

# **State Building Commission 2023-2025 Capital Budget Agenda**

Administrative Affairs Subcommittee

Monday, March 20, 2023

1:00 PM – Capitol 411 South

Higher Education Subcommittee

Tuesday, March 21, 2023

1:00 PM – Capitol 411 South

Full Commission Meeting

Thursday, March 23, 2023

1:00 PM – Governor's Conference Room 115 East

All Meetings Broadcast via [WisconsinEye](#)

**DEPARTMENT OF ADMINISTRATION**

(Begins on page 5)

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. State Industry and Labor Building (GEF 1) - Building Renovation and Parking Garage Repairs	\$141,407,000 TOTAL \$101,407,000 PRSB \$40,000,000 PR-CASH	<b>\$141,407,000 TOTAL</b> <b>\$101,407,000 PRSB</b> <b>\$40,000,000 PR-CASH</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
2. Wisconsin Air Services - New Airplane Hangar	\$4,675,000 PRSB	<b>\$4,675,000 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
3. State Capitol - Sidewalk and Storm Water Piping Replacement	\$6,400,000 TOTAL \$0 CASH \$6,400,000 GFSB	<b>\$6,400,000 TOTAL</b> <b>\$6,400,000 CASH</b> <b>\$0 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project for \$6,400,000 CASH.</b> #2. Deny the recommendation (defer the request).		
4. Hill Farms Building D - WI State Lab of Hygiene - New National Atmospheric Deposition Water Lab	\$4,203,000 PRSB	<b>\$4,203,000 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
5. State Capitol - Fiber and Cable Upgrades	\$41,375,000 TOTAL \$0 CASH <u>\$41,375,000 GFSB</u>	<b>\$41,375,000 TOTAL</b> <b>\$41,375,000 CASH</b> <b><u>\$0 GFSB</u></b>	<b>#1. Approve the recommendation to enumerate the project for \$41,375,000 CASH.</b> #2. Deny the recommendation (defer the request).		
<b>DOA Total Amounts</b>	<b>\$198,060,000</b>	<b>\$198,060,000</b>			

**DEPARTMENT OF CORRECTIONS**

(Begins on page 17)

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
6. Type 1 Juvenile Correctional Facility - Milwaukee County	\$78,400,000 TOTAL \$0 CASH \$32,609,000 GFSB \$45,791,000 EX-GFSB	\$78,400,000 TOTAL \$32,609,000 CASH \$0 GFSB \$45,791,000 EX-GFSB	#1. Approve the recommendation to enumerate the project for \$78,400,000 (\$32,609,000 CASH and \$45,791,000 EX-GFSB). #2. Deny the recommendation (defer the request).		
7. Type 1 Juvenile Correctional Facility - Statewide	\$83,000,000 TOTAL \$0 CASH \$83,000,000 GFSB	\$83,000,000 TOTAL \$83,000,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the project for \$83,000,000 CASH. #2. Deny the recommendation (defer the request).		
8. Type 1 Juvenile Correctional Facility - Statewide - Planning Only	\$4,000,000 TOTAL \$0 CASH \$4,000,000 GFSB	\$4,000,000 TOTAL \$4,000,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the project for \$4,000,000 CASH. #2. Deny the recommendation (defer the request).		
9. Statewide - Minor Facilities Renewal Program - Fiber Infrastructure	\$14,916,000 GFSB	ALL AGENCY	#1. Approve the recommendation to consider as part of the All Agency Program. #2. Deny the recommendation (approve the request).		
10. Green Bay Correctional Institution - New Health Services Unit	\$25,057,000 TOTAL \$0 CASH \$25,057,000 GFSB	\$25,057,000 TOTAL \$25,057,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the project for \$25,057,000 CASH. #2. Deny the recommendation (defer the request).		
11. Statewide – Minor Facilities Renewal Program - Roof and ADA Compliance	\$25,330,000 TOTAL \$0 CASH \$25,330,000 GFSB	\$4,099,000 TOTAL \$4,099,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the program for \$4,099,000 CASH. #2. Deny the recommendation (defer the request).		

