

Additional Information in Support of the Town of Lisbon Incorporation Petition

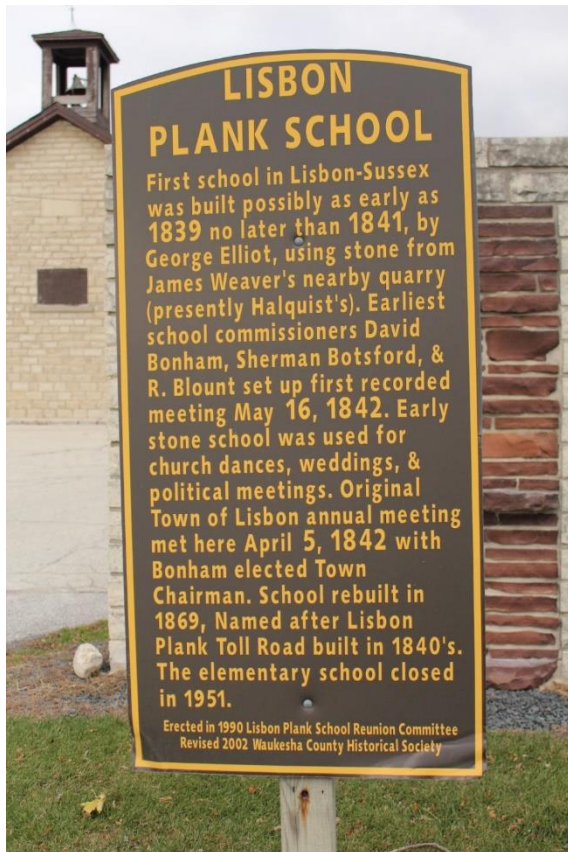
Economic Activity Related to Quarry Operations and Related Businesses in Lisbon

With its rich nonmetallic mineral deposits, quarrying has been the center of Lisbon's economy since the early settlement days. James Weaver, one of the earliest settlers, provided the stone to construct the Lisbon Plank School from his quarry, which was later purchased by Halquist Stone. Today, there are

1,845 acres of actively quarried land in Lisbon, as well as additional areas that are planned for future quarry expansion.

Much of the quarry property in Lisbon is currently owned and operated by Lannon Stone Incorporated. In 2013, Lannon Stone purchased the 400-acre Vulcan Quarry in Sussex on the northeast corner of CTH K (Lisbon Road) and CTH F. This quarry was in the Village of Sussex but was transferred to Lisbon under the 2022 Cooperative Plan. In 2019, Lannon Stone purchased Halquist's largest quarry, a 300-acre limestone quarry at the northwest corner of CTH K (Lisbon Road) and CTH F immediately west of the old Vulcan Quarry.

Other significant quarry operations in Lisbon include LaFarge North America, Payne and Dolan, Genesee Aggregate Corp., and Halquist Stone. Lisbon's quarries support road and building construction and landscaping throughout the Milwaukee area, Wisconsin, and nationwide. The quarries are also actively involved in the Lisbon community. Information regarding Lisbon's large quarry operations is provided



below. The locations of all quarry operations are depicted in Map 7 of the Town's Incorporation submission.

Lannon Stone Incorporated

Lannon Stone produces about 4 to 6 million tons of limestone and gravel annually, most of it in the Lisbon, Lannon, and Sussex communities. Some major projects that Lannon Stone has supplied stone to recently include:

- Milwaukee Zoo Interchange (along with new Elephant, Hippo, Otter, and Giraffe exhibits in the zoo)
- I-94 corridor from MKE to the state line (over 1 million tons of aggregate)
- Amazon distribution centers

- I-43 Reconstruction
- UW Milwaukee's new Chemistry building
- All subdivisions added in the last several years to Lisbon, Lannon, Sussex, Menomonee Falls
- The new Couture apartment building in downtown Milwaukee
- Froedert and Children's Hospital
- Corners of Brookfield
- Waukesha Airport, General Mitchell Airport

Lannon Stone (and all of the other quarrying operations) supports the following industries¹:

