

**State Building Commission
2023-2025 Capital Budget Minutes**

State Building Commission

2023-2025 Capital Budget Minutes

Thursday, March 23, 2023

1:00 PM – Governor’s Conference Room 115 East
Broadcast via WisconsinEye

The meeting of the State of Wisconsin Building Commission was called to order by Governor Evers at 1:03 p.m. on Thursday, March 23, 2023 in the Governor’s Conference Room at the State Capitol. The roll was taken.

Members Present:

Governor Tony Evers

Senator Robert Wirch

Senator Joan Ballweg

Senator André Jacque

Representative Jill Billings

Representative Rob Swearingen

Representative Robert Wittke

Ms. Barb Worcester

SEPARATE MOTION

| <u>Separate Motion</u> | <u>Administrative Affairs & Higher Education Subcommittees</u> | <u>Full Commission</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|------------------------|---|---|--------------------|--|---|
| Omnibus Motion | Move that the Governor's Recommendations for the 2023-25 Capital Budget be forwarded to the Full Commission without recommendation of the Subcommittee. | Move that the Governor's Recommendations for the 2023-25 Capital Budget be submitted to Joint Committee on Finance pursuant to s. 13.48(7) of the statutes without recommendation of the State Building Commission. | Omnibus Motion | <p>Administrative Affairs: Separate Motion failed. 2-2-0 Moved by Senator Jacque, seconded by Senator Ballweg (Senator Wirch and Barb Worchester voted No).</p> <p>Higher Education: Separate Motion failed. 2-2-0 Moved by Rep. Swearingen, seconded by Rep. Wittke (Rep. Billings and Barb Worchester voted No.)</p> | Separate Motion failed. 4-4-0 Moved by Rep. Wittke, seconded by Senator Ballweg. (Governor Evers, Senator Wirch, Rep. Billings, and Barb Worchester voted No.) |

DEPARTMENT OF ADMINISTRATION

(Begins on page 5)

| <u>DOA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|--|--|---|--|
| 1. State Industry and Labor Building (GEF 1) - Building Renovation and Parking Garage Repairs | \$141,407,000 TOTAL \$101,407,000 PRSB \$40,000,000 PR-CASH | \$141,407,000 TOTAL \$101,407,000 PRSB \$40,000,000 PR-CASH | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 2. Wisconsin Air Services - New Airplane Hangar | \$4,675,000 PRSB | \$4,675,000 PRSB | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 3. State Capitol - Sidewalk and Storm Water Piping Replacement | \$6,400,000 TOTAL \$0 CASH \$6,400,000 GFSB | \$6,400,000 TOTAL \$6,400,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$6,400,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF ADMINISTRATION

(Begins on page 5)

| <u>DOA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|--|--|--|--|
| 4. Hill Farms Building D - WI State Lab of Hygiene - New National Atmospheric Deposition Water Lab | \$4,203,000 PRSB | \$4,203,000 PRSB | <p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 5. State Capitol - Fiber and Cable Upgrades | <p>\$41,375,000 TOTAL \$0 CASH <u>\$41,375,000 GFSB</u></p> | <p>\$41,375,000 TOTAL \$41,375,000 CASH <u>\$0 GFSB</u></p> | <p>#1. Approve the recommendation to enumerate the project for \$41,375,000 CASH.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| DOA Total Amounts | \$198,060,000 | \$198,060,000 | | | |

DEPARTMENT OF CORRECTIONS

(Begins on page 17)

| <u>DOC Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|---|---|---|--|
| 6. Type 1 Juvenile Correctional Facility - Milwaukee County | \$78,400,000 TOTAL \$0 CASH \$32,609,000 GFSB \$45,791,000 EX-GFSB | \$78,400,000 TOTAL \$32,609,000 CASH \$0 GFSB \$45,791,000 EX-GFSB | #1. Approve the recommendation to enumerate the project for \$78,400,000 (\$32,609,000 CASH and \$45,791,000 EX-GFSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 7. Type 1 Juvenile Correctional Facility - Statewide | \$83,000,000 TOTAL \$0 CASH \$83,000,000 GFSB | \$83,000,000 TOTAL \$83,000,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$83,000,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 8. Type 1 Juvenile Correctional Facility - Statewide - Planning Only | \$4,000,000 TOTAL \$0 CASH \$4,000,000 GFSB | \$4,000,000 TOTAL \$4,000,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$4,000,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF CORRECTIONS

| <u>DOC Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|---|---|--|--|
| 9. Statewide - Minor Facilities Renewal Program - Fiber Infrastructure | \$14,916,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency Program.</p> <p>#2. Deny the recommendation (approve the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 10. Green Bay Correctional Institution - New Health Services Unit | <p>\$25,057,000 TOTAL \$0 CASH \$25,057,000 GFSB</p> | <p>\$25,057,000 TOTAL \$25,057,000 CASH \$0 GFSB</p> | <p>#1. Approve the recommendation to enumerate the project for \$25,057,000 CASH.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 11. Statewide - Minor Facilities Renewal Program - Roof and ADA Compliance | <p>\$25,330,000 TOTAL \$0 CASH \$25,330,000 GFSB</p> | <p>\$4,099,000 TOTAL \$4,099,000 CASH \$0 GFSB</p> | <p>#1. Approve the recommendation to enumerate the program for \$4,099,000 CASH.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF CORRECTIONS

