

**State Building Commission  
2025-2027 Capital Budget Minutes**

**State Building Commission**  
**2025-2027 Capital Budget Minutes**

Tuesday, March 25, 2025

2:30 PM – Governor’s Conference Room 115 East  
Broadcast via WisconsinEye

The meeting of the State of Wisconsin Building Commission was called to order by Governor Evers at 2:32 pm on Tuesday, March 25, 2025 in the Governor’s Conference Room at the State Capitol. The roll was taken.

**Members Present:**

Governor Evers

Senator Brad Pfaff

Senator Mary Felzkowski

Senator André Jacque

Representative Jill Billings

Representative Rob Swearingen

Representative Robert Wittke

Ms. Barb Worcester

SEPARATE MOTION

<u>Separate Motion</u>	<u>Administrative Affairs &amp; Higher Education Subcommittees</u>	<u>Full Commission</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
Omnibus Motion	Move that the Governor's Recommendations for the 2025-27 Capital Budget be forwarded to the Full Commission without recommendation of the Subcommittee.	Move that the Governor's Recommendations for the 2025-27 Capital Budget be submitted to Joint Committee on Finance pursuant to s. 13.48(7) of the statutes without recommendation of the State Building Commission.	Omnibus Motion	Administrative Affairs: Separate Motion failed. 2-2-0 Moved by Senator Felzkowski, seconded by Senator Jacque (Senator Pfaff and Barb Worcester voted No).  Higher Education: Separate Motion failed. 2-2-0 Moved by Rep. Wittke, seconded by Rep. Swearingen (Rep. Billings and Barb Worcester voted No.)	Separate Motion failed. 4-4-0 Moved by Rep. Wittke, seconded by Senator Felzkowski. (Governor Evers, Senator Pfaff, Rep. Billings, and Barb Worcester voted No.)

DEPARTMENT OF ADMINISTRATION

(Begins on page 12)

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. State Capitol - Fiber and Cable Upgrades	\$30,994,000 TOTAL \$29,794,000 GFSB \$1,200,000 EX-SEG REV	<b>\$30,994,000 TOTAL</b> <b>\$29,794,000 GFSB</b> <b>\$1,200,000 EX-SEG REV</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
2. State Capitol - Elevator Modernization	\$9,394,000 GFSB	<b>\$9,394,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
3. State Laboratory of Hygiene - Building Addition	\$139,517,000 TOTAL \$139,517,000 PRSB \$0 BTF	<b>\$1,000,000 TOTAL</b> <b>\$0 PRSB</b> <b>\$1,000,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$1,000,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF ADMINISTRATION

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
4. Tommy G. Thompson Center - Elevator Modernization	<u>\$6,106,000 PRSB</u>	<u>\$6,106,000 PRSB</u>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>DOA Total Amounts</b>	<b>\$186,011,000</b>	<b>\$47,494,000</b>			

# DEPARTMENT OF CORRECTIONS

(Begins on page 24)

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
5. Statewide - DOC Realignment	\$325,000,000 GFSB	<b>\$325,000,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
6. Type 1 Juvenile Facility - Dane County	\$130,749,000 TOTAL \$124,749,000 GFSB \$6,000,000 EX-SEG REV	<b>\$130,749,000 TOTAL</b> <b>\$124,749,000 GFSB</b> <b>\$6,000,000 EX-SEG REV</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
7. Grow Academy - New 16 Bed Facility	\$31,119,000 GFSB	<b>\$31,119,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
8. Statewide - Type 1 Juvenile Facility - NE Wisconsin - Planning and Design	\$6,540,000 BTF	<b>\$6,540,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$6,540,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worchester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
9. Wisconsin Secure Program Facility - New Health Service Unit and Restrictive Housing Unit Renovation	\$16,225,000 TOTAL \$8,433,000 GFSB \$7,792,000 EX-GFSB	<b>\$16,225,000 TOTAL</b> <b>\$8,433,000 GFSB</b> <b>\$7,792,000 EX-GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worchester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
10. Prairie du Chien Correctional Institution - Central Heating Plant Replacement	\$26,654,000 GFSB	<b>\$26,654,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worchester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
11. Green Bay Correctional Institution - New Health Services Unit	\$35,603,000 GFSB	\$0	<b>#1. Approve the recommendation to defer the request.</b> <b>#2. Deny the recommendation and enumerate the project.</b>	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
12. Fox Lake Correctional Institution - Toilet/Shower Room Reconstruction	\$26,203,000 TOTAL \$26,203,000 GFSB \$0 BTF	<b>\$800,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$800,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$800,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> <b>#2. Deny the recommendation (defer the request).</b>	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
13. Statewide - Minor Facilities Renewal Program - Heating Distribution Systems Replacements	\$29,790,000 GFSB	<b>\$29,790,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the program.</b> <b>#2. Deny the recommendation (defer the request).</b>	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)



## DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
14. Jackson Correctional Institution - Reverse Osmosis Water Treatment System	\$13,817,000 TOTAL \$13,817,000 GFSB \$0 BTF	<b>\$300,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$300,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$300,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
15. Kettle Moraine Correctional Institution - New Visitor Entrance and Public Safety Building	\$30,925,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
16. Statewide - Minor Facilities Renewal Program - Roofing Replacements	\$49,790,000 GFSB	<b>\$45,427,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the program for \$45,427,000 GFSB.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
17. Milwaukee Secure Detention Facility - Elevator Replacement	\$11,081,000 GFSB	<b>\$11,081,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
18. Racine Correctional Institution - Infirmary Medical Unit Remodel	\$16,227,000 TOTAL \$16,227,000 GFSB \$0 BTF	<b>\$300,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$300,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$300,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
19. Dodge Correctional Institution - East Dodge Window Replacement	\$17,150,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
20. Kettle Moraine Correctional Institution - Emergency Generator Replacement	\$9,056,000 GFSB	<b>\$9,056,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
21. Statewide - Minor Facilities Renewal Program - Asphalt Pavement Improvements	\$27,652,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
22. Racine Correctional Institution - Observation Towers Refurbishment	\$9,895,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
23. Statewide – Residential Parenting Program Development	<u>\$1,000,000 BTF</u>	<u>\$1,000,000 BTF</u>	<b>#1. Approve the recommendation to allocate \$1,000,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>DOC Total Amounts</b>	<b>\$814,476,000</b>	<b>\$634,041,000</b>			

# DEPARTMENT OF HEALTH SERVICES

(Begins on page 66)

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
24. Central Wisconsin Center - Food Service Building Renovation	\$44,663,000 TOTAL \$39,663,000 GFSB \$5,000,000 EX-SEG REV	<b>\$44,663,000 TOTAL</b> <b>\$39,663,000 GFSB</b> <b>\$5,000,000 EX-SEG REV</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
25. Mendota Mental Health Institute - Utility Improvements Phase II	\$55,454,000 GFSB	<b>\$55,454,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
26. Winnebago Mental Health Institute - Utility and Service Tunnel Improvements	\$61,200,000 TOTAL \$58,200,000 GFSB \$3,000,000 EX-SEG REV	<b>\$61,200,000 TOTAL</b> <b>\$58,200,000 GFSB</b> <b>\$3,000,000 EX-SEG REV</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF HEALTH SERVICES

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
27. Statewide - Minor Facilities Renewal Program - Repairs and Renovations	\$66,354,000 GFSB	<b>\$33,845,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the program for \$33,845,000 GFSB.</b> #2 Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
28. Sand Ridge Secure Treatment Center - Health Service Unit Expansion	\$26,102,000 TOTAL \$26,102,000 GFSB \$0 BTF	<b>\$800,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$800,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$800,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2 Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
29. Wisconsin Resource Center - North Building Wet Cell Renovation	<u>\$28,140,000 GFSB</u>	<u><b>\$0</b></u>	<b>#1. Approve the recommendation to defer the request.</b> #2 Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>DHS Total Amounts</b>	<b>\$281,913,000</b>	<b>\$195,962,000</b>			

# DEPARTMENT OF MILITARY AFFAIRS

(Begins on page 84)

