

State Building Commission 2025-2027 Capital Budget Agenda

Administrative Affairs Subcommittee

Monday, March 24, 2025

10:00 AM – Capitol 411S

Higher Education Subcommittee

Monday, March 24, 2025

1:30 PM – Capitol 411S

Full Commission Meeting

Tuesday, March 25, 2025

2:30 PM – Governor's Conference Room 115 East

All Meetings Broadcast via [WisconsinEye](#)

DEPARTMENT OF ADMINISTRATION

(Begins on page 12)

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. State Capitol - Fiber and Cable Upgrades	\$30,994,000 TOTAL \$29,794,000 GFSB \$1,200,000 EX-SEG REV	\$30,994,000 TOTAL \$29,794,000 GFSB \$1,200,000 EX-SEG REV	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
2. State Capitol - Elevator Modernization	\$9,394,000 GFSB	\$9,394,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
3. State Laboratory of Hygiene - Building Addition	\$139,517,000 TOTAL \$139,517,000 PRSB \$0 BTF	\$1,000,000 TOTAL \$0 PRSB \$1,000,000 BTF	#1. Approve the recommendation to allocate \$1,000,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
4. Tommy G. Thompson Center - Elevator Modernization	<u>\$6,106,000 PRSB</u>	<u>\$6,106,000 PRSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DOA Total Amounts	\$186,011,000	\$47,494,000			

DEPARTMENT OF CORRECTIONS

(Begins on page 24)

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
5. Statewide - DOC Realignment	\$325,000,000 GFSB	\$325,000,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
6. Type 1 Juvenile Facility - Dane County	\$130,749,000 TOTAL \$124,749,000 GFSB \$6,000,000 EX-SEG REV	\$130,749,000 TOTAL \$124,749,000 GFSB \$6,000,000 EX-SEG REV	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
7. Grow Academy - New 16 Bed Facility	\$31,119,000 GFSB	\$31,119,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
8. Statewide - Type 1 Juvenile Facility - NE Wisconsin - Planning and Design	\$6,540,000 BTF	\$6,540,000 BTF	#1. Approve the recommendation to allocate \$6,540,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
9. Wisconsin Secure Program Facility - New Health Service Unit and Restrictive Housing Unit Renovation	\$16,225,000 TOTAL \$8,433,000 GFSB \$7,792,000 EX-GFSB	\$16,225,000 TOTAL \$8,433,000 GFSB \$7,792,000 EX-GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
10. Prairie du Chien Correctional Institution - Central Heating Plant Replacement	\$26,654,000 GFSB	\$26,654,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
11. Green Bay Correctional Institution - New Health Services Unit	\$35,603,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
12. Fox Lake Correctional Institution - Toilet/Shower Room Reconstruction	\$26,203,000 TOTAL \$26,203,000 GFSB \$0 BTF	\$800,000 TOTAL \$0 GFSB \$800,000 BTF	#1. Approve the recommendation to allocate \$800,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
13. Statewide - Minor Facilities Renewal Program - Heating Distribution Systems Replacements	\$29,790,000 GFSB	\$29,790,000 GFSB	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
14. Jackson Correctional Institution - Reverse Osmosis Water Treatment System	\$13,817,000 TOTAL \$13,817,000 GFSB \$0 BTF	\$300,000 TOTAL \$0 GFSB \$300,000 BTF	#1. Approve the recommendation to allocate \$300,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
15. Kettle Moraine Correctional Institution - New Visitor Entrance and Public Safety Building	\$30,925,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
16. Statewide - Minor Facilities Renewal Program - Roofing Replacements	\$49,790,000 GFSB	\$45,427,000 GFSB	#1. Approve the recommendation to enumerate the program for \$45,427,000 GFSB. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
17. Milwaukee Secure Detention Facility - Elevator Replacement	\$11,081,000 GFSB	\$11,081,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
18. Racine Correctional Institution - Infirmary Medical Unit Remodel	\$16,227,000 TOTAL \$16,227,000 GFSB \$0 BTF	\$300,000 TOTAL \$0 GFSB \$300,000 BTF	#1. Approve the recommendation to allocate \$300,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
19. Dodge Correctional Institution - East Dodge Window Replacement	\$17,150,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
20. Kettle Moraine Correctional Institution - Emergency Generator Replacement	\$9,056,000 GFSB	\$9,056,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
21. Statewide - Minor Facilities Renewal Program - Asphalt Pavement Improvements	\$27,652,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
22. Racine Correctional Institution - Observation Towers Refurbishment	\$9,895,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
23. Statewide – Residential Parenting Program Development	<u>\$1,000,000 BTF</u>	<u>\$1,000,000 BTF</u>	#1. Approve the recommendation to allocate \$1,000,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
DOC Total Amounts	\$814,476,000	\$634,041,000			

