       | 91.63%                                 |
| 1988 | 210                        | \$ 4,330,257,185              | 2.4%  | \$ 6,191,324                      | \$ 7,152,001  | \$ 465,574  | \$ 13,808,899 | 10.75%  | \$ 12,150,000                       | 87.99%                                 |
| 1987 | 199                        | \$ 4,228,527,691              | 7.2%  | \$ 5,466,532                      | \$ 6,611,738  | \$ 390,580  | \$ 12,468,850 | 11.28%  | \$ 10,900,000                       | 87.42%                                 |
| 1986 | 186                        | \$ 3,945,502,614              | -0.2%   | \$ 5,002,979                      | \$ 5,901,879  | \$ 300,220  | \$ 11,205,078 | 6.26%   | \$ 10,249,960                       | 91.48%                                 |
| 1985 | 192                        | \$ 3,954,481,384              | 1.5%  | \$ 4,680,140                      | \$ 5,561,831  | \$ 303,485  | \$ 10,545,456 | 17.53%  | \$ 10,000,000                       | 94.83%                                 |
| 1984 | 175                        | \$ 3,896,029,507              | 4.4%  | \$ 4,068,377                      | \$ 4,752,145  | \$ 187,782  | \$ 8,972,699  | 0.44%   | \$ 8,100,000                        | 90.27%                                 |
| 1983 | 174                        | \$ 3,730,542,039              | 7.8%  | \$ 4,048,470                      | \$ 4,636,577  | \$ 248,785  | \$ 8,933,832  | 11.30%  | \$ 8,100,000                        | 90.67%                                 |
| 1982 | 153                        | \$ 3,461,097,467              | 13.1%   | \$ 3,617,089                      | \$ 4,188,901  | \$ 220,965  | \$ 8,026,955  | 16.32%  | \$ 7,988,213                        | 99.52%                                 |
| 1981 | 159                        | \$ 3,060,322,423              | 10.3%   | \$ 3,133,277                      | \$ 3,572,575  | \$ 194,613  | \$ 6,900,465  | 3.24%   | \$ 6,900,465                        | 100.00%                                |
| 1980 | 149                        | \$ 2,775,217,662              | 6.4%  | \$ 2,965,306                      | \$ 3,542,581  | \$ 176,080  | \$ 6,683,967  | -7.81%  | \$ 6,683,967                        | 100.00%                                |