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
30. Chippewa Falls - New Readiness Center	\$72,539,000 TOTAL \$72,539,000 GFSB \$0 BTF	<b>\$1,700,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$1,700,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$1,700,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worchester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
31. Madison - Readiness Center Remodel	\$4,369,000 TOTAL \$2,184,500 GFSB \$2,184,500 FED	<b>\$4,369,000 TOTAL</b> <b>\$2,184,500 GFSB</b> <b>\$2,184,500 FED</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worchester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
32. West Bend AASF - Fire Suppression System Replacement	\$5,825,000 TOTAL \$2,912,500 GFSB \$2,912,500 FED	<b>\$5,825,000 TOTAL</b> <b>\$2,912,500 GFSB</b> <b>\$2,912,500 FED</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worchester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
33. Whitewater - Field Maintenance Shop Expansion	\$5,776,000 TOTAL \$2,888,000 GFSB \$2,888,000 FED	<b>\$5,776,000 TOTAL</b> <b>\$2,888,000 GFSB</b> <b>\$2,888,000 FED</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
34. Milwaukee - Readiness Center Remodel - Phase V	\$9,327,000 TOTAL \$4,663,500 GFSB \$4,663,500 FED	<b>\$9,327,000 TOTAL</b> <b>\$4,663,500 GFSB</b> <b>\$4,663,500 FED</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
35. Madison - Joint Force Headquarters Remodel - Phase III	\$4,910,000 TOTAL \$1,227,500 GFSB \$3,682,500 FED	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)



## DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
36. Mauston - New Vehicle Storage Building	\$10,750,000 GFSB	\$0	<b>#1. Approve the recommendation to defer the request.</b> <b>#2. Deny the recommendation and enumerate the project.</b>	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
37. Camp Douglas - Camp Williams Generator Replacement	\$6,497,000 TOTAL \$1,624,200 GFSB \$4,872,800 FED	<b>\$6,497,000 TOTAL</b> <b>\$1,624,200 GFSB</b> <b>\$4,872,800 FED</b>	<b>#1. Approve the recommendation to enumerate the project.</b> <b>#2. Deny the recommendation (defer the request).</b>	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
38. Racine - County Line Range Berm Stabilization	\$24,757,000 GFSB	All Agency	<b>#1. Approve the recommendation to be addressed as part of the All Agency program.</b> <b>#2. Deny the recommendation (approve the request).</b>	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
39. Racine - County Line Range Lead Remediation	\$9,301,000 GFSB	All Agency	<b>#1. Approve the recommendation to be addressed as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
40. Wausau - New Readiness Center - Planning and Design	\$1,995,000 BTF	\$1,995,000 BTF	<b>#1. Approve the recommendation to allocate \$1,995,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
41. Wisconsin Rapids - New Readiness Center - Planning and Design	\$1,149,000 BTF	\$1,149,000 BTF	<b>#1. Approve the recommendation to allocate \$1,149,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
42. Fort McCoy - New Challenge Academy - Phase I	\$27,861,000 TOTAL \$27,161,000 GFSB <u>\$700,000 EX-SEG REV</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
DMA Total Amounts	\$185,056,000	\$36,638,000			

DEPARTMENT OF NATURAL RESOURCES

(Begins on page 114)