DEPARTMENT OF HEALTH SERVICES

(Begins on page 66)

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
24. Central Wisconsin Center - Food Service Building Renovation	\$44,663,000 TOTAL \$39,663,000 GFSB \$5,000,000 EX-SEG REV	\$44,663,000 TOTAL \$39,663,000 GFSB \$5,000,000 EX-SEG REV	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
25. Mendota Mental Health Institute - Utility Improvements Phase II	\$55,454,000 GFSB	\$55,454,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
26. Winnebago Mental Health Institute - Utility and Service Tunnel Improvements	\$61,200,000 TOTAL \$58,200,000 GFSB \$3,000,000 EX-SEG REV	\$61,200,000 TOTAL \$58,200,000 GFSB \$3,000,000 EX-SEG REV	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
27. Statewide - Minor Facilities Renewal Program - Repairs and Renovations	\$66,354,000 GFSB	\$33,845,000 GFSB	#1. Approve the recommendation to enumerate the program for \$33,845,000 GFSB. #2 Deny the recommendation (defer the request).		
28. Sand Ridge Secure Treatment Center - Health Service Unit Expansion	\$26,102,000 TOTAL \$26,102,000 GFSB \$0 BTF	\$800,000 TOTAL \$0 GFSB \$800,000 BTF	#1. Approve the recommendation to allocate \$800,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2 Deny the recommendation (defer the request).		
29. Wisconsin Resource Center - North Building Wet Cell Renovation	<u>\$28,140,000 GFSB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2 Deny the recommendation and enumerate the project.		
DHS Total Amounts	\$281,913,000	\$195,962,000			

DEPARTMENT OF MILITARY AFFAIRS

(Begins on page 84)

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
30. Chippewa Falls - New Readiness Center	\$72,539,000 TOTAL \$72,539,000 GFSB \$0 BTF	\$1,700,000 TOTAL \$0 GFSB \$1,700,000 BTF	#1. Approve the recommendation to allocate \$1,700,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
31. Madison - Readiness Center Remodel	\$4,369,000 TOTAL \$2,184,500 GFSB \$2,184,500 FED	\$4,369,000 TOTAL \$2,184,500 GFSB \$2,184,500 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
32. West Bend AASF - Fire Suppression System Replacement	\$5,825,000 TOTAL \$2,912,500 GFSB \$2,912,500 FED	\$5,825,000 TOTAL \$2,912,500 GFSB \$2,912,500 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
33. Whitewater - Field Maintenance Shop Expansion	\$5,776,000 TOTAL \$2,888,000 GFSB \$2,888,000 FED	\$5,776,000 TOTAL \$2,888,000 GFSB \$2,888,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
34. Milwaukee - Readiness Center Remodel - Phase V	\$9,327,000 TOTAL \$4,663,500 GFSB \$4,663,500 FED	\$9,327,000 TOTAL \$4,663,500 GFSB \$4,663,500 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
35. Madison - Joint Force Headquarters Remodel - Phase III	\$4,910,000 TOTAL \$1,227,500 GFSB \$3,682,500 FED	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		

DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
36. Mauston - New Vehicle Storage Building	\$10,750,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
37. Camp Douglas - Camp Williams Generator Replacement	\$6,497,000 TOTAL \$1,624,200 GFSB \$4,872,800 FED	\$6,497,000 TOTAL \$1,624,200 GFSB \$4,872,800 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
38. Racine - County Line Range Berm Stabilization	\$24,757,000 GFSB	All Agency	#1. Approve the recommendation to be addressed as part of the All Agency program. #2. Deny the recommendation (approve the request).		
39. Racine - County Line Range Lead Remediation	\$9,301,000 GFSB	All Agency	#1. Approve the recommendation to be addressed as part of the All Agency program. #2. Deny the recommendation (approve the request).		
40. Wausau - New Readiness Center - Planning and Design	\$1,995,000 BTF	\$1,995,000 BTF	#1. Approve the recommendation to allocate \$1,995,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
41. Wisconsin Rapids - New Readiness Center - Planning and Design	\$1,149,000 BTF	\$1,149,000 BTF	#1. Approve the recommendation to allocate \$1,149,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
42. Fort McCoy - New Challenge Academy - Phase I	\$27,861,000 TOTAL \$27,161,000 GFSB <u>\$700,000 EX-SEG REV</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
DMA Total Amounts	\$185,056,000	\$36,638,000			

DEPARTMENT OF NATURAL RESOURCES

(Begins on page 114)

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
43. Northern Highland American Legion State Forest - Vault Toilet Building Replacements	\$4,254,000 GFSB	\$4,254,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
44. Statewide - Bridge Repair and Replacement Program	\$30,459,000 GFSB	\$30,459,000 GFSB	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
45. Statewide - Minor Facilities Renewal Program - Toilet/Shower Building Replacements	\$18,498,000 GFSB	\$18,498,000 GFSB	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
46. Northern Highland American Legion State Forest - Boat Access Improvements	\$8,438,000 GFSB	\$8,438,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
47. Devil's Lake State Park - Conservation Warden Office Renovation	\$3,151,000 CON SEGB	\$3,151,000 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
48. Governor Tommy G. Thompson State Fish Hatchery - Pond Liner Replacement Phase II	\$10,311,000 GFSB	\$10,311,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
49. Mead Wildlife Area - River Dike System Upgrade	\$6,021,000 GFSB	\$6,021,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
50. Navarino Wildlife Area - Field Operations Facilities Consolidation	\$3,862,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
51. Spring Green Ranger Station - Fire Response Ranger Station Replacement	\$6,176,000 CON SEGB	\$6,176,000 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
52. Statewide - Forest Fire Command Center Replacement	\$4,725,000 CON SEGB	\$4,725,000 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
53. Statewide - Minor Facilities Renewal Program - Road and Parking Lot Improvements	\$45,201,000 GFSB	\$45,201,000 GFSB	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
54. Badger State Trail - Trail Repairs	\$6,502,000 GFSB	\$6,502,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
55. Statewide - Public Entrance and Visitor Station Replacements	\$9,754,000 GFSB	\$5,451,000 GFSB	#1. Approve the recommendation to enumerate the project for \$5,451,000 GFSB. #2. Deny the recommendation (defer the request).		
56. Wausaukee Ranger Station - Peshtigo and Wausaukee Ranger Stations Consolidation	\$6,134,000 CON SEGB	\$6,134,000 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
57. Devil's Lake State Park - Interpretive Center Replacement	\$25,000,000 TOTAL \$20,000,000 GFSB \$0 BTF \$5,000,000 GIFTS/GRANTS	\$650,000 TOTAL \$0 GFSB \$650,000 BTF \$0 GIFTS/GRANTS	#1. Approve the recommendation to allocate \$650,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
58. Willow River State Park - Interpretive Center Replacement	\$7,635,000 TOTAL \$6,435,000 GFSB \$0 BTF \$1,200,000 GIFTS/GRANTS	\$250,000 TOTAL \$0 GFSB \$250,000 BTF \$0 GIFTS/GRANTS	#1. Approve the recommendation to allocate \$250,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
59. Pattison State Park - Forestry Garage Office Addition	\$813,000 CON SEGB	All Agency	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		
60. Kohler Andre State Park - Nature Center Renovation	\$1,484,000 GFSB	All Agency	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		
61. Richard Bong State Recreational Area - Conservation Warden Office and Storage Expansion	\$2,357,000 CON SEGB	\$2,357,000 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
62. Statewide - New Toilet/Shower Building Program	\$11,178,000 GFSB	All Agency	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
63. Wilson State Nursery - Tree Seedling Cooler Building Replacement	\$2,183,000 CON SEGB	All Agency	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		
64. Hook Lake/Grass Lake Wildlife and Natural Area - New Field Operations Facility	\$1,844,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
65. Lakeshore State Park - New Shop/Service Garage	\$2,839,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
66. Black River Falls Science Center - Conservation Warden Storage Facilities Consolidation	\$1,375,000 TOTAL	All Agency	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		
67. Statewide - New ADA Accessible Cabins	\$898,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
68. Spooner Service Center - Fisheries Boat Storage Facilities Consolidation	\$615,000 GFSB	All Agency	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		
69. Potawatomi State Park - Accessible Look-out Platform	\$5,557,000 TOTAL \$5,057,000 GFSB <u>\$500,000 EX-SEG REV</u>	\$5,557,000 TOTAL \$5,057,000 GFSB <u>\$500,000 EX-SEG REV</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DNR Total Amounts	\$227,264,000	\$164,135,000			