- Earthmovers & landscapers
- Ground stabilization & erosion control
- Commercial & residential construction
- Utilities (gas / water / electric, sewer)
- Road, highway, bridge construction
- Paving companies
- Trucking

Lannon Stone (and all of the other quarrying operations) is supported by the following industries:

- Iron workers
- Equipment manufacturers
- Equipment rentals
- Automotive
- Industrial automation
- Electricians
- Petroleum (fuel, lubricants, blasting materials)
- IT & office supplies
- Banking
- Legal
- Accounting
- Civil engineering
- Environmental consulting
- Marketing
- Plant nurseries

As described in the report submitted with Lisbon's incorporation petition, on page 77, Lannon Stone has agreed to provided funding for future construction of a municipal water system to serve properties adjacent to its quarries located at Lisbon Road and CTH F. A copy of that agreement is included with the report in Appendix K. That agreement is expected to generate \$13,640,000 for water system improvements.

¹ See Addendum A attached hereto for a listing of supported and supporting businesses.

Genesee Aggregate Corp.

Genesee Aggregate supplies the ready-mix, excavators and graders, sewer contractors and general contractors with materials for construction and roads. The company also purchases equipment, parts, and supplies locally in the community.

Genesee Aggregate also has a history of donating to the local community for things like the parks, trails and recycling center, including participating in the Spring clean-up of Plainview Road that borders their property.

Lafarge North America

Lafarge supplies material in bulk truckloads to ready-mix concrete batch plants, hot-mix asphalt plants, brick manufacturers, home builders, excavators, and paving contractors. It also furnishes material for smaller sources such as bricklayers, landscape suppliers, golf courses, roofers and Public Works for many governmental bodies in the area. Having a local material supply source reduces the burden for taxpayers by keeping construction costs low and the roads less traveled by heavy trucks.

As a consumer, Lafarge purchases many supplies from places like Home Depot, Fastenal, Roland Equipment, Fabick Cat, Applied Industrial Tech and Motion Industries. The company also use services for uniforms, first aid kits, office cleaning and mobile sweeping services. Its haulers purchase truck maintenance parts and supplies from various vendors depending on location. They also purchase fuel, food, and shop locally during the course of their day.

Summary

Economic activity in Lisbon has developed around the quarries and the businesses that support the quarries or use or transport their products. In total, of the 107 businesses in Lisbon, 56 are quarries or businesses using or transporting quarry products or providing products or services that may be used by the quarries.

Existing quarry operations occupy 1,845 acres, adding \$18.7 million of assessed value to the Town and generating \$56,000 of tax revenue per year.² The related businesses add \$51.2 million of assessed value and generate \$153,000 of tax revenue per year. Quarries and related businesses accounted for the majority of Lisbon's \$86.1 million of commercial and manufacturing assessed property value in 2021.

Change in Equalized Value, 2021-2022

The preliminary reports of new construction, change in equalized value, and change in TID value for 2022 show that Lisbon continues to experience rapid development.³ New construction in Lisbon added \$61.5 million of property value last year, the third highest percentage increase among Waukesha County municipalities. Overall, equalized property value in Lisbon increased by 15 percent, while TID value increased by 295 percent, to a total of \$9.0 million. Lisbon expects a substantial increase in overall property value and TID value again in 2022 based on development currently underway.

² See Addendum B for detail.

³ See Addendum C for detail.

Land Uses Described as 'Other' on the Land Use Map

Lands designated as 'Other Open Lands to be Preserved' are described as follows in the Waukesha County and Town of Lisbon Comprehensive Plan:

Other open lands to be preserved under the recommended land use plan are lands usually adjacent to, but outside, identified primary and secondary environmental corridors and isolated natural resource areas, including lands within the 100-year recurrence interval floodplain, open lands within existing County or State park and open space sites, small wetlands less than five acres in size, and other lands covered by soils with a high water table, poorly drained soils, or organic soils. Such lands, which should be considered unsuitable for development of any kind, amount to about 16,018 acres, or about 4.3 percent of the total area of the County under the year 2035 plan conditions.