**DEPARTMENT OF CORRECTIONS**

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
12. Kettle Moraine Correctional Institution - New Entrance Building	\$17,196,000 GFSB	\$0	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
13. Dodge Correctional Institution - Health Services Unit Replacement	\$28,851,000 TOTAL \$0 CASH \$28,851,000 GFSB	<b>\$28,851,000 TOTAL</b> <b>\$28,851,000 CASH</b> <b>\$0 GFSB</b>	#1. <b>Approve the recommendation to enumerate the project for \$28,851,000 CASH.</b> #2. Deny the recommendation (defer the request).		
14. Statewide - Minor Facilities Renewal Program - Asphalt Pavement Improvements	\$16,524,000 TOTAL \$0 CASH \$16,524,000 GFSB	<b>\$13,629,000 TOTAL</b> <b>\$13,629,000 CASH</b> <b>\$0 GFSB</b>	#1. <b>Approve the recommendation to enumerate the program for \$13,629,000 CASH.</b> #2. Deny the recommendation (defer the request).		
15. Lincoln Hills School/Copper Lake School - School Building HVAC Improvements	\$5,723,000 TOTAL \$0 CASH \$5,723,000 GFSB	<b>\$5,723,000 TOTAL</b> <b>\$5,723,000 CASH</b> <b>\$0 GFSB</b>	#1. <b>Approve the recommendation to enumerate the project for \$5,723,000 CASH.</b> #2. Deny the recommendation (defer the request).		
16. Grow Academy - 16 Bed Replacement Facility	\$24,904,000 TOTAL \$0 CASH \$24,904,000 GFSB	<b>\$24,904,000 TOTAL</b> <b>\$24,904,000 CASH</b> <b>\$0 GFSB</b>	#1. <b>Approve the recommendation to enumerate the project for \$24,904,000 CASH.</b> #2. Deny the recommendation (defer the request).		
17. Fox Lake Correctional Institution - Housing Units 1-6 Bathroom Remodel	\$21,393,000 TOTAL \$0 CASH \$21,393,000 GFSB	<b>\$21,393,000 TOTAL</b> <b>\$21,393,000 CASH</b> <b>\$0 GFSB</b>	#1. <b>Approve the recommendation to enumerate the project for \$21,393,000 CASH.</b> #2. Deny the recommendation (defer the request).		

## DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
18. Fox Lake Correctional Institution - Vocational Building Elevated Walkway Replacement	\$11,967,000 TOTAL \$0 CASH \$11,967,000 GFSB	<b>\$11,967,000 TOTAL</b> <b>\$11,967,000 CASH</b> <b>\$0 GFSB</b>	#1. <b>Approve the recommendation to enumerate the project for \$11,967,000 CASH.</b> #2. Deny the recommendation (defer the request).		
19. Jackson Correctional Institution - Hixton Building Expansion	\$22,709,000 GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
20. Fox Lake Correctional Institution - Housing Units 1-6 Office and Program/Group Space Addition	\$23,135,000 GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
21. Kettle Moraine Correctional Institution - New Vocational Building	\$51,889,000 GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
22. Taycheedah Correctional Institution - New Stores and Receiving Warehouse	\$12,862,000 GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
23. Prairie du Chien Correctional Institution - Secure Warehouse Building	<u>\$5,410,000 GFSB</u>	<u><b>\$0</b></u>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
<b>DOC Total Amounts</b>	<b>\$473,266,000</b>	<b>\$301,023,000</b>			

**DEPARTMENT OF HEALTH SERVICES**

(Begins on page 55)

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
24. Central Wisconsin Center - Food Service Building Renovation	\$56,002,000 TOTAL \$0 CASH \$56,002,000 GFSB	\$56,002,000 TOTAL \$56,002,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the project for \$56,002,000 CASH. #2. Deny the recommendation (defer the request).		
25. Mendota Mental Health Institute - Utility Improvements	\$56,000,000 TOTAL \$0 CASH \$41,080,000 GFSB \$14,920,000 EX-GFSB	\$56,000,000 TOTAL \$41,080,000 CASH \$0 GFSB \$14,920,000 EX-GFSB	#1. Approve the recommendation to enumerate the project for \$56,000,000 (\$41,080,000 CASH and \$14,920,000 EX-GFSB). #2. Deny the recommendation (defer the request).		
26. Winnebago Mental Health Institute - Utility and Service Tunnel Improvements	\$31,955,000 TOTAL \$0 CASH \$31,955,000 GFSB	\$31,955,000 TOTAL \$31,955,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the project for \$31,955,000 CASH. #2. Deny the recommendation (defer the request).		
27. Statewide - Minor Facilities Renewal Program - HVAC Improvements	\$47,604,000 TOTAL \$0 CASH \$47,604,000 GFSB	\$8,330,000 TOTAL \$8,330,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the program for \$8,330,000 CASH. #2 Deny the recommendation (defer the request).		
28. Statewide - Minor Facilities Renewal Program - Envelope Repairs	\$48,351,000 TOTAL \$0 CASH \$48,351,000 GFSB	\$20,111,000 TOTAL \$20,111,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the program for \$20,111,000 CASH. #2 Deny the recommendation (defer the request).		
29. Wisconsin Resource Center - New Program and Education Building	\$49,500,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2 Deny the recommendation and enumerate the project.		

**DEPARTMENT OF HEALTH SERVICES**

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
30. Winnebago Mental Health Institute - Patient Admissions Area	\$34,511,000 TOTAL \$0 CASH \$17,716,000 GFSB \$16,795,000 EX-GFSB	\$34,511,000 TOTAL \$17,716,000 CASH \$0 GFSB \$16,795,000 EX-GFSB	#1. Approve the recommendation to enumerate the project for \$34,511,000 (\$17,716,000 CASH and \$16,795,000 EX-GFSB). #2. Deny the recommendation (defer the request).		
31. Sand Ridge Secure Treatment Center - Skilled Care Unit Expansion	\$18,175,000 TOTAL \$0 CASH \$5,563,000 GFSB \$12,612,000 EX-GFSB	\$18,175,000 TOTAL \$5,563,000 CASH \$0 GFSB \$12,612,000 EX-GFSB	#1. Approve the recommendation to enumerate the project for \$18,175,000 (\$5,563,000 CASH and \$12,612,000 EX-GFSB). #2. Deny the recommendation (defer the request).		
<b>DHS Total Amounts</b>	<b>\$342,098,000</b>	<b>\$225,084,000</b>			