STATE FAIR PARK
(Begins on page 178)

<u>SFP Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
70. State Fair Park - West Allis - Swine, Sheep, and Goat Barn Redevelopment	\$87,202,000 TOTAL \$87,202,000 GFSB \$0 BTF	\$4,000,000 TOTAL \$0 GFSB \$4,000,000 BTF	#1. Approve the recommendation to allocate \$4,000,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
71. State Fair Park - West Allis - West Side Restrooms Reconstruction	\$4,906,000 GFSB	\$4,906,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
72. State Fair Park - West Allis - North Parking Lots Infrastructure and Repaving	<u>\$13,083,000 GFSB</u>	<u>\$13,083,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
SFP Total Amounts	\$105,191,000	\$21,989,000			

DEPARTMENT OF VETERANS AFFAIRS

(Begins on page 188)

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
73. Wisconsin Veterans Home at King - Food Service and Laundry Facilities	\$101,393,000 TOTAL \$34,500,300 GFSB \$58,316,600 PRSB \$987,300 EX-GFSB \$7,588,800 EX-PRSB	\$101,393,000 TOTAL \$34,500,300 GFSB \$58,316,600 PRSB \$987,300 EX-GFSB \$7,588,800 EX-PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
74. Wisconsin Veterans Museum - Upgrade and Expansion	\$180,184,000 TOTAL \$140,184,000 GFSB \$0 BTF \$40,000,000 GIFTS/GRANTS	\$6,200,000 TOTAL \$0 GFSB \$6,200,000 BTF \$0 GIFTS/GRANTS	#1. Approve the recommendation to allocate \$6,200,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
75. Statewide - New VHRP Facility - Chippewa Valley	\$14,320,000 GFSB	\$14,320,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
76. Statewide - New VHRP Facility - Green Bay	\$10,026,000 GFSB	\$10,026,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
77. Wisconsin Veterans Home at King - Plumbing Repairs and Lead Abatement	\$7,010,000 TOTAL \$2,453,500 GFSB \$4,556,500 PRSB	\$7,010,000 TOTAL \$2,453,500 GFSB \$4,556,500 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
78. Wisconsin Veterans Home at King - Boiler and Deaerator Feed Replacement	\$24,042,000 TOTAL \$8,414,700 GFSB \$15,627,300 PRSB	\$24,042,000 TOTAL \$8,414,700 GFSB \$15,627,300 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF VETERANS AFFAIRS