Lisbon's land use plan map also contains the following note:

Areas designated as 'Other Open Lands to Be Preserved' found not to be encumbered by wetlands, floodplains, or soil constraints through updated data may be considered under the adjacent land use category or categories.

Additional Support from the Metropolitan Community

In addition to the resolutions of support from surrounding municipalities, Lisbon has received a letter of support for its incorporation from the County Supervisors representing Lisbon. A copy of this letter is attached to this document.



Waukesha County Board of Supervisors

July 26, 2022

To Whom It May Concern:

As the two Waukesha County Board Supervisors who represent the Town of Lisbon on the County Board we are writing in support of the Town of Lisbon's petition to incorporate as a village.

The Town of Lisbon has support of its neighbors and no known opposition from any municipality in its efforts to incorporate. The Town of Lisbon has been working closely with its bordering communities and has worked with the Village of Sussex on a boundary agreement.

The Town of Lisbon has now grown to a point where all incorporation criteria appear to be satisfied. Key factors for incorporation are that a town needs 2,500 residents, a population density of at least 500 people within any one square mile and that the town exceeds six square miles.

Allowing Lisbon to incorporate has several benefits for the community including the ability to attract business and make local planning and zoning decisions. Further it protects the towns borders preventing land being annexed by neighboring communities, which erodes the town's tax base

Thank you for your time and consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Batzko".

Jim Batzko
Waukesha County Board Supervisor
District 4

A handwritten signature in blue ink, appearing to read "Richard J. Morris".

Richard Morris
Waukesha County Board Supervisor
District 3

Addendum A: Lisbon Businesses Related to Quarrying

Name	Address	Description	2021		
			2021 Land Value	Improvement Value	Total Value
Construction and Contracting					
All-Ways Contractors	W229 N5005 Duplainville Road	Contractor	\$254,500	\$860,700	\$1,115,200
Bernklau Surveying	N60 W25864 Walnut Road	Professional land surveyor	\$65,500	\$379,300	\$444,800
Custom Masonry Restoration	N69 W25055 Indian Grass Lane	Masonry restoration contractor	\$400,600	\$1,849,900	\$2,250,500
D.F. Tomasini, Inc.	N70 W25176 Indian Grass Lane	Water, sewer and stormwater contractors; hydro excavation; grading and street/parking lot reconstruction	\$470,100	\$1,032,300	\$1,502,400
Demlang Builders	N67 W27770 Moraine Drive	Residential construction contractor	\$153,300	\$325,000	\$478,300
Express Building Systems LLC	N47 W28000 Lynndale Road	Home builder contractors	\$105,800	\$137,600	\$243,400
Ferguson Waterworks	N49 W22900 Commerce Centre Drive	Parts and supplies for municipal, commercial, and residential waterworks, sewer, geosynthetic, and stormwater management projects	\$353,300	\$1,868,500	\$2,221,800
Forston Construction	N70 W25156 Indian Grass Lane, Suite A	Concrete and masonry work	\$432,600	\$1,388,300	\$1,820,900
Globe Contractors	N50 W23076 Betker Drive	Sewer, water, storm sewer contractors	\$201,000	\$672,000	\$873,000
Gordy's Concrete Pumping Services	W232 N4950 Quarry Corners Pkwy	Parts and service for concrete placing equipment	\$796,300	\$2,741,300	\$3,537,600
Hilbert Company LLC	N69 W25055 Indian Grass Lane, Unit I	Custom cabinetry	\$400,600	\$1,849,900	\$2,250,500
Hilsenbeck Roofing & Construction	N58 W26529 Mountain Shadows Drive	Residential construction contractor, roofing and siding	\$57,500	\$264,700	\$322,200
J P Anthony Inc.	N63 W24511 Silver Spring Drive	Concrete and masonry contractor	\$64,800	\$188,800	\$253,600
Lietzau, Inc.	W230 N9401 Colgate Road	Septic tank and mounds installation	\$73,400	\$415,400	\$488,800
Mark Schneider Plumbing	W244 N8819 Cordell Lane	Residential plumbing contractor	\$66,000	\$335,100	\$401,100
MJS Machinery Installation, Inc.	W230 N4967 Betker Drive	Machinery movers and erectors	\$109,300	\$324,300	\$433,600
Pat Bruch Excavators	W230 N5001 Betker Drive	Excavating contractors	\$109,300	\$273,700	\$383,000
PLM Paving & Concrete, LLC	W230 N4928 Betker Drive	Pavement construction and repair, excavation and drainage, commercial	\$197,400	\$663,900	\$861,300