**DEPARTMENT OF MILITARY AFFAIRS**

(Begins on page 73)

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
32. Madison AASF 2 - Fire Suppression System	\$3,906,000 TOTAL \$0 CASH \$932,000 GFSB \$2,974,000 FED	\$3,906,000 TOTAL \$932,000 CASH \$0 GFSB \$2,974,000 FED	#1. Approve the recommendation to enumerate the project for \$3,906,000 (\$932,000 CASH and \$2,974,000 FED). #2. Deny the recommendation (defer the request).		
33. Black River Falls - New Readiness Center	\$45,819,000 TOTAL \$0 CASH \$11,455,000 GFSB \$34,364,000 FED	\$45,819,000 TOTAL \$11,455,000 CASH \$0 GFSB \$34,364,000 FED	#1. Approve the recommendation to enumerate the project for \$45,819,000 (\$11,455,000 CASH and \$34,364,000 FED). #2. Deny the recommendation (defer the request).		
34. Statewide - Tower Updates, Phase II	\$13,656,000 TOTAL \$0 CASH \$13,656,000 GFSB	\$13,656,000 TOTAL \$13,656,000 CASH \$0 GFSB	#1. Approve the recommendation to enumerate the project for \$13,656,000 CASH. #2. Deny the recommendation (defer the request).		
35. Clintonville Readiness Center - New Motor Vehicle Storage Building	\$2,786,000 TOTAL \$0 CASH \$63,100 GFSB \$720,900 EX-GFSB \$2,002,000 FED	\$2,786,000 TOTAL \$63,100 CASH \$0 GFSB \$720,900 EX-GFSB \$2,002,000 FED	#1. Approve the recommendation to enumerate the project for \$2,786,000 (\$63,100 CASH, \$720,900 EX-GFSB and \$2,002,000 FED). #2. Deny the recommendation (defer the request).		
36. West Bend AASF 1 - Hangar Addition and Fire Suppression	\$12,671,000 TOTAL \$0 CASH \$2,726,000 GFSB \$442,000 EX-GFSB \$9,503,000 FED	\$12,671,000 TOTAL \$2,726,000 CASH \$0 GFSB \$442,000 EX-GFSB \$9,503,000 FED	#1. Approve the recommendation to enumerate the project for \$12,671,000 (\$2,726,000 CASH, \$442,000 EX-GFSB and \$9,503,000 FED). #2. Deny the recommendation (defer the request).		



**DEPARTMENT OF MILITARY AFFAIRS**

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
37. Fort McCoy - WING Challenge Academy Design	\$700,000 TOTAL \$0 CASH \$700,000 GFSB	<b>\$700,000 TOTAL</b> <b>\$700,000 CASH</b> <b>\$0 GFSB</b>	<b>#1. Approve the recommendation to allocate \$700,000 CASH for preliminary planning.</b> #2. Deny the recommendation to allocate \$700,000 CASH (defer the request).		
38. Mauston - New Wisconsin Emergency Management Storage Facility	\$6,866,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
39. Madison AASF 2 - Remodel Hangar POD Doors 5 and 6	\$4,446,000 TOTAL \$0 CASH \$1,112,000 GFSB \$3,334,000 FED	<b>\$4,446,000 TOTAL</b> <b>\$1,112,000 CASH</b> <b>\$0 GFSB</b> <b>\$3,334,000 FED</b>	<b>#1. Approve the recommendation to enumerate the project for \$4,446,000 (\$1,112,000 CASH and \$3,334,000 FED).</b> #2. Deny the recommendation (defer the request).		
40. Elkhorn Readiness Center - Boiler Replacement	\$4,986,000 TOTAL \$2,493,000 GFSB \$2,493,000 FED	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
41. Watertown Readiness Center - New Motor Vehicle Storage Building	\$647,000 TOTAL \$162,000 GFSB \$485,000 FED	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
42. Fort McCoy - Wisconsin Military Academy Boiler Upgrade	\$3,620,000 TOTAL \$218,000 GFSB \$3,402,000 FED	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		

**DEPARTMENT OF MILITARY AFFAIRS**

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
43. Sussex Readiness Center FMS – Unit Storage Building	\$397,000 TOTAL \$24,000 GFSB \$373,000 FED	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
44. Fort McCoy - Wisconsin Military Academy - Chiller Replacement	\$4,674,000 TOTAL \$333,000 GFSB <u>\$4,341,000 FED</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
<b>DMA Total Amounts</b>	<b>\$105,174,000</b>	<b>\$83,984,000</b>			

**DEPARTMENT OF NATURAL RESOURCES**

(Begins on page 101)