| <u>DOC Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|---|---|--|---|
| 12. Kettle Moraine Correctional Institution - New Entrance Building | \$17,196,000 GFSB | \$0 | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 13. Dodge Correctional Institution - Health Services Unit Replacement | \$28,851,000 TOTAL \$0 CASH \$28,851,000 GFSB | <p>\$28,851,000 TOTAL \$28,851,000 CASH \$0 GFSB</p> | <p>#1. Approve the recommendation to enumerate the project for \$28,851,000 CASH. #2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 14. Statewide - Minor Facilities Renewal Program - Asphalt Pavement Improvements | \$16,524,000 TOTAL \$0 CASH \$16,524,000 GFSB | <p>\$13,629,000 TOTAL \$13,629,000 CASH \$0 GFSB</p> | <p>#1. Approve the recommendation to enumerate the program for \$13,629,000 CASH. #2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF CORRECTIONS

| <u>DOC Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|--|---|---|--|
| 15. Lincoln Hills School/Copper Lake School - School Building HVAC Improvements | \$5,723,000 TOTAL \$0 CASH \$5,723,000 GFSB | \$5,723,000 TOTAL \$5,723,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$5,723,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 16. Grow Academy - 16 Bed Replacement Facility | \$24,904,000 TOTAL \$0 CASH \$24,904,000 GFSB | \$24,904,000 TOTAL \$24,904,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$24,904,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 17. Fox Lake Correctional Institution - Housing Units 1-6 Bathroom Remodel | \$21,393,000 TOTAL \$0 CASH \$21,393,000 GFSB | \$21,393,000 TOTAL \$21,393,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$21,393,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF CORRECTIONS

| <u>DOC Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|--|---|---|--|
| 18. Fox Lake Correctional Institution - Vocational Building Elevated Walkway Replacement | \$11,967,000 TOTAL \$0 CASH \$11,967,000 GFSB | \$11,967,000 TOTAL \$11,967,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$11,967,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 19. Jackson Correctional Institution - Hixton Building Expansion | \$22,709,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 20. Fox Lake Correctional Institution - Housing Units 1-6 Office and Program/Group Space Addition | \$23,135,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF CORRECTIONS

| <u>DOC Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|-------------------------|----------------------------------|--|---|--|
| 21. Kettle Moraine Correctional Institution - New Vocational Building | \$51,889,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 22. Taycheedah Correctional Institution - New Stores and Receiving Warehouse | \$12,862,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 23. Prairie du Chien Correctional Institution - Secure Warehouse Building | <u>\$5,410,000 GFSB</u> | <u>\$0</u> | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| DOC Total Amounts | \$473,266,000 | \$301,023,000 | | | |

DEPARTMENT OF HEALTH SERVICES

(Begins on page 55)

| <u>DHS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|---|---|---|---|
| 24. Central Wisconsin Center - Food Service Building Renovation | \$56,002,000 TOTAL \$0 CASH \$56,002,000 GFSB | \$56,002,000 TOTAL \$56,002,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$56,002,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 25. Mendota Mental Health Institute - Utility Improvements | \$56,000,000 TOTAL \$0 CASH \$41,080,000 GFSB \$14,920,000 EX-GFSB | \$56,000,000 TOTAL \$41,080,000 CASH \$0 GFSB \$14,920,000 EX-GFSB | #1. Approve the recommendation to enumerate the project for \$56,000,000 (\$41,080,000 CASH and \$14,920,000 EX-GFSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 26. Winnebago Mental Health Institute - Utility and Service Tunnel Improvements | \$31,955,000 TOTAL \$0 CASH \$31,955,000 GFSB | \$31,955,000 TOTAL \$31,955,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$31,955,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF HEALTH SERVICES

| <u>DHS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|--|--|---|---|
| 27. Statewide - Minor Facilities Renewal Program - HVAC Improvements | \$47,604,000 TOTAL \$0 CASH \$47,604,000 GFSB | \$8,330,000 TOTAL \$8,330,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the program for \$8,330,000 CASH. #2 Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 28. Statewide - Minor Facilities Renewal Program - Envelope Repairs | \$48,351,000 TOTAL \$0 CASH \$48,351,000 GFSB | \$20,111,000 TOTAL \$20,111,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the program for \$20,111,000 CASH. #2 Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 29. Wisconsin Resource Center - New Program and Education Building | \$49,500,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2 Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF HEALTH SERVICES

