

State Building Commission 2019-2021 Capital Budget Agenda

Administrative Affairs Subcommittee

Monday, March 18, 2019

1:00 PM - Room 411 South, State Capitol

Higher Education Subcommittee

Tuesday, March 19, 2019

1:00 PM - Room 411 South, State Capitol

Full Commission Meeting

Wednesday, March 20, 2019

3:00 PM - Governor's Conference Room 115 East, State Capitol

DEPARTMENT OF ADMINISTRATION

(Begins on page 1)

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. Milwaukee – New State Office Building	\$98,500,000 TOTAL \$94,500,000 PRSB \$4,000,000 EX-PRSB	\$98,500,000 TOTAL \$94,500,000 PRSB \$4,000,000 EX-PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
2. Madison – State Revenue Building New Parking Ramp and Parking Upgrades	\$5,694,600 PRSB	\$5,694,600 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
3. Madison – Hill Farms DEL Heating and Electrical Distribution System Replacement	<u>\$6,252,400 PRSB</u>	<u>\$6,252,400 PRSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DOA Total Amounts	\$110,447,000	\$110,447,000			

DEPARTMENT OF CORRECTIONS

(Begins on page 9)

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
4. Juvenile Corrections Regional Facilities	\$115,000,000 TOTAL \$90,000,000 GFSB \$25,000,000 EX-GFSB	\$115,000,000 TOTAL \$90,000,000 GFSB \$25,000,000 EX-GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
5. Milwaukee Secure Detention Facility – Building-wide Ventilation Improvements	\$8,100,000 GFSB	\$8,100,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
6. Taycheedah Correctional Institution – New Barracks Housing Unit	\$5,000,000 GFSB	\$5,000,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
7. Jackson Correctional Institution – New Barracks Housing Units	\$10,000,000 GFSB	\$10,000,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
8. Stanley Correctional Institution – New Health Services Unit	\$10,633,000 GFSB	\$10,633,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
9. Robert E. Ellsworth Correctional Center – New Housing Unit	\$39,414,300 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
10. Lincoln Hills School / Copper Lake School – New Restrictive Housing Unit	\$10,263,000 GFSB	\$10,263,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
11. County Secured Residential Care Centers for Children and Youth	\$100,000,000 TOTAL \$60,000,000 GFSB <u>\$40,000,000 EX-GFSB</u>	\$100,000,000 TOTAL \$60,000,000 GFSB <u>\$40,000,000 EX-GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DOC Total Amounts	\$298,410,300	\$258,996,000			

DEPARTMENT OF HEALTH SERVICES

(Begins on page 27)

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
12. Mendota Mental Health Institute – Juvenile Treatment Center Expansion	\$58,994,000 TOTAL \$43,994,000 GFSB \$15,000,000 EX-GFSB	\$58,994,000 TOTAL \$43,994,000 GFSB \$15,000,000 EX-GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
13. Central Wisconsin Center – Building 6 Life Safety Remodel	\$15,040,000 TOTAL \$10,940,000 GFSB \$2,600,000 EX-GFSB \$1,500,000 PR-CASH	\$15,040,000 TOTAL \$10,940,000 GFSB \$2,600,000 EX-GFSB \$1,500,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
14. Mendota Mental Health Institute – Food Service Building Renovation	\$28,923,900 GFSB	\$28,923,900 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
15. Wisconsin Resource Center – Wet Cell Units 9 and 10 Remodel	\$5,925,000 GFSB	\$5,925,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
16. Mendota Mental Health Institute – Utility Relocation	<u>\$20,000,000 GFSB</u>	<u>\$20,000,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DHS Total Amounts	\$128,882,900	\$128,882,900			

DEPARTMENT OF MILITARY AFFAIRS

(Begins on page 39)

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
17. Milwaukee – Readiness Center Renovation Phase III	\$6,494,000 TOTAL \$3,247,000 GFSB \$3,247,000 FED	\$6,494,000 TOTAL \$3,247,000 GFSB \$3,247,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
18. Madison – Motor Vehicle Storage Building	\$1,613,000 TOTAL \$307,000 GFSB \$1,306,000 FED	\$1,613,000 TOTAL \$307,000 GFSB \$1,306,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
19. West Bend – Aircraft Hangar Addition and Renovation	\$8,792,000 TOTAL \$52,000 GFSB \$390,000 EX-GFSB \$8,350,000 FED	\$8,792,000 TOTAL \$52,000 GFSB \$390,000 EX-GFSB \$8,350,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (approve the request).		
20. Fort McCoy – WING Challenge Academy Design	<u>\$592,000 BTF</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
DMA Total Amounts	\$17,491,000	\$16,899,000			

DEPARTMENT OF NATURAL RESOURCES

(Begins on page 49)