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
45. Statewide - Water and Wastewater Infrastructure Improvements	\$14,041,000 GFSB	<b>ALL AGENCY</b>	<p><b>#1. Approve the recommendation to consider as part of the All Agency program.</b></p> <p>#2. Deny the recommendation (approve the request).</p>		
46. Wausau Service Center - Service Center Addition	\$4,707,000 TOTAL \$0 CASH \$3,432,500 GFSB \$382,400 EX-GFSB \$331,300 EX-ENV SEGB \$560,800 EX-CON SEGB	<b>\$4,707,000 TOTAL</b> <b>\$3,432,500 CASH</b> <b>\$0 GFSB</b> <b>\$382,400 EX-GFSB</b> <b>\$331,300 EX-ENV SEGB</b> <b>\$560,800 EX-CON SEGB</b>	<p><b>#1. Approve the recommendation to enumerate the project for \$4,707,000 (\$3,432,500 CASH, \$382,400 EX-GFSB, \$331,300 EX-ENV SEGB and \$560,800 EX-CON SEGB).</b></p> <p>#2. Deny the recommendation (defer the request).</p>		
47. Statewide - Water Control Infrastructure Repairs	\$13,099,000 GFSB	<b>ALL AGENCY</b>	<p><b>#1. Approve the recommendation to consider as part of the All Agency program.</b></p> <p>#2. Deny the recommendation (approve the request).</p>		
48. Pattison State Park - Dam Reconstruction	\$7,848,000 TOTAL \$0 CASH \$7,848,000 GFSB	<b>\$7,848,000 TOTAL</b> <b>\$7,848,000 CASH</b> <b>\$0 GFSB</b>	<p><b>#1. Approve the recommendation to enumerate the project for \$7,848,000 CASH.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		
49. Statewide - Accessibility Improvements	\$10,190,000 TOTAL \$0 CASH \$10,190,000 GFSB	<b>\$3,957,000 TOTAL</b> <b>\$3,957,000 CASH</b> <b>\$0 GFSB</b>	<p><b>#1. Approve the recommendation to enumerate the project for \$3,957,000 CASH.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		

**DEPARTMENT OF NATURAL RESOURCES**

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
50. Statewide - Bridge Repair and Replacements	\$24,239,000 GFSB	<b>ALL AGENCY</b>	<p><b>#1. Approve the recommendation to consider as part of the All Agency program.</b></p> <p>#2. Deny the recommendation (approve the request).</p>		
51. Badger State Trail - Stewart Tunnel Repair	\$6,606,000 TOTAL \$0 CASH \$6,606,000 GFSB	<b>\$6,606,000 TOTAL \$6,606,000 CASH \$0 GFSB</b>	<p><b>#1. Approve the recommendation to enumerate the project for \$6,606,000 CASH.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		
52. Kettle Moraine Springs Fish Hatchery - Safety Improvements	\$6,590,000 CON SEGB	<b>\$0</b>	<p><b>#1. Approve the recommendation to defer the request.</b></p> <p>#2. Deny the recommendation and enumerate the project.</p>		
53. Statewide - Road and Parking Lot Improvements	\$18,490,000 GFSB	<b>ALL AGENCY</b>	<p><b>#1. Approve the recommendation to consider as part of the All Agency program.</b></p> <p>#2. Deny the recommendation (approve the request).</p>		
54. Statewide - Recreational Trail Infrastructures	\$9,754,000 GFSB	<b>ALL AGENCY</b>	<p><b>#1. Approve the recommendation to consider as part of the All Agency program.</b></p> <p>#2. Deny the recommendation (approve the request).</p>		
55. Friendship Ranger Station - Fire Response Ranger Station Replacement	\$7,649,000 CON SEGB	<b>\$7,649,000 CON SEGB</b>	<p><b>#1. Approve the recommendation to enumerate the project.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		
56. Crandon Ranger Station - Fire Response Ranger Station Replacement	\$4,512,000 CON SEGB	<b>\$4,512,000 CON SEGB</b>	<p><b>#1. Approve the recommendation to enumerate the project.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		

**DEPARTMENT OF NATURAL RESOURCES**

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
57. Statewide - Toilet/Shower Building Improvements	\$7,719,000 GFSB	<b>ALL AGENCY</b>	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).		
58. Statewide - Boat Access and Pier Improvements	\$12,291,000 GFSB	<b>ALL AGENCY</b>	<b>#1. Approve the recommendation to consider as part of the All Agency program.</b> #2. Deny the recommendation (approve the request).		
59. Peninsula State Park - Public Entrance Visitor Station Replacement	\$6,103,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
60. Buckhorn State Park - Public Entrance Visitor Station Replacement	\$2,714,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
61. Governor Dodge State Park - Campground Toilet/Shower Buildings and Water Systems Replacement	\$5,030,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
62. Northern Highland American Legion State Forest - Trout Lake Consolidated Storage Facility	\$1,736,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
63. Rocky Arbor State Park - New Campground Toilet/Shower Building	\$2,018,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		

**DEPARTMENT OF NATURAL RESOURCES**

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
64. Potawatomi State Park - Observation Tower Revitalization	\$6,060,000 TOTAL \$0 CASH \$6,060,000 GFSB	<b>\$6,060,000 TOTAL</b> <b>\$6,060,000 CASH</b> <b>\$0 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project for \$6,060,000 CASH.</b> #2. Deny the recommendation (defer the request).		
65. Lower Wisconsin State Riverway - Develop Mazomanie Day Use Areas	\$3,380,000 GFSB	<b>\$0</b>	<b>#1. Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
66. Lemay Forestry Center - New Fire Response Equipment Facility	\$3,023,000 CON SEGB	<b>\$3,023,000 CON SEGB</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
67. Lemay Forestry Center – New Fire Equipment Fabrication Storage Facility	<u>\$3,930,000 CON SEGB</u>	<b><u>\$3,930,000 CON SEGB</u></b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
<b>DNR Total Amounts</b>	<b>\$181,729,000</b>	<b>\$48,292,000</b>			