| <u>DHS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|---|---|---|---|
| 30. Winnebago Mental Health Institute - Patient Admissions Area | \$34,511,000 TOTAL \$0 CASH \$17,716,000 GFSB \$16,795,000 EX-GFSB | \$34,511,000 TOTAL \$17,716,000 CASH \$0 GFSB \$16,795,000 EX-GFSB | #1. Approve the recommendation to enumerate the project for \$34,511,000 (\$17,716,000 CASH and \$16,795,000 EX-GFSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 31. Sand Ridge Secure Treatment Center - Skilled Care Unit Expansion | \$18,175,000 TOTAL \$0 CASH \$5,563,000 GFSB <u>\$12,612,000 EX-GFSB</u> | \$18,175,000 TOTAL \$5,563,000 CASH \$0 GFSB <u>\$12,612,000 EX-GFSB</u> | #1. Approve the recommendation to enumerate the project for \$18,175,000 (\$5,563,000 CASH and \$12,612,000 EX-GFSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| DHS Total Amounts | \$342,098,000 | \$225,084,000 | | | |

DEPARTMENT OF MILITARY AFFAIRS

(Begins on page 73)

| <u>DMA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|---|---|---|--|
| 32. Madison AASF 2 - Fire Suppression System | \$3,906,000 TOTAL \$0 CASH \$932,000 GFSB \$2,974,000 FED | \$3,906,000 TOTAL \$932,000 CASH \$0 GFSB \$2,974,000 FED | #1. Approve the recommendation to enumerate the project for \$3,906,000 (\$932,000 CASH and \$2,974,000 FED). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 33. Black River Falls - New Readiness Center | \$45,819,000 TOTAL \$0 CASH \$11,455,000 GFSB \$34,364,000 FED | \$45,819,000 TOTAL \$11,455,000 CASH \$0 GFSB \$34,364,000 FED | #1. Approve the recommendation to enumerate the project for \$45,819,000 (\$11,455,000 CASH and \$34,364,000 FED). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 34. Statewide - Tower Updates, Phase II | \$13,656,000 TOTAL \$0 CASH \$13,656,000 GFSB | \$13,656,000 TOTAL \$13,656,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$13,656,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF MILITARY AFFAIRS

| <u>DMA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|---|--|---|--|
| 35. Clintonville Readiness Center - New Motor Vehicle Storage Building | \$2,786,000 TOTAL \$0 CASH \$63,100 GFSB \$720,900 EX-GFSB \$2,002,000 FED | \$2,786,000 TOTAL \$63,100 CASH \$0 GFSB \$720,900 EX-GFSB \$2,002,000 FED | #1. Approve the recommendation to enumerate the project for \$2,786,000 (\$63,100 CASH, \$720,900 EX-GFSB and \$2,002,000 FED). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 36. West Bend AASF 1 - Hangar Addition and Fire Suppression | \$12,671,000 TOTAL \$0 CASH \$2,726,000 GFSB \$442,000 EX-GFSB \$9,503,000 FED | \$12,671,000 TOTAL \$2,726,000 CASH \$0 GFSB \$442,000 EX-GFSB \$9,503,000 FED | #1. Approve the recommendation to enumerate the project for \$12,671,000 (\$2,726,000 CASH, \$442,000 EX-GFSB and \$9,503,000 FED). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 37. Fort McCoy - WING Challenge Academy Design | \$700,000 TOTAL \$0 CASH \$700,000 GFSB | \$700,000 TOTAL \$700,000 CASH \$0 GFSB | #1. Approve the recommendation to allocate \$700,000 CASH for preliminary planning. #2. Deny the recommendation to allocate \$700,000 CASH (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF MILITARY AFFAIRS

| <u>DMA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|--|---|--|--|---|
| 38. Mauston - New Wisconsin Emergency Management Storage Facility | \$6,866,000 GFSB | \$0 | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 39. Madison AASF 2 - Remodel Hangar POD Doors 5 and 6 | \$4,446,000 TOTAL \$0 CASH \$1,112,000 GFSB \$3,334,000 FED | <p>\$4,446,000 TOTAL \$1,112,000 CASH \$0 GFSB \$3,334,000 FED</p> | <p>#1. Approve the recommendation to enumerate the project for \$4,446,000 (\$1,112,000 CASH and \$3,334,000 FED). #2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 40. Elkhorn Readiness Center - Boiler Replacement | \$4,986,000 TOTAL \$2,493,000 GFSB \$2,493,000 FED | \$0 | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF MILITARY AFFAIRS

| <u>DMA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|----------------------------------|--|---|--|
| 41. Watertown Readiness Center - New Motor Vehicle Storage Building | \$647,000 TOTAL \$162,000 GFSB \$485,000 FED | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 42. Fort McCoy - Wisconsin Military Academy Boiler Upgrade | \$3,620,000 TOTAL \$218,000 GFSB \$3,402,000 FED | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 43. Sussex Readiness Center FMS – Unit Storage Building | \$397,000 TOTAL \$24,000 GFSB \$373,000 FED | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF MILITARY AFFAIRS

| <u>DMA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|----------------------------------|---|---|--|
| 44. Fort McCoy - Wisconsin Military Academy - Chiller Replacement | \$4,674,000 TOTAL \$333,000 GFSB <u>\$4,341,000 FED</u> | <u>\$0</u> | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| DMA Total Amounts | \$105,174,000 | \$83,984,000 | | | |