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
79. Wisconsin Veterans Home at Chippewa Falls - Technology Improvements	\$4,565,000 TOTAL \$1,597,800 GFSB \$2,967,200 PRSB	\$4,565,000 TOTAL \$1,597,800 GFSB \$2,967,200 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
80. Northern Wisconsin Veterans Memorial Cemetery - Phase V Expansion	\$3,414,000 TOTAL \$1,519,000 GFSB \$1,895,000 FED	\$3,414,000 TOTAL \$1,519,000 GFSB \$1,895,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
81. Southern Wisconsin Veterans Memorial Cemetery - New Unheated Storage Building	<u>\$2,146,000 GFSB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
DVA Total Amounts	\$347,100,000	\$170,970,000			

WISCONSIN HISTORICAL SOCIETY
(Begins on page 208)

<u>WHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
82. Madison Headquarters - Building Restoration - Planning and Design	\$1,979,000 BTF	\$1,979,000 BTF	#1. Approve the recommendation to allocate \$1,979,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
83. Madison Headquarters - Facade, Envelope, and Safety Improvements	\$7,539,000 TOTAL \$7,539,000 GFSB \$0 BTF	\$350,000 TOTAL \$0 GFSB \$350,000 BTF	#1. Approve the recommendation to allocate \$350,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
84. Madison Headquarters - Mechanical System Improvements	\$7,966,000 TOTAL \$7,966,000 GFSB \$0 BTF	\$300,000 TOTAL \$0 GFSB \$300,000 BTF	#1. Approve the recommendation to allocate \$300,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
85. Pendarvis - Utility and Preservation Plan Improvements	<u>\$8,824,000 GFSB</u>	<u>\$8,824,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
WHS Total Amounts	\$26,308,000	\$11,453,000			

NON-STATE AGENCY REQUESTS

(Begins on page 218)

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
86. Medical College of Wisconsin - New Buildings at Eye Institute	\$41,599,000 TOTAL \$20,000,000 GFSB \$21,599,000 GIFTS/GRANTS	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
87. Green Bay New Community Shelter - Permanent Supportive Housing	\$14,000,000 TOTAL \$4,000,000 GFSB \$10,000,000 GIFTS/GRANTS	\$0	#1. Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program. #2. Deny the recommendation (approve the request).		
88. YMCA of Metropolitan Milwaukee and Community Smiles Dental - Health Commons	\$28,000,000 TOTAL \$6,000,000 GFSB \$22,000,000 GIFTS/GRANTS	\$0	#1. Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program. #2. Deny the recommendation (approve the request).		
89. Second Harvest Foodbank of Southern Wisconsin - Vital Food Support System Infrastructure	\$50,000,000 TOTAL \$15,000,000 GFSB \$35,000,000 GIFTS/GRANTS	\$0	#1. Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program. #2. Deny the recommendation (approve the request).		
90. Milwaukee County - Courthouse Complex	\$495,000,000 TOTAL \$250,000,000 GFSB \$245,000,000 GIFTS/GRANTS	\$25,000,000 TOTAL \$25,000,000 GFSB \$0 GIFTS/GRANTS	#1. Approve the recommendation to allocate \$25,000,000 GFSB for preliminary planning, design and sitework. #2. Deny the recommendation (approve the request).		
91. Colfax Railroad Museum - Construct and Renovate Facilities	\$1,755,000 TOTAL \$860,000 GFSB \$895,000 GIFTS/GRANTS	\$0	#1. Approve the recommendation to fund this project in the Operating Budget as part of the Grants for Local Projects program. #2. Deny the recommendation (approve the request).		

NON-STATE AGENCY REQUESTS

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
92. Milwaukee Opportunity Center - Inclusive Community Recreation and Wellness Center	\$72,000,000 TOTAL \$30,000,000 GFSB <u>\$42,000,000 GIFTS/GRANTS</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
NSG Total Amounts	\$702,354,000	\$25,000,000			

UNIVERSITY OF WISCONSIN SYSTEM

(Begins on page 240)