**STATE FAIR PARK**

(Begins on page 155)

<u>SFP Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
68. State Fair Park - Cream Puff Pavilion Renovation	\$12,500,000 TOTAL \$6,500,000 PRSB <u>\$6,000,000 GIFTS</u>	<b>\$12,500,000 TOTAL</b> <b>\$6,500,000 PRSB</b> <b><u>\$6,000,000 GIFTS</u></b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>SFP Total Amounts</b>	<b>\$12,500,000</b>	<b>\$12,500,000</b>			

**DEPARTMENT OF TRANSPORTATION**

(Begins on page 159)

<u>DOT Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
69. Spooner - Multi-divisional Replacement Facility	<u>\$11,490,000 SEGRB</u>	<u>\$11,490,000 SEGRB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>DOT Total Amounts</b>	<b>\$11,490,000</b>	<b>\$11,490,000</b>			



**DEPARTMENT OF VETERANS AFFAIRS**

(Begins on page 163)

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
70. King - Central Kitchen Replacement	\$41,498,800 TOTAL \$0 CASH \$13,537,700 GFSB \$987,300 EX-GFSB \$19,385,000 PRSB \$7,588,800 EX-PRSB	<b>\$41,498,800 TOTAL</b> <b>\$13,537,700 CASH</b> <b>\$0 GFSB</b> <b>\$987,300 EX-GFSB</b> <b>\$19,385,000 PRSB</b> <b>\$7,588,800 EX-PRSB</b>	<b>#1. Approve the recommendation to enumerate the project for \$41,498,800 (\$13,537,700 CASH, \$987,300 EX-GFSB, \$19,385,000 PRSB and \$7,588,800 EX-PRSB).</b> #2. Deny the recommendation (defer the request).		
71. Southern Wisconsin Veterans Memorial Cemetery - Administration Building Expansion and Fire Protection	\$3,708,000 TOTAL \$0 CASH \$1,083,000 GFSB \$2,502,000 EX-GFSB \$123,000 PR-CASH	<b>\$3,708,000 TOTAL</b> <b>\$1,083,000 CASH</b> <b>\$0 GFSB</b> <b>\$2,502,000 EX-GFSB</b> <b>\$123,000 PR-CASH</b>	<b>#1. Approve the recommendation to enumerate the project for \$3,708,000 (\$1,083,000 CASH, \$2,502,000 EX-GFSB and \$123,000 PR-CASH).</b> #2. Deny the recommendation (defer the request).		
72. King - Power Plant Chillers Repair, Phase II	\$9,895,000 TOTAL \$0 CASH \$3,464,000 GFSB \$6,431,000 PRSB	<b>\$9,895,000 TOTAL</b> <b>\$3,464,000 CASH</b> <b>\$0 GFSB</b> <b>\$6,431,000 PRSB</b>	<b>#1. Approve the recommendation to enumerate the project for \$9,895,000 (\$3,464,000 CASH and \$6,431,000 PRSB).</b> #2. Deny the recommendation (defer the request).		
73. Wisconsin Veterans Museum - Museum Upgrade and Expansion - Acquisition Only	\$9,000,000 TOTAL \$0 CASH \$9,000,000 GFSB	<b>\$9,000,000 TOTAL</b> <b>\$9,000,000 CASH</b> <b>\$0 GFSB</b>	<b>#1. Approve the recommendation to enumerate the project for \$9,000,000 CASH.</b> #2. Deny the recommendation (defer the request).		

**DEPARTMENT OF VETERANS AFFAIRS**

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
74. King - Stordock Hall Demolition and Site Restoration	\$13,739,000 TOTAL \$10,439,000 GFSB \$3,300,000 PR-CASH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
75. Southern Wisconsin Veterans Memorial Cemetery - Unheated Storage Unit	\$983,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
76. Central Wisconsin Veterans Memorial Cemetery - Unheated Storage Unit	<u>\$806,000 GFSB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
<b>DVA Total Amounts</b>	<b>\$79,629,800</b>	<b>\$64,101,800</b>			

**WISCONSIN HISTORICAL SOCIETY**

(Begins on page 179)

<u>WHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
77. Headquarters - Envelope and Facade Improvements	\$9,147,000 GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
78. Wisconsin History Museum	\$160,487,000 TOTAL \$0 CASH \$45,487,000 GFSB \$70,000,000 EX-GFSB \$45,000,000 GIFTS	<b>\$160,487,000 TOTAL</b> <b>\$42,341,000 CASH</b> <b>\$0 GFSB</b> <b>\$70,000,000 EX-GFSB</b> <b>\$48,146,000 GIFTS</b>	#1. <b>Approve the recommendation to enumerate the project for \$160,487,000 (\$42,341,000 CASH, \$70,000,000 EX-GFSB and \$48,146,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
79. Old World Wisconsin - Immersive Welcome Experience, Phase III	\$9,164,000 GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
80. Pendarvis Cornish Miners Homes - Historical Site Rehabilitation, Phase I	<u>\$5,830,000 GFSB</u>	<u><b>\$0</b></u>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		
<b>WHS Total Amounts</b>	<b>\$184,628,000</b>	<b>\$160,487,000</b>			