Squared Away Builders, Inc.	N69 W25055 Indian Grass Lane	Framing and trim carpentry contractors	\$400,600	\$1,849,900	\$2,250,500
Visu-Sewer Clean & Seal, Inc.	W230 N4855 Betker Drive	Sewer inspection, maintenance, and rehabilitation	\$307,000	\$1,734,500	\$2,041,500
Weber Homes	N48 W26890 Lynndale Road	Residential construction contractor	\$150,200	\$1,238,400	\$1,388,600
Landscaping					
ASP Landscape Service	W260 N8421 STH 164	Landscaping and snow removal	\$114,600	\$170,700	\$285,300
Associated Landscape Services	W220 N7071 Town Line Road	Residential and commercial landscaping	\$64,600	\$194,000	\$258,600
Blaze Landscape	W220 N5859 Town Line Road	Landscape design and contracting; snow removal	\$294,800	\$125,300	\$420,100
Frankfurth & Assoc. Landscape Contractors	N90 W25401 Tomahawk Drive	Landscape design and contracting; snow removal	\$184,700	\$221,100	\$405,800
Helmricks Landscaping and Handyman Services	N69 W25149 Indian Grass Lane	Landscaping and snow removal	\$239,300	\$426,800	\$666,100
Landworks, Inc.	N69 W25195 Indian Grass Lane	Residential and commercial landscaping	\$388,400	\$822,200	\$1,210,600
The Rock Stone & Landscape Supply	W249 N6916 STH 164	Landscape product and stone suppliers	\$337,400	\$777,500	\$1,114,900
Waukesha Lime & Stone Co.	W250 N8097 Hillside Road	Agricultural lime for gardeners and farmers	\$1,130,900	\$30,500	\$1,161,400
Transportation					
Corky's Trucking LLC	W230 N5000 Betker Drive, Unit B N48 W22953 Commerce Centre Drive	General freight trucking	\$148,600	\$657,000	\$805,600
National Liner		Cargo and freight trucking	\$312,500	\$2,758,100	\$3,070,600
S.J. Stanley Trucking	N68 W25658 Silver Spring Drive	Local construction hauling services	\$88,300	\$198,300	\$286,600
Tremmel-Anderson Trucking	W276 N6746 Moraine Drive	Trucking company; truck dispatcher and supplier to contractors	\$82,100	\$143,500	\$225,600
Building Materials					
Payne & Dolan	W259 N8150 State Road 164	Aggregate, asphalt, and concrete manufacturing	\$225,200	\$0	\$225,200
Manufacturing/Machining					
Allegis	N49 W22900 Commerce Centre Drive	hardware for computer enclosures, HVAC, agriculture, and transportation sectors	\$353,300	\$1,868,500	\$2,221,800