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
93. Systemwide - Instructional Space Projects Program	\$52,891,000 TOTAL \$52,391,000 GFSB \$500,000 GIFTS/GRANTS	\$49,174,000 TOTAL \$48,674,000 GFSB \$500,000 GIFTS/GRANTS	#1. Approve the recommendation to enumerate \$49,174,000 (\$48,674,000 GFSB and \$500,000 GIFTS/GRANTS). #2. Deny the recommendation (defer the request).		
94. Systemwide - Minor Facilities Renewal Program - Group I	\$120,255,000 TOTAL \$97,878,000 GFSB \$20,151,000 PRSB \$2,226,000 PR-CASH	\$120,255,000 TOTAL \$97,878,000 GFSB \$20,151,000 PRSB \$2,226,000 PR-CASH	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
95. Systemwide - Minor Facilities Renewal Program - Group II	\$153,591,000 TOTAL \$145,291,000 GFSB \$8,300,000 PRSB	\$109,590,000 TOTAL \$101,290,000 GFSB \$8,300,000 PRSB	#1. Approve the recommendation to enumerate \$109,590,000 (\$101,290,000 GFSB and \$8,300,000 PRSB). #2. Deny the recommendation (defer the request).		
96. La Crosse - Prairie Springs Science Center Completion	\$194,466,000 GFSB	\$194,466,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
97. Milwaukee - Health Sciences Renovation	\$189,325,000 TOTAL \$181,825,000 GFSB \$2,500,000 PR-CASH \$5,000,000 EX-SEG REV	\$189,325,000 TOTAL \$181,825,000 GFSB \$2,500,000 PR-CASH \$5,000,000 EX-SEG REV	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
98. Madison - Humanities Relocation and Demolition	\$292,581,000 TOTAL \$245,783,000 GFSB \$16,798,000 BTF \$30,000,000 GIFTS/GRANTS	\$292,581,000 TOTAL \$245,783,000 GFSB \$16,798,000 BTF \$30,000,000 GIFTS/GRANTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
99. Stevens Point - Sentry Hall Addition and Renovation	\$98,098,000 TOTAL \$91,098,000 GFSB \$7,000,000 GIFTS/GRANTS	\$98,098,000 TOTAL \$91,098,000 GFSB \$7,000,000 GIFTS/GRANTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
100. Parkside - Wyllie Hall Renovation Completion (Levels L1/L2/L3)	\$35,342,000 GFSB	\$35,342,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
101. Madison - New Residence Halls	\$293,411,000 PRSB	\$293,411,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
102. Milwaukee - Sandburg Hall East Tower Restroom Renovations	\$14,737,000 TOTAL \$14,737,000 PRSB \$0 BTF	\$800,000 TOTAL \$0 PRSB \$800,000 BTF	#1. Approve the recommendation to allocate \$800,000 BTF for preliminary planning. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
103. Stout - Recreation Complex Addition and Renovation	\$31,728,000 TOTAL \$26,728,000 PRSB \$5,000,000 PR-CASH	\$31,728,000 TOTAL \$26,728,000 PRSB \$5,000,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
104. Madison - Dejope Residence Hall Dining Addition and Renovation	\$10,668,000 TOTAL \$10,668,000 PRSB \$0 PR-CASH	\$600,000 TOTAL \$0 PRSB \$600,000 PR-CASH	#1. Approve the recommendation to defer the request and permit UW to provide \$600,000 PR-CASH for preliminary planning and design. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
105. Oshkosh - Polk Learning Commons Addition and Renovation	\$137,572,000 GFSB	\$137,572,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
106. Stout - Hansen, Keith, Milnes, and Chinnock Residence Halls Additions and Renovations	\$51,718,000 TOTAL \$51,718,000 PRSB \$0 BTF	\$2,000,000 TOTAL \$0 PRSB \$2,000,000 BTF	#1. Approve the recommendation to allocate \$2,000,000 BTF for preliminary planning. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
107. Madison - Chadbourne Residence Hall Dining Addition and Renovation	\$18,795,000 TOTAL \$18,795,000 PRSB \$0 PR-CASH	\$800,000 TOTAL \$0 PRSB \$800,000 PR-CASH	#1. Approve the recommendation to defer the request and permit UW to provide \$800,000 PR-CASH for preliminary planning and design. #2. Deny the recommendation (defer the request).		
108. Systemwide - Central Plants and Utility Distribution Repairs, Renovations, and Replacements – Planning and Design	\$16,943,000 TOTAL \$10,721,000 BTF \$6,222,000 PR-CASH	\$16,943,000 TOTAL \$10,721,000 BTF \$6,222,000 PR-CASH	#1. Approve the recommendation to allocate \$10,721,000 BTF and allocate \$6,222,000 PR-CASH for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		
109. Milwaukee - Engineering and Neuroscience – Planning and Design	\$19,223,000 BTF	\$6,900,000 BTF	#1. Approve the recommendation to allocate \$6,900,000 BTF for preliminary planning and design. The total BTF available for planning and design is contingent upon the release of supplemental funds from Other Business Item 2. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
110. Systemwide - Old Main Repairs, Renovations, and Historic Restorations - Planning and Design	\$14,959,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate \$14,959,000 BTF.		
111. Platteville - Ottensman Hall Addition and Renovation - Planning and Design	\$6,727,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate \$6,727,000 BTF.		
112. La Crosse - Mitchell Hall Renovation - Planning and Design	\$3,311,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate \$3,311,000 BTF.		
113. Madison - West Campus Research Building and Parking Ramp - Planning and Design	<u>\$19,653,000 PR-CASH</u>	<u>\$19,653,000 PR-CASH</u>	#1. Approve the recommendation to allocate \$19,653,000 PR-CASH for preliminary planning and design. #2. Deny the recommendation (defer the request).		
UWS Total Amounts	\$1,775,994,000	\$1,599,238,000			