## NON-STATE AGENCY REQUESTS

(Begins on page 189)

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
81. Bronzeville Center for the Arts - African American Art Center	\$54,900,000 TOTAL \$0 CASH \$5,000,000 GFSB \$49,900,000 GIFTS	<b>\$54,900,000 TOTAL</b> <b>\$5,000,000 CASH</b> <b>\$0 GFSB</b> <b>\$49,900,000 GIFTS</b>	#1. <b>Approve the recommendation to enumerate the project for \$54,900,000 (\$5,000,000 CASH and 49,900,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
82. Children's Wisconsin - Dental Clinic Expansion	\$9,578,000 TOTAL \$0 CASH \$4,789,000 GFSB \$4,789,000 GIFTS	<b>\$9,578,000 TOTAL</b> <b>\$4,789,000 CASH</b> <b>\$0 GFSB</b> <b>\$4,789,000 GIFTS</b>	#1. <b>Approve the recommendation to enumerate the project for \$9,578,000 (\$4,789,000 CASH and \$4,789,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
83. Janesville - Woodman's Sports and Convention Center	\$50,500,000 TOTAL \$0 CASH \$15,000,000 GFSB \$35,500,000 GIFTS	<b>\$50,500,000 TOTAL</b> <b>\$15,000,000 CASH</b> <b>\$0 GFSB</b> <b>\$35,500,000 GIFTS</b>	#1. <b>Approve the recommendation to enumerate the project for \$50,500,000 (\$15,000,000 CASH and \$35,500,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
84. National Railroad Museum Expansion	\$15,000,000 TOTAL \$0 CASH \$7,000,000 GFSB \$8,000,000 GIFTS	<b>\$15,000,000 TOTAL</b> <b>\$7,000,000 CASH</b> <b>\$0 GFSB</b> <b>\$8,000,000 GIFTS</b>	#1. <b>Approve the recommendation to enumerate the project for \$15,000,000 (\$7,000,000 CASH and \$8,000,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
85. Marquette University - School of Dentistry Upgrades	\$28,000,000 TOTAL \$0 CASH \$10,750,000 GFSB \$17,250,000 GIFTS	<b>\$28,000,000 TOTAL</b> <b>\$10,750,000 CASH</b> <b>\$0 GFSB</b> <b>\$17,250,000 GIFTS</b>	#1. <b>Approve the recommendation to enumerate the project for \$28,000,000 (\$10,750,000 CASH and \$17,250,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		

## NON-STATE AGENCY REQUESTS

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
86. Milwaukee Iron District - New Soccer Stadium	\$45,000,000 TOTAL \$0 CASH \$9,300,000 GFSB \$35,700,000 GIFTS	<b>\$45,000,000 TOTAL</b> <b>\$9,300,000 CASH</b> <b>\$0 GFSB</b> <b>\$35,700,000 GIFTS</b>	<b>#1. Approve the recommendation to enumerate the project for \$45,000,000 (\$9,300,000 CASH and \$35,700,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
87. Peninsula Players Theatre - Dormitory Upgrade	\$4,213,000 TOTAL \$0 CASH \$1,000,000 GFSB \$3,213,000 GIFTS	<b>\$4,213,000 TOTAL</b> <b>\$1,000,000 CASH</b> <b>\$0 GFSB</b> <b>\$3,213,000 GIFTS</b>	<b>#1. Approve the recommendation to enumerate the project for \$4,213,000 (\$1,000,000 CASH and \$3,213,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
88. Versiti Blood Research Institute Addition	\$63,500,000 TOTAL \$0 CASH \$10,000,000 GFSB <u>\$53,500,000 GIFTS</u>	<b>\$63,500,000 TOTAL</b> <b>\$10,000,000 CASH</b> <b>\$0 GFSB</b> <b><u>\$53,500,000 GIFTS</u></b>	<b>#1. Approve the recommendation to enumerate the project for \$63,500,000 (\$10,000,000 CASH and \$53,500,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
<b>NSG Total Amounts</b>	<b>\$270,691,000</b>	<b>\$270,691,000</b>			

**UNIVERSITY OF WISCONSIN SYSTEM**

(Begins on page 207)