DVG Manufacturing	N69 W25055 Indian Grass Lane	Machining and milling; tool, die and mold making	\$400,600	\$1,849,900	\$2,250,500
Lerch Tool & Die	N88 W23462 Lisbon Road	Manufacturing of dies, tools, jigs, fixtures	\$126,000	\$392,900	\$518,900
Merbeth Sheet Metal Products	W229 N5111 DuPlainville Road	Manufacturing of sheet metal products	\$380,000	\$545,900	\$925,900
Quality Welding, Inc.	N69 W25055 Indian Grass Lane	Custom welding and manufacturing of products for manufacturers	\$400,600	\$1,849,900	\$2,250,500
Resource Machining & Welding Corp.	W229 N5065 DuPlainville Road	Manufactures industrial machinery; CNC precision horizontal machining, manual machining, fabrication, welding, robotic welding, engineering, reverse engineering, and design.	\$93,900	\$790,600	\$884,500
Techni-Turn, Inc.	N50 W23001 Betker Drive, Unit D	CNC precision turning services and machined components, grindings, coatings/platings, heat treating	\$110,400	\$545,700	\$656,100
Professional Services					
David Holzhauer Appraisal Service	N77 W22184 Wooded Hills Drive	Residential, commercial and industrial appraisals	\$72,000	\$306,000	\$378,000
Kaleidoscope Graphics	N60 W25864 Walnut Road	Graphic design services	\$65,500	\$379,300	\$444,800
The Metal Minion	N91 W25390 Tomahawk Drive	Engineering design for tools, plastics, silicon, and die cast	\$77,600	\$241,400	\$319,000
Other Businesses					
Brandt Innovative Technologies, Inc.	W230 N4901 Betker Drive	Security control equipment and systems	\$109,300	\$835,000	\$944,300
Controlled Pressure Hydraulic Sales & Service	N69 W25149 Indian Grass Lane		\$239,300	\$426,800	\$666,100
Piranha Promotions, Inc.	N69 W25055 Indian Grass Lane	Specialty advertising and promotional materials	\$400,600	\$1,849,900	\$2,250,500
QuickFab Welding & Erecting LLC	W230 N5000 Betker Drive	Commercial and industrial equipment and machinery repair and maintenance	\$148,600	\$657,000	\$805,600
			\$11,758,200	\$39,457,300	\$51,215,500

* Some of the businesses on this list are tenants in multi-tenant buildings. The property values listed represent the value of the entire property, as it is not possible to determine the share of property value associated with a particular tenant space.

Addendum B: Quarry Properties in Lisbon

Tax Key	Owner	Site Address	Acres	2021		
				2021 Land Value	Improvement Vallue	Total Value