DEPARTMENT OF NATURAL RESOURCES

(Begins on page 101)

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|---|---|--|--|
| 45. Statewide - Water and Wastewater Infrastructure Improvements | \$14,041,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency program.</p> <p>#2. Deny the recommendation (approve the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 46. Wausau Service Center - Service Center Addition | <p>\$4,707,000 TOTAL \$0 CASH \$3,432,500 GFSB \$382,400 EX-GFSB \$331,300 EX-ENV SEGB \$560,800 EX-CON SEGB</p> | <p>\$4,707,000 TOTAL \$3,432,500 CASH \$0 GFSB \$382,400 EX-GFSB \$331,300 EX-ENV SEGB \$560,800 EX-CON SEGB</p> | <p>#1. Approve the recommendation to enumerate the project for \$4,707,000 (\$3,432,500 CASH, \$382,400 EX-GFSB, \$331,300 EX-ENV SEGB and \$560,800 EX-CON SEGB).</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 47. Statewide - Water Control Infrastructure Repairs | \$13,099,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency program.</p> <p>#2. Deny the recommendation (approve the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|--|--|---|--|
| 48. Pattison State Park - Dam Reconstruction | \$7,848,000 TOTAL \$0 CASH \$7,848,000 GFSB | \$7,848,000 TOTAL \$7,848,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$7,848,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 49. Statewide - Accessibility Improvements | \$10,190,000 TOTAL \$0 CASH \$10,190,000 GFSB | \$3,957,000 TOTAL \$3,957,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$3,957,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 50. Statewide - Bridge Repair and Replacements | \$24,239,000 GFSB | ALL AGENCY | #1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|--|--|---|--|
| 51. Badger State Trail - Stewart Tunnel Repair | \$6,606,000 TOTAL \$0 CASH \$6,606,000 GFSB | \$6,606,000 TOTAL \$6,606,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$6,606,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 52. Kettle Moraine Springs Fish Hatchery - Safety Improvements | \$6,590,000 CON SEGB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 53. Statewide - Road and Parking Lot Improvements | \$18,490,000 GFSB | ALL AGENCY | #1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|-------------------------|----------------------------------|---|--|--|
| 54. Statewide - Recreational Trail Infrastructures | \$9,754,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency program.</p> <p>#2. Deny the recommendation (approve the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 55. Friendship Ranger Station - Fire Response Ranger Station Replacement | \$7,649,000 CON SEGB | \$7,649,000 CON SEGB | <p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 56. Crandon Ranger Station - Fire Response Ranger Station Replacement | \$4,512,000 CON SEGB | \$4,512,000 CON SEGB | <p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|-------------------------|----------------------------------|---|--|--|
| 57. Statewide - Toilet/Shower Building Improvements | \$7,719,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency program.</p> <p>#2. Deny the recommendation (approve the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 58. Statewide - Boat Access and Pier Improvements | \$12,291,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency program.</p> <p>#2. Deny the recommendation (approve the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 59. Peninsula State Park - Public Entrance Visitor Station Replacement | \$6,103,000 GFSB | \$0 | <p>#1. Approve the recommendation to defer the request.</p> <p>#2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|-------------------------|----------------------------------|--|---|--|
| 60. Buckhorn State Park - Public Entrance Visitor Station Replacement | \$2,714,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 61. Governor Dodge State Park - Campground Toilet/Shower Buildings and Water Systems Replacement | \$5,030,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 62. Northern Highland American Legion State Forest - Trout Lake Consolidated Storage Facility | \$1,736,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|--|--|--|---|
| 63. Rocky Arbor State Park - New Campground Toilet/Shower Building | \$2,018,000 GFSB | \$0 | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 64. Potawatomi State Park - Observation Tower Revitalization | \$6,060,000 TOTAL \$0 CASH \$6,060,000 GFSB | \$6,060,000 TOTAL \$6,060,000 CASH \$0 GFSB | <p>#1. Approve the recommendation to enumerate the project for \$6,060,000 CASH. #2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 65. Lower Wisconsin State Riverway - Develop Mazomanie Day Use Areas | \$3,380,000 GFSB | \$0 | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

DEPARTMENT OF NATURAL RESOURCES

| <u>DNR Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|-----------------------------|------------------------------------|--|--|--|
| 66. Lemay Forestry Center - New Fire Response Equipment Facility | \$3,023,000 CON SEGB | \$3,023,000 CON SEGB | <p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| 67. Lemay Forestry Center – New Fire Equipment Fabrication Storage Facility | <u>\$3,930,000 CON SEGB</u> | <u>\$3,930,000 CON SEGB</u> | <p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| DNR Total Amounts | \$181,729,000 | \$48,292,000 | | | |