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
43. Northern Highland American Legion State Forest - Vault Toilet Building Replacements	\$4,254,000 GFSB	<b>\$4,254,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
44. Statewide - Bridge Repair and Replacement Program	\$30,459,000 GFSB	<b>\$30,459,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the program.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
45. Statewide - Minor Facilities Renewal Program - Toilet/Shower Building Replacements	\$18,498,000 GFSB	<b>\$18,498,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the program.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
46. Northern Highland American Legion State Forest - Boat Access Improvements	\$8,438,000 GFSB	<b>\$8,438,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
47. Devil's Lake State Park - Conservation Warden Office Renovation	\$3,151,000 CON SEGB	<b>\$3,151,000 CON SEGB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
48. Governor Tommy G. Thompson State Fish Hatchery - Pond Liner Replacement Phase II	\$10,311,000 GFSB	<b>\$10,311,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
49. Mead Wildlife Area - River Dike System Upgrade	\$6,021,000 GFSB	<b>\$6,021,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
50. Navarino Wildlife Area - Field Operations Facilities Consolidation	\$3,862,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
51. Spring Green Ranger Station - Fire Response Ranger Station Replacement	\$6,176,000 CON SEGB	<b>\$6,176,000 CON SEGB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
52. Statewide - Forest Fire Command Center Replacement	\$4,725,000 CON SEGB	<b>\$4,725,000 CON SEGB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
53. Statewide - Minor Facilities Renewal Program - Road and Parking Lot Improvements	\$45,201,000 GFSB	<b>\$45,201,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the program.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
54. Badger State Trail - Trail Repairs	\$6,502,000 GFSB	<b>\$6,502,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
55. Statewide - Public Entrance and Visitor Station Replacements	\$9,754,000 GFSB	\$5,451,000 GFSB	#1. <b>Approve the recommendation to enumerate the project for \$5,451,000 GFSB.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
56. Wausaukee Ranger Station - Peshtigo and Wausaukee Ranger Stations Consolidation	\$6,134,000 CON SEGB	\$6,134,000 CON SEGB	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
57. Devil's Lake State Park - Interpretive Center Replacement	\$25,000,000 TOTAL \$20,000,000 GFSB \$0 BTF \$5,000,000 GIFTS/GRANTS	\$650,000 TOTAL \$0 GFSB \$650,000 BTF \$0 GIFTS/GRANTS	#1. <b>Approve the recommendation to allocate \$650,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)



DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
58. Willow River State Park - Interpretive Center Replacement	\$7,635,000 TOTAL \$6,435,000 GFSB \$0 BTF \$1,200,000 GIFTS/GRANTS	\$250,000 TOTAL \$0 GFSB \$250,000 BTF \$0 GIFTS/GRANTS	<b>#1. Approve the recommendation to allocate \$250,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
59. Pattison State Park - Forestry Garage Office Addition	\$813,000 CON SEGB	All Agency	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
60. Kohler Andre State Park - Nature Center Renovation	\$1,484,000 GFSB	All Agency	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
61. Richard Bong State Recreational Area - Conservation Warden Office and Storage Expansion	\$2,357,000 CON SEGB	<b>\$2,357,000 CON SEGB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
62. Statewide - New Toilet/Shower Building Program	\$11,178,000 GFSB	<b>All Agency</b>	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
63. Wilson State Nursery - Tree Seedling Cooler Building Replacement	\$2,183,000 CON SEGB	<b>All Agency</b>	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
64. Hook Lake/Grass Lake Wildlife and Natural Area - New Field Operations Facility	\$1,844,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
65. Lakeshore State Park - New Shop/Service Garage	\$2,839,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
66. Black River Falls Science Center - Conservation Warden Storage Facilities Consolidation	\$1,375,000 TOTAL	<b>All Agency</b>	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
67. Statewide - New ADA Accessible Cabins	\$898,000 GFSB	\$0	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
68. Spooner Service Center - Fisheries Boat Storage Facilities Consolidation	\$615,000 GFSB	All Agency	#1. <b>Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
69. Potawatomi State Park - Accessible Look-out Platform	\$5,557,000 TOTAL \$5,057,000 GFSB <u>\$500,000 EX-SEG REV</u>	\$5,557,000 TOTAL \$5,057,000 GFSB <u>\$500,000 EX-SEG REV</u>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>DNR Total Amounts</b>	<b>\$227,264,000</b>	<b>\$164,135,000</b>			

STATE FAIR PARK  
(Begins on page 178)

<u>SFP Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
70. State Fair Park - West Allis - Swine, Sheep, and Goat Barn Redevelopment	\$87,202,000 TOTAL \$87,202,000 GFSB \$0 BTF	<b>\$4,000,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$4,000,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$4,000,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
71. State Fair Park - West Allis - West Side Restrooms Reconstruction	\$4,906,000 GFSB	<b>\$4,906,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
72. State Fair Park - West Allis - North Parking Lots Infrastructure and Repaving	<u>\$13,083,000 GFSB</u>	<b><u>\$13,083,000 GFSB</u></b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>SFP Total Amounts</b>	<b>\$105,191,000</b>	<b>\$21,989,000</b>			