LSBT0154992	CONCRETE ACQUISITION CO	W249 N9436 HILLSIDE RD	265.14	\$1,999,700	\$74,300	\$2,074,000
LSBT0176999	BARK RIVER EAST LLC	W260 N8149 HWY J	154.65	\$1,184,600	\$0	\$1,184,600
LSBT0180998	WAUKESHA LIME & STONE CO INC	W250 N8097 HILLSIDE RD	160.00	\$1,225,800	\$33,100	\$1,258,900
LSBT0209999	GENESEE AGGREGATE CORP	N79 W27007 PLAIN VIEW RD	280.95	\$1,101,900	\$282,700	\$1,384,600
LSBT0237964	HALQUIST STONE CO INC	W220 N7053 TOWNLINE RD	3.85	\$101,100	\$2,600	\$103,700
LSBT0237968	HALQUIST STONE CO INC	NO SITUS ADDRESS TOWN LINE RD	0.75	\$6,600	\$0	\$6,600
LSBT0237970	MIAMI STONE OF MILWAUKEE INC	W221 N6913 TOWNLINE RD	7.00	\$130,000	\$403,200	\$533,200
LSBT0237971002	HALQUIST STONE CO INC	W221 N6981 TOWNLINE RD	83.01	\$714,500	\$569,400	\$1,283,900
LSBT0237973	HALQUIST STONE CO INC	W220 N7053 TOWNLINE RD	1.90	\$50,800	\$0	\$50,800
LSBT0239996	LISBON PIT LSP LLC	W220 N6799 TOWNLINE RD	172.41	\$1,262,200	\$60,400	\$1,322,600
LSBT0281991002	SUSSEX QUARRY LSP LLC	N52 W23096 LISBON RD	0.85	\$30,000	\$362,600	\$392,600
LSBT0281996005	SUSSEX WEST QUARRY LSP LLC	NO SITUS ADDRESS LISBON RD	31.13	\$281,100	\$0	\$281,100
LSBT0281996006	SUSSEX WEST QUARRY LSP LLC	N51 W23563 LISBON RD	14.59	\$128,500	\$3,180,700	\$3,309,200
LSBT0281996007	SUSSEX WEST QUARRY LSP LLC	NO SITUS ADDRESS LISBON RD	118.41	\$984,000	\$0	\$984,000
LSBT0281997	SUSSEX WEST QUARRY LSP LLC	N52 W23564 LISBON RD	39.15	\$352,900	\$193,900	\$546,800
LSBT0282994	SUSSEX WEST QUARRY LSP LLC	N52 W23672 LISBON RD	0.82	\$24,200	\$0	\$24,200
LSBT0282995	SUSSEX WEST QUARRY LSP LLC	NO SITUS ADDRESS LISBON RD	7.87	\$92,800	\$0	\$92,800
LSBT0282996	SUSSEX WEST QUARRY LSP LLC	N52 W23564 LISBON RD	9.09	\$160,700	\$319,500	\$480,200
LSBT0282997	SUSSEX WEST QUARRY LSP LLC	NO SITUS ADDRESS LISBON RD	3.08	\$36,300	\$0	\$36,300
LSBT0282998	SUSSEX WEST QUARRY LSP LLC	NO SITUS ADDRESS LISBON RD	5.12	\$60,400	\$0	\$60,400
LSBT0282999	SUSSEX WEST QUARRY LSP LLC	NO SITUS ADDRESS LISBON RD	28.60	\$241,300	\$0	\$241,300
LSBT0283998	SUSSEX WEST QUARRY LSP LLC	N51 W23995 LISBON RD	78.31	\$660,800	\$9,200	\$670,000
SUXV0286999002	SUSSEX QUARRY LSP LLC	N52 W23096 LISBON RD	325.30	\$1,844,500	\$229,500	\$2,074,000
SUXV0286999003	SUSSEX QUARRY LSP LLC	VACANT QUARRY LAND LISBON RD	52.87	\$305,900	\$0	\$305,900
Total			1,844.86	\$12,980,600	\$5,721,100	\$18,701,700