STATE FAIR PARK

(Begins on page 155)

| <u>SFP Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|---|---|---|--|
| 68. State Fair Park - Cream Puff Pavilion Renovation | \$12,500,000 TOTAL \$6,500,000 PRSB <u>\$6,000,000 GIFTS</u> | \$12,500,000 TOTAL \$6,500,000 PRSB <u>\$6,000,000 GIFTS</u> | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| SFP Total Amounts | \$12,500,000 | \$12,500,000 | | | |

DEPARTMENT OF TRANSPORTATION

(Begins on page 159)

| <u>DOT Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---------------------------|----------------------------------|--|--|--|
| 69. Spooner - Multi-divisional Replacement Facility | <u>\$11,490,000 SEGRB</u> | <u>\$11,490,000 SEGRB</u> | <p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| DOT Total Amounts | \$11,490,000 | \$11,490,000 | | | |

DEPARTMENT OF VETERANS AFFAIRS

(Begins on page 163)

| <u>DVA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|--|--|--|---|--|
| 70. King - Central Kitchen Replacement | \$41,498,800 TOTAL \$0 CASH \$13,537,700 GFSB \$987,300 EX-GFSB \$19,385,000 PRSB \$7,588,800 EX-PRSB | \$41,498,800 TOTAL \$13,537,700 CASH \$0 GFSB \$987,300 EX-GFSB \$19,385,000 PRSB \$7,588,800 EX-PRSB | #1. Approve the recommendation to enumerate the project for \$41,498,800 (\$13,537,700 CASH, \$987,300 EX-GFSB, \$19,385,000 PRSB and \$7,588,800 EX-PRSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 71. Southern Wisconsin Veterans Memorial Cemetery - Administration Building Expansion and Fire Protection | \$3,708,000 TOTAL \$0 CASH \$1,083,000 GFSB \$2,502,000 EX-GFSB \$123,000 PR-CASH | \$3,708,000 TOTAL \$1,083,000 CASH \$0 GFSB \$2,502,000 EX-GFSB \$123,000 PR-CASH | #1. Approve the recommendation to enumerate the project for \$3,708,000 (\$1,083,000 CASH, \$2,502,000 EX-GFSB and \$123,000 PR-CASH). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 72. King - Power Plant Chillers Repair, Phase II | \$9,895,000 TOTAL \$0 CASH \$3,464,000 GFSB \$6,431,000 PRSB | \$9,895,000 TOTAL \$3,464,000 CASH \$0 GFSB \$6,431,000 PRSB | #1. Approve the recommendation to enumerate the project for \$9,895,000 (\$3,464,000 CASH and \$6,431,000 PRSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF VETERANS AFFAIRS

| <u>DVA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|--|--|--|---|--|
| 73. Wisconsin Veterans Museum - Museum Upgrade and Expansion - Acquisition Only | \$9,000,000 TOTAL \$0 CASH \$9,000,000 GFSB | \$9,000,000 TOTAL \$9,000,000 CASH \$0 GFSB | #1. Approve the recommendation to enumerate the project for \$9,000,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 74. King - Stordock Hall Demolition and Site Restoration | \$13,739,000 TOTAL \$10,439,000 GFSB \$3,300,000 PR-CASH | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 75. Southern Wisconsin Veterans Memorial Cemetery - Unheated Storage Unit | \$983,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

DEPARTMENT OF VETERANS AFFAIRS

| <u>DVA Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|-------------------------|----------------------------------|---|--|---|
| 76. Central Wisconsin Veterans Memorial Cemetery - Unheated Storage Unit | <u>\$806,000 GFSB</u> | <u>\$0</u> | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| DVA Total Amounts | \$79,629,800 | \$64,101,800 | | | |

WISCONSIN HISTORICAL SOCIETY

(Begins on page 179)

| <u>WHS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|--|--|---|---|---|
| 77. Headquarters - Envelope and Facade Improvements | \$9,147,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 78. Wisconsin History Museum | \$160,487,000 TOTAL \$0 CASH \$45,487,000 GFSB \$70,000,000 EX-GFSB \$45,000,000 GIFTS | \$160,487,000 TOTAL \$42,341,000 CASH \$0 GFSB \$70,000,000 EX-GFSB \$48,146,000 GIFTS | #1. Approve the recommendation to enumerate the project for \$160,487,000 (\$42,341,000 CASH, \$70,000,000 EX-GFSB and \$48,146,000 GIFTS). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 79. Old World Wisconsin - Immersive Welcome Experience, Phase III | \$9,164,000 GFSB | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

WISCONSIN HISTORICAL SOCIETY

| <u>WHS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|-------------------------|----------------------------------|---|--|--|
| 80. Pendarvis Cornish Miners Homes - Historical Site Rehabilitation, Phase I | <u>\$5,830,000 GFSB</u> | <u>\$0</u> | <p>#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |
| WHS Total Amounts | \$184,628,000 | \$160,487,000 | | | |