DEPARTMENT OF VETERANS AFFAIRS

(Begins on page 188)

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
73. Wisconsin Veterans Home at King - Food Service and Laundry Facilities	\$101,393,000 TOTAL \$34,500,300 GFSB \$58,316,600 PRSB \$987,300 EX-GFSB \$7,588,800 EX-PRSB	<b>\$101,393,000 TOTAL</b> <b>\$34,500,300 GFSB</b> <b>\$58,316,600 PRSB</b> <b>\$987,300 EX-GFSB</b> <b>\$7,588,800 EX-PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
74. Wisconsin Veterans Museum - Upgrade and Expansion	\$180,184,000 TOTAL \$140,184,000 GFSB \$0 BTF \$40,000,000 GIFTS/GRANTS	<b>\$6,200,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$6,200,000 BTF</b> <b>\$0 GIFTS/GRANTS</b>	<b>#1. Approve the recommendation to allocate \$6,200,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
75. Statewide - New VHRP Facility - Chippewa Valley	\$14,320,000 GFSB	<b>\$14,320,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF VETERANS AFFAIRS

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
76. Statewide - New VHRP Facility - Green Bay	\$10,026,000 GFSB	<b>\$10,026,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
77. Wisconsin Veterans Home at King - Plumbing Repairs and Lead Abatement	\$7,010,000 TOTAL \$2,453,500 GFSB \$4,556,500 PRSB	<b>\$7,010,000 TOTAL</b> <b>\$2,453,500 GFSB</b> <b>\$4,556,500 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
78. Wisconsin Veterans Home at King - Boiler and Deaerator Feed Replacement	\$24,042,000 TOTAL \$8,414,700 GFSB \$15,627,300 PRSB	<b>\$24,042,000 TOTAL</b> <b>\$8,414,700 GFSB</b> <b>\$15,627,300 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

DEPARTMENT OF VETERANS AFFAIRS

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
79. Wisconsin Veterans Home at Chippewa Falls - Technology Improvements	\$4,565,000 TOTAL \$1,597,800 GFSB \$2,967,200 PRSB	<b>\$4,565,000 TOTAL</b> <b>\$1,597,800 GFSB</b> <b>\$2,967,200 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
80. Northern Wisconsin Veterans Memorial Cemetery - Phase V Expansion	\$3,414,000 TOTAL \$1,519,000 GFSB \$1,895,000 FED	<b>\$3,414,000 TOTAL</b> <b>\$1,519,000 GFSB</b> <b>\$1,895,000 FED</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
81. Southern Wisconsin Veterans Memorial Cemetery - New Unheated Storage Building	<u>\$2,146,000 GFSB</u>	<u><b>\$0</b></u>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>DVA Total Amounts</b>	<b>\$347,100,000</b>	<b>\$170,970,000</b>			



WISCONSIN HISTORICAL SOCIETY
(Begins on page 208)

WHS Major Project Requests	Amount Requested	Governor's Recommendation	SBC Options	Subcommittee	Full Commission
82. Madison Headquarters - Building Restoration - Planning and Design	\$1,979,000 BTF	\$1,979,000 BTF	<p><b>#1. Approve the recommendation to allocate \$1,979,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b></p> <p>#2. Deny the recommendation (defer the request).</p>	<p>Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)</p>	<p>Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p>
83. Madison Headquarters - Facade, Envelope, and Safety Improvements	\$7,539,000 TOTAL \$7,539,000 GFSB \$0 BTF	<b>\$350,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$350,000 BTF</b>	<p><b>#1. Approve the recommendation to allocate \$350,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b></p> <p>#2. Deny the recommendation (defer the request).</p>	<p>Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)</p>	<p>Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p>
84. Madison Headquarters - Mechanical System Improvements	\$7,966,000 TOTAL \$7,966,000 GFSB \$0 BTF	<b>\$300,000 TOTAL</b> <b>\$0 GFSB</b> <b>\$300,000 BTF</b>	<p><b>#1. Approve the recommendation to allocate \$300,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b></p> <p>#2. Deny the recommendation (defer the request).</p>	<p>Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)</p>	<p>Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p>