Addendum C: Preliminary Reports of 2022 Equalized Value

NET NEW CONSTRUCTION 2022

COMUN CODE	MUNICIPALITY	2021 EQUALIZED VALUE	2022 NET NEW CONSTRUCTION	PERCENT
67002	TOWN OF BROOKFIELD	1,442,189,900	10,572,400	0.73%
67004	TOWN OF DELAFIELD	1,881,829,900	24,719,100	1.31%
67006	TOWN OF EAGLE	572,304,300	8,238,900	1.44%
67008	TOWN OF GENESEE	1,221,595,800	22,837,300	1.87%
67010	TOWN OF LISBON	1,551,041,800	61,506,400	3.97%
67014	TOWN OF MERTON	1,912,743,600	20,990,400	1.10%
67016	TOWN OF MUKWONAGO	1,107,308,300	10,122,100	0.91%
67022	TOWN OF OCONOMOWOC	1,950,068,500	28,352,500	1.45%
67024	TOWN OF OTTAWA	665,652,000	4,536,500	0.68%
67106	VILLAGE OF BIG BEND	210,770,500	2,163,700	1.03%
67107	VILLAGE OF BUTLER	272,554,800	83,400	0.03%
67111	VILLAGE OF CHENEQUA	562,835,600	2,677,900	0.48%
67116	VILLAGE OF DOUSMAN	234,700,500	4,244,000	1.81%
67121	VILLAGE OF EAGLE	233,587,300	4,263,300	1.83%
67122	VILLAGE OF ELM GROVE	1,299,350,800	10,264,100	0.79%
67136	VILLAGE OF HARTLAND	1,535,906,500	57,866,600	3.77%
67146	VILLAGE OF LAC LA BELLE *	132,952,800	1,184,100	0.89%
67147	VILLAGE OF LANNON	180,513,900	35,263,900	19.54%
67151	VILLAGE OF MENOMONEE FALLS	6,150,246,600	121,709,500	1.98%
67152	VILLAGE OF MERTON	523,328,000	12,317,600	2.35%
67153	VILLAGE OF MUKWONAGO *	973,435,000	26,772,600	2.75%
67158	VILLAGE OF NASHOTAH	230,523,300	306,100	0.13%
67161	VILLAGE OF NORTH PRAIRIE	290,238,300	1,703,600	0.59%
67166	VILLAGE OF OCONOMOWOC LAKE	429,558,000	12,121,300	2.82%
67171	VILLAGE OF PEWAUKEE	1,128,782,800	2,924,200	0.26%
67172	VILLAGE OF SUMMIT	1,267,150,100	44,351,700	3.50%
67181	VILLAGE OF SUSSEX	1,661,648,200	73,283,600	4.41%
67186	VILLAGE OF VERNON	1,104,662,300	8,735,000	0.79%
67191	VILLAGE OF WALES	482,931,600	6,014,900	1.25%
67195	VILLAGE OF WAUKESHA	1,236,613,000	17,324,500	1.40%
67206	CITY OF BROOKFIELD	8,192,033,600	145,223,000	1.77%
67216	CITY OF DELAFIELD	1,760,693,400	4,496,400	0.26%
67250	CITY OF MILWAUKEE *	14,123,000	0	0.00%
67251	CITY OF MUSKEGO	3,695,735,500	31,951,500	0.86%
67261	CITY OF NEW BERLIN	6,270,870,100	84,422,000	1.35%
67265	CITY OF OCONOMOWOC	2,801,915,900	65,515,800	2.34%
67270	CITY OF PEWAUKEE	3,741,123,300	117,616,100	3.14%
67291	CITY OF WAUKESHA	7,762,818,900	83,996,900	1.08%
67999	COUNTY OF WAUKESHA	66,686,337,700	1,170,672,900	1.76%