ALL AGENCY PROGRAM

(Begins on page 342)

<u>All Agency Program Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
114. All Agency Program	\$1,603,686,600 GFSB	\$800,000,000 GFSB	#1. Approve the recommendation to enumerate \$1,225,574,900 All Funds for the 2025-2027 All Agency program. #2. Deny the recommendation (defer the program).		
	\$321,699,700 PRSB	\$321,699,700 PRSB			
	\$6,145,000 BTF	\$6,145,000 BTF			
	\$18,768,000 FED	\$18,768,000 FED			
	\$47,792,800 PR-CASH	\$47,792,800 PR-CASH			
	\$1,229,200 GIFTS/GRANTS	\$1,229,200 GIFTS/GRANTS			
	\$9,500,000 SEGRB	\$9,500,000 SEGRB			
	\$11,069,200 CON SEGB	\$15,440,200 CON SEGB			
	<u>\$5,000,000 STWD</u>	<u>\$5,000,000 STWD</u>			
All Agency Total Amounts	\$2,024,890,500	\$1,225,574,900			

OTHER BUSINESS

(Begins on page 360)

<u>Other Business</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
115. State Building Program Project Threshold Increases	Approve the request to increase the State Building Program project thresholds by inflationary adjustments in the following statutory sections: Wis. Stats. § 16.855 (16) (b) and §16.867	<p>#1. Approve the Governor's recommendation to increase the State Building Program project thresholds by inflationary adjustments in the following statutory sections: Wis. Stats. § 16.855 (16) (b) and §16.867.</p> <p>#2. Deny the recommendation.</p>		
116. State Building Program Planning Funds Transfer	<p>a) Approve DOA to request the release of \$32,000,000 from the Joint Committee on Finance (JFC) Supplemental Appropriation to the Building Trust Fund (BTF) account specifically for planning future enumerated capital requests; and</p> <p>b) Upon the release of planning funds by JFC, approve the allocation of \$49,734,000 BTF for preliminary planning and design to prepare projects for future enumerations.</p>	<p>#1. Approve the Governor's recommendation: a) Approve DOA to request the release of \$32,000,000 from the Joint Committee on Finance (JFC) Supplemental Appropriation to the Building Trust Fund (BTF) account specifically for planning future enumerated capital requests; and b) Upon the release of planning funds by JFC, approve the allocation of \$49,734,000 BTF for preliminary planning and design to prepare projects for future enumerations.</p> <p>#2. Deny the recommendation.</p>		