WISCONSIN HISTORICAL SOCIETY

<u>WHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
85. Pendarvis - Utility and Preservation Plan Improvements	<u>\$8,824,000 GFSB</u>	<u>\$8,824,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
WHS Total Amounts	\$26,308,000	\$11,453,000			

## NON-STATE AGENCY REQUESTS

(Begins on page 218)

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
86. Medical College of Wisconsin - New Buildings at Eye Institute	\$41,599,000 TOTAL \$20,000,000 GFSB \$21,599,000 GIFTS/GRANTS	\$0	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
87. Green Bay New Community Shelter - Permanent Supportive Housing	\$14,000,000 TOTAL \$4,000,000 GFSB \$10,000,000 GIFTS/GRANTS	\$0	#1. <b>Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
88. YMCA of Metropolitan Milwaukee and Community Smiles Dental - Health Commons	\$28,000,000 TOTAL \$6,000,000 GFSB \$22,000,000 GIFTS/GRANTS	\$0	#1. <b>Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

## NON-STATE AGENCY REQUESTS

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
89. Second Harvest Foodbank of Southern Wisconsin - Vital Food Support System Infrastructure	\$50,000,000 TOTAL \$15,000,000 GFSB \$35,000,000 GIFTS/GRANTS	\$0	<b>#1. Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
90. Milwaukee County - Courthouse Complex	\$495,000,000 TOTAL \$250,000,000 GFSB \$245,000,000 GIFTS/GRANTS	<b>\$25,000,000 TOTAL</b> <b>\$25,000,000 GFSB</b> <b>\$0 GIFTS/GRANTS</b>	<b>#1. Approve the recommendation to allocate \$25,000,000 GFSB for preliminary planning, design and sitework.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
91. Colfax Railroad Museum - Construct and Renovate Facilities	\$1,755,000 TOTAL \$860,000 GFSB \$895,000 GIFTS/GRANTS	\$0	<b>#1. Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program.</b> #2. Deny the recommendation (approve the request).	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

NON-STATE AGENCY REQUESTS

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
92. Milwaukee Opportunity Center - Inclusive Community Recreation and Wellness Center	\$72,000,000 TOTAL \$30,000,000 GFSB <u>\$42,000,000 GIFTS/GRANTS</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.	Motion for option #1 failed. 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)	Motion for option #1 failed. 4-4-0 Moved by Senator Pfaff, seconded by Rep. Billings. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>NSG Total Amounts</b>	<b>\$702,354,000</b>	<b>\$25,000,000</b>			

# UNIVERSITY OF WISCONSIN SYSTEM

(Begins on page 240)

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
93. Systemwide - Instructional Space Projects Program	\$52,891,000 TOTAL \$52,391,000 GFSB \$500,000 GIFTS/GRANTS	<b>\$49,174,000 TOTAL</b> <b>\$48,674,000 GFSB</b> <b>\$500,000 GIFTS/GRANTS</b>	<b>#1. Approve the recommendation to enumerate \$49,174,000 (\$48,674,000 GFSB and \$500,000 GIFTS/GRANTS).</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
94. Systemwide - Minor Facilities Renewal Program - Group I	\$120,255,000 TOTAL \$97,878,000 GFSB \$20,151,000 PRSB \$2,226,000 PR-CASH	<b>\$120,255,000 TOTAL</b> <b>\$97,878,000 GFSB</b> <b>\$20,151,000 PRSB</b> <b>\$2,226,000 PR-CASH</b>	<b>#1. Approve the recommendation to enumerate the program.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
95. Systemwide - Minor Facilities Renewal Program - Group II	\$153,591,000 TOTAL \$145,291,000 GFSB \$8,300,000 PRSB	<b>\$109,590,000 TOTAL</b> <b>\$101,290,000 GFSB</b> <b>\$8,300,000 PRSB</b>	<b>#1. Approve the recommendation to enumerate \$109,590,000 (\$101,290,000 GFSB and \$8,300,000 PRSB).</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

# UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
96. La Crosse - Prairie Springs Science Center Completion	\$194,466,000 GFSB	<b>\$194,466,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worchester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
97. Milwaukee - Health Sciences Renovation	\$189,325,000 TOTAL \$181,825,000 GFSB \$2,500,000 PR-CASH \$5,000,000 EX-SEG REV	<b>\$189,325,000 TOTAL</b> <b>\$181,825,000 GFSB</b> <b>\$2,500,000 PR-CASH</b> <b>\$5,000,000 EX-SEG REV</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worchester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
98. Madison - Humanities Relocation and Demolition	\$292,581,000 TOTAL \$245,783,000 GFSB \$16,798,000 BTF \$30,000,000 GIFTS/GRANTS	<b>\$292,581,000 TOTAL</b> <b>\$245,783,000 GFSB</b> <b>\$16,798,000 BTF</b> <b>\$30,000,000 GIFTS/GRANTS</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worchester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

# UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
99. Stevens Point - Sentry Hall Addition and Renovation	\$98,098,000 TOTAL \$91,098,000 GFSB \$7,000,000 GIFTS/GRANTS	<b>\$98,098,000 TOTAL</b> <b>\$91,098,000 GFSB</b> <b>\$7,000,000 GIFTS/GRANTS</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
100. Parkside - Wyllie Hall Renovation Completion (Levels L1/L2/L3)	\$35,342,000 GFSB	<b>\$35,342,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
101. Madison - New Residence Halls	\$293,411,000 PRSB	<b>\$293,411,000 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)



# UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
102. Milwaukee - Sandburg Hall East Tower Restroom Renovations	\$14,737,000 TOTAL \$14,737,000 PRSB \$0 BTF	<b>\$800,000 TOTAL</b> <b>\$0 PRSB</b> <b>\$800,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$800,000 BTF for preliminary planning. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
103. Stout - Recreation Complex Addition and Renovation	\$31,728,000 TOTAL \$26,728,000 PRSB \$5,000,000 PR-CASH	<b>\$31,728,000 TOTAL</b> <b>\$26,728,000 PRSB</b> <b>\$5,000,000 PR-CASH</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
104. Madison - Dejope Residence Hall Dining Addition and Renovation	\$10,668,000 TOTAL \$10,668,000 PRSB \$0 PR-CASH	<b>\$600,000 TOTAL</b> <b>\$0 PRSB</b> <b>\$600,000 PR-CASH</b>	<b>#1. Approve the recommendation to defer the request and permit UW to provide \$600,000 PR-CASH for preliminary planning and design.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
105. Oshkosh - Polk Learning Commons Addition and Renovation	\$137,572,000 GFSB	<b>\$137,572,000 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
106. Stout - Hansen, Keith, Milnes, and Chinnock Residence Halls Additions and Renovations	\$51,718,000 TOTAL \$51,718,000 PRSB \$0 BTF	<b>\$2,000,000 TOTAL</b> <b>\$0 PRSB</b> <b>\$2,000,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$2,000,000 BTF for preliminary planning. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
107. Madison - Chadbourne Residence Hall Dining Addition and Renovation	\$18,795,000 TOTAL \$18,795,000 PRSB \$0 PR-CASH	<b>\$800,000 TOTAL</b> <b>\$0 PRSB</b> <b>\$800,000 PR-CASH</b>	<b>#1. Approve the recommendation to defer the request and permit UW to provide \$800,000 PR-CASH for preliminary planning and design.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

# UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
108. Systemwide - Central Plants and Utility Distribution Repairs, Renovations, and Replacements – Planning and Design	\$16,943,000 TOTAL \$10,721,000 BTF \$6,222,000 PR-CASH	<b>\$16,943,000 TOTAL</b> <b>\$10,721,000 BTF</b> <b>\$6,222,000 PR-CASH</b>	<b>#1. Approve the recommendation to allocate \$10,721,000 BTF and allocate \$6,222,000 PR-CASH for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
109. Milwaukee - Engineering and Neuroscience – Planning and Design	\$19,223,000 BTF	<b>\$6,900,000 BTF</b>	<b>#1. Approve the recommendation to allocate \$6,900,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
110. Systemwide - Old Main Repairs, Renovations, and Historic Restorations - Planning and Design	\$14,959,000 BTF	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and allocate \$14,959,000 BTF.	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
111. Platteville - Ottensman Hall Addition and Renovation - Planning and Design	\$6,727,000 BTF	\$0	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and allocate \$6,727,000 BTF.	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
112. La Crosse - Mitchell Hall Renovation - Planning and Design	\$3,311,000 BTF	\$0	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and allocate \$3,311,000 BTF.	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
113. Madison - West Campus Research Building and Parking Ramp - Planning and Design	<u>\$19,653,000 PR-CASH</u>	<u>\$19,653,000 PR-CASH</u>	#1. <b>Approve the recommendation to allocate \$19,653,000 PR-CASH for preliminary planning and design.</b> #2. Deny the recommendation (defer the request).	Motion for option #1 failed. 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
<b>UWS Total Amounts</b>	<b>\$1,775,994,000</b>	<b>\$1,599,238,000</b>			