* Split districts are summed at the end of the report

WISCONSIN DEPARTMENT OF REVENUE
2022 STATEMENT OF CHANGES IN EQUALIZED VALUES BY CLASS AND ITEM

County 67 Waukesha
Town 010 Lisbon

REAL ESTATE		2021 RE Equalized Value	Removal of Prior Year Compensation	% Change	\$ Amount of Economic Change	% Change	\$ Amount of New Constr	% Change	Correction & Compensation	% Change	\$ Amount of All Other Changes	% Change	2022 RE Equalized Value	Total \$ Change in R.E. Value	% Change
Residential															
Land		354,375,400	20,200	0%	38,979,900	11%	13,759,500	4%	-66,600	0%	-88,700	0%	406,979,700	52,604,300	15%
Imp		1,085,373,500	-714,300	0%	119,365,100	11%	43,077,100	4%	955,400	0%	-403,100	0%	1,247,653,700	162,280,200	15%
Total		1,439,748,900	-694,100	0%	158,345,000	11%	56,836,600	4%	888,800	0%	-491,800	0%	1,654,633,400	214,884,500	15%
Commercial															
Land		27,375,900	0	0%	3,619,300	13%	266,400	1%	929,800	3%	662,100	2%	32,853,500	5,477,600	20%
Imp		46,932,500	0	0%	6,101,200	13%	4,013,900	9%	0	0%	0	0%	57,047,600	10,115,100	22%
Total		74,308,400	0	0%	9,720,500	13%	4,280,300	6%	929,800	1%	662,100	1%	89,901,100	15,592,700	21%
Manufacturing															
Land		11,003,800	0	0%	454,500	4%	0	0%	0	0%	0	0%	11,458,300	454,500	4%
Imp		7,253,700	0	0%	230,900	3%	0	0%	0	0%	0	0%	7,484,600	230,900	3%
Total		18,257,500	0	0%	685,400	4%	0	0%	0	0%	0	0%	18,942,900	685,400	4%
Agricultural															
Land/Total		1,139,800	-1,800	0%	58,600	5%	0	0%	1,800	0%	-43,500	-4%	1,154,900	15,100	1%
Undeveloped															
Land/Total		2,192,200	0	0%	81,900	4%	0	0%	0	0%	-91,800	-4%	2,182,300	-9,900	0%
Ag Forest															
Land/Total		3,169,800	0	0%	117,400	4%	0	0%	0	0%	-193,800	-6%	3,093,400	-76,400	-2%
Forest															
Land/Total		1,944,000	0	0%	72,000	4%	0	0%	0	0%	-86,300	-4%	1,929,700	-14,300	-1%
Other															
Land		1,332,800	0	0%	39,200	3%	0	0%	0	0%	-28,000	-2%	1,344,000	11,200	1%
Imp		3,370,800	0	0%	370,800	11%	0	0%	0	0%	-16,500	0%	3,725,100	354,300	11%
Total		4,703,600	0	0%	410,000	9%	0	0%	0	0%	-44,500	-1%	5,069,100	365,500	8%
Total Real Estate															
Land		402,533,700	18,400	0%	43,422,800	11%	14,025,900	3%	865,000	0%	130,000	0%	460,995,800	58,462,100	15%
Imp		1,142,930,500	-714,300	0%	126,068,000	11%	47,091,000	4%	955,400	0%	-419,600	0%	1,315,911,000	172,980,500	15%
Total		1,545,464,200	-695,900	0%	169,490,800	11%	61,116,900	4%	1,820,400	0%	-289,600	0%	1,776,906,800	231,442,600	15%
PERSONAL PROPERTY															
Total of All Personal Property															
			Non-Mfg Personal Property				Manufacturing Personal Property				Total of All Personal Property				
			2021	2022	% Change		2021	2022	% Change		2021 Total	2022 Total	Tot. \$ Chg in PP	% Change	% Change
Watercraft			0	0	0%			0	0%		0	0	0	0	0%
Machinery Tools & Patterns			0	0	N/A		2,258,100	1,857,300	-18%		2,258,100	1,857,300	-400,800	-18%	-18%
Furniture Fixtures & Equip			1,557,500	1,367,000	-12%		117,800	120,000	2%		1,675,300	1,487,000	-188,300	-11%	-11%
All Other			1,524,700	1,579,900	4%		119,600	131,600	10%		1,644,300	1,711,500	67,200	4%	4%
Prior Year Compensation			-100	-500			0	0			-100	-500	-400		
Total Personal Property			3,082,100	2,946,400	-4%		2,495,500	2,108,900	-15%		5,577,600	5,055,300	-522,300	-9%	-9%
TOTAL EQUALIZED VALUE			2021 Total									2022 Total	Total \$ Change	% Change	% Change
Real Estate & Personal Property			1,551,041,800									1,781,962,100	230,920,300	15%	15%

2022 Statement of Changes in TID Value

Wisconsin Department of Revenue

Equalization Bureau

County 67 Waukesha
Town 010 Lisbon
TID # 001A TID Type - Mixed-Use
School District 2420 Sch D of Hamilton (Lisbon)

Special District - 1 None
Special District - 2 None
Special District - 3 None
Union High None

Current Year Value

	Assessed Value *	Ratio	DOR Full Value	Amended Full Value **	Final Full Value
Non-Manufacturing Real Estate and Personal Property	\$7,363,900	87.17%	\$8,447,700		\$8,447,700
Manufacturing Real Estate			\$0		\$0
Manufacturing Personal Property			\$0		\$0
Prior Year Corrections:					
Non-Manufacturing Real Estate and Personal Property			\$555,200		\$555,200
Manufacturing Real Estate			\$0		\$0
Manufacturing Personal Property			\$0		\$0
Frozen Overlap Value					\$0
Current Year TID Value					\$9,002,900
2019 TID Base Value					\$899,100
TID Increment Value					\$8,103,800

* Municipal Assessor's final values filed on 06/09/2022

** Amended Full Value based on information from Municipal Assessor

Changes in TID Equalized Values

2021 TID Value	2022 TID Value	Dollar Change	% Change
\$2,276,500	\$9,002,900	\$6,726,400	295