NON-STATE AGENCY REQUESTS

(Begins on page 189)

| <u>NSG Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|---|--|---|---|
| 81. Bronzeville Center for the Arts - African American Art Center | \$54,900,000 TOTAL \$0 CASH \$5,000,000 GFSB \$49,900,000 GIFTS | \$54,900,000 TOTAL \$5,000,000 CASH \$0 GFSB \$49,900,000 GIFTS | <p>#1. Approve the recommendation to enumerate the project for \$54,900,000 (\$5,000,000 CASH and 49,900,000 GIFTS).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 82. Children's Wisconsin - Dental Clinic Expansion | \$9,578,000 TOTAL \$0 CASH \$4,789,000 GFSB \$4,789,000 GIFTS | \$9,578,000 TOTAL \$4,789,000 CASH \$0 GFSB \$4,789,000 GIFTS | <p>#1. Approve the recommendation to enumerate the project for \$9,578,000 (\$4,789,000 CASH and \$4,789,000 GIFTS).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 83. Janesville - Woodman's Sports and Convention Center | \$50,500,000 TOTAL \$0 CASH \$15,000,000 GFSB \$35,500,000 GIFTS | \$50,500,000 TOTAL \$15,000,000 CASH \$0 GFSB \$35,500,000 GIFTS | <p>#1. Approve the recommendation to enumerate the project for \$50,500,000 (\$15,000,000 CASH and \$35,500,000 GIFTS).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

NON-STATE AGENCY REQUESTS

| <u>NSG Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|---|--|---|---|
| 84. National Railroad Museum Expansion | \$15,000,000 TOTAL \$0 CASH \$7,000,000 GFSB \$8,000,000 GIFTS | \$15,000,000 TOTAL \$7,000,000 CASH \$0 GFSB \$8,000,000 GIFTS | <p>#1. Approve the recommendation to enumerate the project for \$15,000,000 (\$7,000,000 CASH and \$8,000,000 GIFTS).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 85. Marquette University - School of Dentistry Upgrades | \$28,000,000 TOTAL \$0 CASH \$10,750,000 GFSB \$17,250,000 GIFTS | \$28,000,000 TOTAL \$10,750,000 CASH \$0 GFSB \$17,250,000 GIFTS | <p>#1. Approve the recommendation to enumerate the project for \$28,000,000 (\$10,750,000 CASH and \$17,250,000 GIFTS).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 86. Milwaukee Iron District - New Soccer Stadium | \$45,000,000 TOTAL \$0 CASH \$9,300,000 GFSB \$35,700,000 GIFTS | \$45,000,000 TOTAL \$9,300,000 CASH \$0 GFSB \$35,700,000 GIFTS | <p>#1. Approve the recommendation to enumerate the project for \$45,000,000 (\$9,300,000 CASH and \$35,700,000 GIFTS).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

NON-STATE AGENCY REQUESTS

| <u>NSG Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|--|---|---|---|
| 87. Peninsula Players Theatre - Dormitory Upgrade | \$4,213,000 TOTAL \$0 CASH \$1,000,000 GFSB \$3,213,000 GIFTS | \$4,213,000 TOTAL \$1,000,000 CASH \$0 GFSB \$3,213,000 GIFTS | #1. Approve the recommendation to enumerate the project for \$4,213,000 (\$1,000,000 CASH and \$3,213,000 GIFTS). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 88. Versiti Blood Research Institute Addition | \$63,500,000 TOTAL \$0 CASH \$10,000,000 GFSB <u>\$53,500,000 GIFTS</u> | \$63,500,000 TOTAL \$10,000,000 CASH \$0 GFSB <u>\$53,500,000 GIFTS</u> | #1. Approve the recommendation to enumerate the project for \$63,500,000 (\$10,000,000 CASH and \$53,500,000 GIFTS). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Senator Wirch, seconded by Rep. Billings. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| NSG Total Amounts | \$270,691,000 | \$270,691,000 | | | |

UNIVERSITY OF WISCONSIN SYSTEM

(Begins on page 207)