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
89. Systemwide - All Agency Projects Program	\$200,000,000 GFSB	<b>ALL AGENCY</b>	#1. Approve the recommendation to consider as part of the All Agency program. #2. Deny the recommendation (approve the request).		
90. Systemwide - Instructional Space Projects Program	\$46,604,000 TOTAL \$0 CASH \$46,604,000 GFSB	<b>\$46,604,000 TOTAL \$46,604,000 CASH \$0 GFSB</b>	#1. Approve the recommendation to enumerate the program for \$46,604,000 CASH. #2. Deny the recommendation (defer the request).		
91. Systemwide - Minor Facilities Renewal Program	\$89,939,000 TOTAL \$0 TOTAL \$64,827,000 GFSB \$14,871,000 PRSB \$10,241,000 PR-CASH	<b>\$89,939,000 TOTAL \$64,827,000 CASH \$0 GFSB \$14,871,000 PRSB \$10,241,000 PR-CASH</b>	#1. Approve the recommendation to enumerate the program for \$89,939,000 (\$64,827,000 CASH, \$14,871,000 PRSB and \$10,241,000 PR-CASH). #2. Deny the recommendation (defer the request).		
92. Systemwide - Central Plants and Utility Distribution Renovations	\$149,269,000 TOTAL \$0 CASH \$105,048,000 GFSB \$41,008,000 PRSB \$3,213,000 PR-CASH	<b>\$149,269,000 TOTAL \$105,048,000 CASH \$0 GFSB \$41,008,000 PRSB \$3,213,000 PR-CASH</b>	#1. Approve the recommendation to enumerate the project for \$149,269,000 (\$105,048,000 CASH, \$41,008,000 PRSB and \$3,213,000 PR-CASH). #2. Deny the recommendation (defer the request).		
93. Madison - Engineering Replacement Building/ Computer Aided Engineering Facility Demolition	\$347,336,000 TOTAL \$0 CASH \$194,466,000 GFSB \$2,870,000 BTF \$150,000,000 GIFTS	<b>\$347,336,000 TOTAL \$197,336,000 CASH \$0 GFSB \$0 BTF \$150,000,000 GIFTS</b>	#1. Approve the recommendation to enumerate the project for \$347,336,000 (\$197,336,000 CASH and \$150,000,000 GIFTS). #2. Deny the recommendation (defer the request).		

**UNIVERSITY OF WISCONSIN SYSTEM**

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
94. La Crosse - Prairie Springs Science Center Completion/ Cowley Hall Demolition	\$182,506,000 TOTAL \$0 CASH \$176,188,000 GFSB \$6,318,000 BTF	<b>\$182,506,000 TOTAL</b> <b>\$182,506,000 CASH</b> <b>\$0 GFSB</b> <b>\$0 BTF</b>	<b>#1. Approve the recommendation to enumerate the project for \$182,506,000 CASH.</b> #2. Deny the recommendation (defer the request).		
95. Milwaukee - Health Sciences Renovation	\$180,679,000 TOTAL \$0 CASH \$180,679,000 GFSB	<b>\$1,000,000 TOTAL</b> <b>\$1,000,000 CASH</b> <b>\$0 GFSB</b>	<b>#1. Approve the recommendation to allocate \$1,000,000 CASH for preliminary planning.</b> #2. Deny the recommendation to allocate \$1,000,000 CASH.		
96. Whitewater - Winther Hall/ Heide Hall Entry Additions and Renovations	\$78,489,000 TOTAL \$0 CASH \$78,489,000 GFSB	<b>\$500,000 TOTAL</b> <b>\$500,000 CASH</b> <b>\$0 GFSB</b>	<b>#1. Approve the recommendation to allocate \$500,000 CASH for preliminary planning.</b> #2. Deny the recommendation to allocate \$500,000 CASH.		
97. Madison - Humanities Art Department Relocation and Consolidation	\$169,072,000 TOTAL \$0 CASH \$140,322,000 GFSB \$28,750,000 GIFTS	<b>\$169,072,000 TOTAL</b> <b>\$140,322,000 CASH</b> <b>\$0 GFSB</b> <b>\$28,750,000 GIFTS</b>	<b>#1. Approve the recommendation to enumerate the project for \$169,072,000 (\$140,322,000 CASH and \$28,750,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
98. Madison - Music Hall Restoration and Exterior Envelope Renovation	\$39,741,000 TOTAL \$0 CASH \$9,741,000 GFSB \$30,000,000 GIFTS	<b>\$39,741,000 TOTAL</b> <b>\$9,741,000 CASH</b> <b>\$0 GFSB</b> <b>\$30,000,000 GIFTS</b>	<b>#1. Approve the recommendation to enumerate the project for \$39,741,000 (\$9,741,000 CASH and \$30,000,000 GIFTS).</b> #2. Deny the recommendation (defer the request).		
99. Stout - Heritage Hall Addition and Renovation	\$138,887,000 TOTAL \$0 CASH \$137,690,000 GFSB \$1,197,000 BTF	<b>\$500,000 TOTAL</b> <b>\$500,000 CASH</b> <b>\$0 GFSB</b> <b>\$0 BTF</b>	<b>#1. Approve the recommendation to allocate \$500,000 CASH for preliminary design.</b> #2. Deny the recommendation to allocate \$500,000 CASH.		