ALL AGENCY PROGRAM

(Begins on page 342)

<u>All Agency Program Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
114. All Agency Program	\$1,603,686,600 GFSB	\$800,000,000 GFSB	#1. Approve the recommendation to enumerate \$1,225,574,900 All Funds for the 2025-2027 All Agency program. #2. Deny the recommendation (defer the program).	Motion for option #1 failed. Administrative Affairs 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)  Higher Education 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)
	\$321,699,700 PRSB	\$321,699,700 PRSB			
	\$6,145,000 BTF	\$6,145,000 BTF			
	\$18,768,000 FED	\$18,768,000 FED			
	\$47,792,800 PR-CASH	\$47,792,800 PR-CASH			
	\$1,229,200 GIFTS/GRANTS	\$1,229,200 GIFTS/GRANTS			
	\$9,500,000 SEGRB	\$9,500,000 SEGRB			
	\$11,069,200 CON SEGB	\$15,440,200 CON SEGB			
	<u>\$5,000,000 STWD</u>	<u>\$5,000,000 STWD</u>			
All Agency Total Amounts	\$2,024,890,500	\$1,225,574,900			

**OTHER BUSINESS**  
(Begins on page 360)

<u>Other Business</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
115. State Building Program Project Threshold Increases	<b>Approve the request to increase the State Building Program project thresholds by inflationary adjustments in the following statutory sections: Wis. Stats. § 16.855 (16) (b) and §16.867</b>	<b>#1. Approve the Governor's recommendation to increase the State Building Program project thresholds by inflationary adjustments in the following statutory sections: Wis. Stats. § 16.855 (16) (b) and §16.867.</b> <b>#2. Deny the recommendation.</b>	Motion for option #1 failed. Administrative Affairs 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)  Higher Education 2-2-0 Moved by Rep. Billings, seconded by Barb Worcester. (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

OTHER BUSINESS

<u>Other Business</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
116. State Building Program Planning Funds Transfer	a) Approve DOA to request the release of \$32,000,000 from the Joint Committee on Finance (JFC) Supplemental Appropriation to the Building Trust Fund (BTF) account specifically for planning future enumerated capital requests; and b) Upon the release of planning funds by JFC, approve the allocation of \$49,734,000 BTF for preliminary planning and design to prepare projects for future enumerations.	<b>#1. Approve the Governor's recommendation: a) Approve DOA to request the release of \$32,000,000 from the Joint Committee on Finance (JFC) Supplemental Appropriation to the Building Trust Fund (BTF) account specifically for planning future enumerated capital requests; and b) Upon the release of planning funds by JFC, approve the allocation of \$49,734,000 BTF for preliminary planning and design to prepare projects for future enumerations.</b> #2. Deny the recommendation.	Motion for option #1 failed. Administrative Affairs 2-2-0 Moved by Senator Pfaff, seconded by Barb Worcester. (Senator Felzkowski and Senator Jacque voted No.)  Higher Education 2-2-0 (Rep. Swearingen and Rep. Wittke voted No.)	Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Senator Pfaff. (Senator Felzkowski, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)

There being no further business to come before the Commission, the meeting was adjourned at 2:58 pm on Tuesday, March 25, 2025. These minutes are subject to ratification at the next Sate Building Commission meeting.

Respectfully submitted,



Naomi De Mers  
Secretary