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|---|---|---|--|
| 89. Systemwide - All Agency Projects Program | \$200,000,000 GFSB | ALL AGENCY | <p>#1. Approve the recommendation to consider as part of the All Agency program.</p> <p>#2. Deny the recommendation (approve the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 90. Systemwide - Instructional Space Projects Program | \$46,604,000 TOTAL \$0 CASH \$46,604,000 GFSB | \$46,604,000 TOTAL \$46,604,000 CASH \$0 GFSB | <p>#1. Approve the recommendation to enumerate the program for \$46,604,000 CASH.</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 91. Systemwide - Minor Facilities Renewal Program | \$89,939,000 TOTAL \$0 TOTAL \$64,827,000 GFSB \$14,871,000 PRSB \$10,241,000 PR-CASH | \$89,939,000 TOTAL \$64,827,000 CASH \$0 GFSB \$14,871,000 PRSB \$10,241,000 PR-CASH | <p>#1. Approve the recommendation to enumerate the program for \$89,939,000 (\$64,827,000 CASH, \$14,871,000 PRSB and \$10,241,000 PR-CASH).</p> <p>#2. Deny the recommendation (defer the request).</p> | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|---|--|---|---|--|
| 92. Systemwide - Central Plants and Utility Distribution Renovations | \$149,269,000 TOTAL \$0 CASH \$105,048,000 GFSB \$41,008,000 PRSB \$3,213,000 PR-CASH | \$149,269,000 TOTAL \$105,048,000 CASH \$0 GFSB \$41,008,000 PRSB \$3,213,000 PR-CASH | #1. Approve the recommendation to enumerate the project for \$149,269,000 (\$105,048,000 CASH, \$41,008,000 PRSB and \$3,213,000 PR-CASH). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 93. Madison - Engineering Replacement Building/ Computer Aided Engineering Facility Demolition | \$347,336,000 TOTAL \$0 CASH \$194,466,000 GFSB \$2,870,000 BTF \$150,000,000 GIFTS | \$347,336,000 TOTAL \$197,336,000 CASH \$0 GFSB \$0 BTF \$150,000,000 GIFTS | #1. Approve the recommendation to enumerate the project for \$347,336,000 (\$197,336,000 CASH and \$150,000,000 GIFTS). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 94. La Crosse - Prairie Springs Science Center Completion/ Cowley Hall Demolition | \$182,506,000 TOTAL \$0 CASH \$176,188,000 GFSB \$6,318,000 BTF | \$182,506,000 TOTAL \$182,506,000 CASH \$0 GFSB \$0 BTF | #1. Approve the recommendation to enumerate the project for \$182,506,000 CASH. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|---|---|---|---|--|
| 95. Milwaukee - Health Sciences Renovation | \$180,679,000 TOTAL \$0 CASH \$180,679,000 GFSB | \$1,000,000 TOTAL \$1,000,000 CASH \$0 GFSB | #1. Approve the recommendation to allocate \$1,000,000 CASH for preliminary planning. #2. Deny the recommendation to allocate \$1,000,000 CASH. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 96. Whitewater - Winther Hall/ Heide Hall Entry Additions and Renovations | \$78,489,000 TOTAL \$0 CASH \$78,489,000 GFSB | \$500,000 TOTAL \$500,000 CASH \$0 GFSB | #1. Approve the recommendation to allocate \$500,000 CASH for preliminary planning. #2. Deny the recommendation to allocate \$500,000 CASH. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 97. Madison - Humanities Art Department Relocation and Consolidation | \$169,072,000 TOTAL \$0 CASH \$140,322,000 GFSB \$28,750,000 GIFTS | \$169,072,000 TOTAL \$140,322,000 CASH \$0 GFSB \$28,750,000 GIFTS | #1. Approve the recommendation to enumerate the project for \$169,072,000 (\$140,322,000 CASH and \$28,750,000 GIFTS). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|--|--|---|--|
| 98. Madison - Music Hall Restoration and Exterior Envelope Renovation | \$39,741,000 TOTAL \$0 CASH \$9,741,000 GFSB \$30,000,000 GIFTS | \$39,741,000 TOTAL \$9,741,000 CASH \$0 GFSB \$30,000,000 GIFTS | #1. Approve the recommendation to enumerate the project for \$39,741,000 (\$9,741,000 CASH and \$30,000,000 GIFTS). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 99. Stout - Heritage Hall Addition and Renovation | \$138,887,000 TOTAL \$0 CASH \$137,690,000 GFSB \$1,197,000 BTF | \$500,000 TOTAL \$500,000 CASH \$0 GFSB \$0 BTF | #1. Approve the recommendation to allocate \$500,000 CASH for preliminary design. #2. Deny the recommendation to allocate \$500,000 CASH. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 100. Oshkosh - Gruenhagen Conference Center Plumbing Riser Replacement | \$20,462,000 PRSB | \$20,462,000 PRSB | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|--|---|---|--|
| 101. Stevens Point - Champions Hall Addition and Renovation/ Two Building Demolition | \$32,906,000 TOTAL \$20,700,000 EX-PRSB \$8,471,000 PR-CASH \$3,735,000 BTF | \$32,906,000 TOTAL \$24,435,000 EX-PRSB \$8,471,000 PR-CASH \$0 BTF | #1. Approve the recommendation to enumerate the project for \$32,906,000 (\$24,435,000 EX-PRSB and \$8,471,000 PR-CASH). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 102. Madison - Kronshage-Jorns-Humphrey Residence Halls Additions and Renovations | \$79,211,000 TOTAL \$69,211,000 PRSB \$10,000,000 PR-CASH | \$79,211,000 TOTAL \$69,211,000 PRSB \$10,000,000 PR-CASH | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 103. Oshkosh - Donner-Webster Residence Halls Additions and Renovations | \$57,671,000 PRSB | \$57,671,000 PRSB | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|--|---|---|---|--|
| 104. La Crosse - Center for the Arts Parking Ramp/University Police Building Addition | \$27,642,000 TOTAL \$7,349,000 PRSB \$20,293,000 PR-CASH | \$27,642,000 TOTAL \$7,349,000 PRSB \$20,293,000 PR-CASH | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 105. Eau Claire - Four Building Demolition | \$3,325,000 BTF | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 106. Milwaukee - Physics and Planetarium Relocations/ Physics Building Demolition | \$45,697,000 TOTAL \$39,570,000 GFSB \$6,127,000 BTF | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|--|--|---|---|---|--|
| 107. Eau Claire - Science/Health Science Building Phase II and Phillips Hall Demolition | \$231,326,000 TOTAL \$0 CASH \$219,076,000 GFSB \$4,569,000 PRSB \$7,681,000 BTF | \$231,326,000 TOTAL \$226,757,000 CASH \$0 GFSB \$4,569,000 PRSB \$0 BTF | #1. Approve the recommendation to enumerate the project for \$231,326,000 (\$226,757,000 CASH and \$4,569,000 PRSB). #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 108. Systemwide - Central Plants and Utility Distribution Renovations - Planning and Design | \$8,159,000 TOTAL \$4,698,000 BTF \$3,461,000 PR-CASH | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| 109. Systemwide - Academic and Administrative Multi-Building Renovations - Planning and Design | \$21,431,000 BTF | \$0 | #1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project. | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |

UNIVERSITY OF WISCONSIN SYSTEM

| <u>UWS Major Project Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|---|--|---|---|---|--|
| 110. Madison - Camp Randall Sports Center Replacement | \$285,163,000 TOTAL \$120,000,000 EX-PRSB <u>\$165,163,000 PR-CASH</u> | \$285,163,000 TOTAL \$120,000,000 EX-PRSB <u>\$165,163,000 PR-CASH</u> | #1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| UWS Total Amounts | \$2,435,515,000 | \$1,760,848,000 | | | |

ALL AGENCY PROGRAM

(Begins on page 291)

| <u>All Agency Program Requests</u> | <u>Amount Requested</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|------------------------------------|--|---|--|---|--|
| 111. All Agency Program | \$0 CASH \$734,404,700 GFSB \$261,965,500 PRSB \$10,000,000 STWD \$11,454,900 CON SEGB \$7,010,200 SEGB \$77,449,800 PR-CASH \$2,903,800 GIFTS <u>\$57,465,200 FED</u> | \$300,000,000 CASH \$0 GFSB \$150,000,000 PRSB \$10,000,000 STWD \$11,454,900 CON SEGB \$7,010,200 SEGB \$77,449,800 PR-CASH \$2,903,800 GIFTS <u>\$57,465,200 FED</u> | #1. Approve the recommendation to enumerate \$616,283,900 All Funds for the 2023-2025 All Agency program. #2. Deny the recommendation (defer the program). | Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.) | Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.) |
| All Agency Total Amounts | \$1,162,654,100 | \$616,283,900 | | | |

OTHER BUSINESS

(Begins on page 309)

| <u>Other Business</u> | <u>Governor's Recommendation</u> | <u>SBC Options</u> | <u>Subcommittee</u> | <u>Full Commission</u> |
|----------------------------------|---|--|--|---|
| 112. Project Threshold Increases | <p>Approve the request to increase the State Building Program project thresholds by inflationary adjustments in the following statutory sections: Wis. Stats. § 13.48 (3), 13.48 (6), 13.48 (7), 13.48 (10) (a), 13.48 (10) (b) 5, 13.48 (29), 13.488 (7) (a), 16.855 (14) (am), 16.855 (2), 16.855 (22), 16.855 (14s) (a), 16.867, 16.87 (3), 20.924 (1) (a) and 20.924 (1) (b).</p> | <p>#1. Approve the Governor's recommendation to increase the State Building Program project thresholds by inflationary adjustments in the following statutory sections: Wis. Stats. § 13.48 (3), 13.48 (6), 13.48 (7), 13.48 (10) (a), 13.48 (10) (b) 5, 13.48 (29), 13.488 (7) (a), 16.855 (14) (am), 16.855 (2), 16.855 (22), 16.855 (14s) (a), 16.867, 16.87 (3), 20.924 (1) (a) and 20.924 (1) (b). #2. Deny the recommendation.</p> | <p>Motion for option #1 failed. 2-2-0 (Senator Ballweg and Senator Jacque voted No.)</p> | <p>Motion for option #1 failed. 4-4-0 Moved by Rep. Billings, seconded by Barb Worcester. (Senator Ballweg, Senator Jacque, Rep. Swearingen and Rep. Wittke voted No.)</p> |

There being no further business to come before the Commission, the meeting was adjourned at 1:34 p.m. on Thursday, March 23, 2023. These minutes are subject to ratification at the next Sate Building Commission meeting.

Respectfully submitted,



Naomi De Mers
 Secretary