**UNIVERSITY OF WISCONSIN SYSTEM**

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
100. Oshkosh - Gruenhagen Conference Center Plumbing Riser Replacement	\$20,462,000 PRSB	<b>\$20,462,000 PRSB</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
101. Stevens Point - Champions Hall Addition and Renovation/ Two Building Demolition	\$32,906,000 TOTAL \$20,700,000 EX-PRSB \$8,471,000 PR-CASH \$3,735,000 BTF	<b>\$32,906,000 TOTAL</b> <b>\$24,435,000 EX-PRSB</b> <b>\$8,471,000 PR-CASH</b> <b>\$0 BTF</b>	#1. <b>Approve the recommendation to enumerate the project for \$32,906,000 (\$24,435,000 EX-PRSB and \$8,471,000 PR-CASH).</b> #2. Deny the recommendation (defer the request).		
102. Madison - Kronshage-Jorns-Humphrey Residence Halls Additions and Renovations	\$79,211,000 TOTAL \$69,211,000 PRSB \$10,000,000 PR-CASH	<b>\$79,211,000 TOTAL</b> <b>\$69,211,000 PRSB</b> <b>\$10,000,000 PR-CASH</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
103. Oshkosh - Donner-Webster Residence Halls Additions and Renovations	\$57,671,000 PRSB	<b>\$57,671,000 PRSB</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
104. La Crosse - Center for the Arts Parking Ramp/University Police Building Addition	\$27,642,000 TOTAL \$7,349,000 PRSB \$20,293,000 PR-CASH	<b>\$27,642,000 TOTAL</b> <b>\$7,349,000 PRSB</b> <b>\$20,293,000 PR-CASH</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
105. Eau Claire - Four Building Demolition	\$3,325,000 BTF	<b>\$0</b>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation and enumerate the project.		



**UNIVERSITY OF WISCONSIN SYSTEM**

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
106. Milwaukee - Physics and Planetarium Relocations/ Physics Building Demolition	\$45,697,000 TOTAL \$39,570,000 GFSB \$6,127,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
107. Eau Claire - Science/Health Science Building Phase II and Phillips Hall Demolition	\$231,326,000 TOTAL \$0 CASH \$219,076,000 GFSB \$4,569,000 PRSB \$7,681,000 BTF	<b>\$231,326,000 TOTAL</b> <b>\$226,757,000 CASH</b> <b>\$0 GFSB</b> <b>\$4,569,000 PRSB</b> <b>\$0 BTF</b>	#1. Approve the recommendation to enumerate the project for \$231,326,000 (\$226,757,000 CASH and \$4,569,000 PRSB). #2. Deny the recommendation (defer the request).		
108. Systemwide - Central Plants and Utility Distribution Renovations - Planning and Design	\$8,159,000 TOTAL \$4,698,000 BTF \$3,461,000 PR-CASH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
109. Systemwide - Academic and Administrative Multi-Building Renovations - Planning and Design	\$21,431,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
110. Madison - Camp Randall Sports Center Replacement	\$285,163,000 TOTAL \$120,000,000 EX-PRSB <u>\$165,163,000 PR-CASH</u>	<b>\$285,163,000 TOTAL</b> <b>\$120,000,000 EX-PRSB</b> <b><u>\$165,163,000 PR-CASH</u></b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>UWS Total Amounts</b>	<b>\$2,435,515,000</b>	<b>\$1,760,848,000</b>			

**ALL AGENCY PROGRAM**

(Begins on page 291)

<u>All Agency Program Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
111. All Agency Program	\$0 CASH \$734,404,700 GFSB \$261,965,500 PRSB \$10,000,000 STWD \$11,454,900 CON SEGB \$7,010,200 SEGB \$77,449,800 PR-CASH \$2,903,800 GIFTS <u>\$57,465,200 FED</u>	\$300,000,000 CASH \$0 GFSB \$150,000,000 PRSB \$10,000,000 STWD \$11,454,900 CON SEGB \$7,010,200 SEGB \$77,449,800 PR-CASH \$2,903,800 GIFTS <u>\$57,465,200 FED</u>	#1. Approve the recommendation to enumerate \$616,283,900 All Funds for the 2023-2025 All Agency program. #2. Deny the recommendation (defer the program).		
<b>All Agency Total Amounts</b>	<b>\$1,162,654,100</b>	<b>\$616,283,900</b>			

**OTHER BUSINESS**

(Begins on page 309)

<u>Other Business</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
112. Project Threshold Increases	<p><b>Approve the request to increase the State Building Program project threshold increases by inflationary adjustments in the following statutory sections:</b>                      Wis. Stats. § 13.48 (3), 13.48 (6), 13.48 (7), 13.48 (10) (a), 13.48 (10) (b) 5, 13.48 (29), 13.488 (7) (a), 16.855 (14) (am), 16.855 (2), 16.855 (22), 16.855 (14s) (a), 16.867, 16.87 (3), 20.924 (1) (a) and 20.924 (1) (b).</p>	<p><b>#1. Approve the Governor's recommendation to increase the State Building Program project threshold increases by inflationary adjustments in the following statutory sections:</b>                      Wis. Stats. § 13.48 (3), 13.48 (6), 13.48 (7), 13.48 (10) (a), 13.48 (10) (b) 5, 13.48 (29), 13.488 (7) (a), 16.855 (14) (am), 16.855 (2), 16.855 (22), 16.855 (14s) (a), 16.867, 16.87 (3), 20.924 (1) (a) and 20.924 (1) (b).  <b>#2. Deny the recommendation.</b></p>		