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
21. Yellowstone Lake State Park – Campground Toilet/Shower Building Replacement	\$1,046,900 GFSB	\$1,046,900 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
22. Hank Aaron State Trail – Connection Ramp to Highway 100	\$1,097,900 TOTAL \$708,700 STWD \$89,200 FED \$300,000 GIFTS	\$1,097,900 TOTAL \$708,700 STWD \$89,200 FED \$300,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
23. Council Grounds State Park – Campground Toilet/Shower Building Replacement	\$1,085,600 GFSB	\$1,085,600 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
24. Gresham Ranger Station – Consolidated Fire Response Ranger Station	\$2,212,700 CON SEGB	\$2,212,700 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
25. Black River Falls Service Center – Fire Response Ranger Station Replacement	\$2,187,100 CON SEGB	\$2,187,100 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
26. South Central Fisheries Operations Headquarters – Replace Fisheries and Water Quality Building	\$1,057,200 CON SEGB	\$1,057,200 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
27. Wausau Service Center – Service Center Addition	\$1,274,500 TOTAL \$382,400 GFSB \$331,300 EX-ENV SEGB \$560,800 CON SEGB	\$1,274,500 TOTAL \$382,400 GFSB \$331,300 EX-ENV SEGB \$560,800 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
28. Pattison State Park – Campground Toilet/Shower Building Replacement	\$1,041,900 GFSB	\$1,041,900 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
29. Cornell Ranger Station – Fire Response Ranger Station Replacement	\$2,074,800 CON SEGB	\$2,074,800 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
30. Mercer Ranger Station – Fire Response Ranger Station Replacement	\$4,012,900 CON SEGB	\$4,012,900 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
31. Peninsula State Park – Main Access Road Repair and Replacement	\$1,204,700 PR-CASH	All Agency	#1. Approve the recommendation to defer the request and include the project in the 2019-21 All Agency program. #2. Deny the recommendation and enumerate the project.		
32. Potawatomi State Park – Public Entrance Visitor Station Replacement	\$1,572,600 TOTAL \$1,356,700 GFSB \$215,900 STWD	\$1,572,600 TOTAL \$1,356,700 GFSB \$215,900 STWD	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
33. Minong Ranger Station – Fire Response Ranger Station Replacement	\$2,927,800 CON SEGB	\$2,927,800 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
34. Wild Rose State Fish Hatchery – Renovation Phase 4	<u>\$1,096,800 CON SEGB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
DNR Total Amounts	\$23,893,400	\$21,591,900			

DEPARTMENT OF PUBLIC INSTRUCTION

(Begins on page 79)

<u>DPI Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
35. Wisconsin Educational Services Program for the Deaf & Hard of Hearing – Comprehensive Code Upgrades	\$7,388,300 GFSB	\$7,388,300 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
36. Wisconsin Educational Services Program for the Deaf & Hard of Hearing – New Auditorium	<u>\$5,000,000 GFSB</u>	<u>\$5,000,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DPI Total Amounts	\$12,388,300	\$12,388,300			

DEPARTMENT OF VETERANS AFFAIRS

(Begins on page 85)

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
37. Southwest Wisconsin – 72 Bed Skilled Nursing Facility	\$38,826,000 TOTAL \$13,589,100 GFSB \$25,236,900 PRSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
38. King – 26 Bed Assisted Living Renovation	\$6,500,000 TOTAL \$2,275,000 GFSB \$4,225,000 PRSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
39. King – Lighting and Electrical Upgrades	\$4,832,000 TOTAL \$1,691,200 GFSB \$3,140,800 PRSB	\$4,832,000 TOTAL \$1,691,200 GFSB \$3,140,800 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
40. Union Grove – Telephone and Member Safety Upgrades	\$3,666,000 TOTAL \$1,283,100 GFSB \$2,382,900 PRSB	\$3,666,000 TOTAL \$1,283,100 GFSB \$2,382,900 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
41. Union Grove – Southern Wisconsin Veterans Memorial Cemetery Administration Building Expansion and Fire Protection	\$2,176,000 GFSB	\$2,176,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
42. King – Ainsworth and MacArthur Flooring and Ceiling Renovation	\$7,692,000 TOTAL \$2,692,200 GFSB \$4,999,800 PRSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		

DEPARTMENT OF VETERANS AFFAIRS

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
43. Union Grove – Southern Wisconsin Veterans Memorial Cemetery Phase V Improvements	\$5,362,000 TOTAL \$4,969,000 FED \$393,000 PR-CASH	\$5,362,000 TOTAL \$4,969,000 FED \$393,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
44. Spooner – Northern Wisconsin Veterans Memorial Cemetery Phase IV Improvements	\$2,469,000 TOTAL \$2,288,000 FED <u>\$181,000 PR-CASH</u>	\$2,469,000 TOTAL \$2,288,000 FED <u>\$181,000 PR-CASH</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DVA Total Amounts	\$71,523,000	\$18,505,000			

EDUCATION COMMUNICATIONS BOARD

(Begins on page 103)

<u>ECB Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
45. Wisconsin Public Television – TV Transmitters and ATSC 3.0 Equipment, Phase I	<u>\$2,480,000 GFSB</u>	<u>All Agency</u>	#1. Approve the recommendation to defer the request and include the project in the 2019-21 All Agency program. #2. Deny the recommendation and enumerate the project.		
ECB Total Amounts	\$2,480,000	\$0			

STATE FAIR PARK

(Begins on page 107)

<u>SFP Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
46. State Fair Park – West Side Gate Addition and Improvements	\$3,000,000 GFSB	\$3,000,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
47. State Fair Park – Restroom Replacement	<u>\$3,000,000 GFSB</u>	<u>\$3,000,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
SFP Total Amounts	\$6,000,000	\$6,000,000			

WISCONSIN HISTORICAL SOCIETY

(Begins on page 113)

<u>WHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
48. Wisconsin History Museum	\$100,000,000 TOTAL \$70,000,000 GFSB <u>\$30,000,000 GIFTS</u>	\$100,000,000 TOTAL \$70,000,000 GFSB <u>\$30,000,000 GIFTS</u>	#1. Approve the recommendation to enumerate the project. However, the SBC will not authorize construction under §13.48(10) until WHS has certified the \$30,000,000 GIFTS is secured to finance that portion of the project. #2. Deny the recommendation (defer the request).		
WHS Total Amounts	\$100,000,000	\$100,000,000			

NON-STATE AGENCY REQUESTS

(Begins on page 117)

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
49. WisCraft, Inc. d/b/a Beyond Vision – Ability Center	\$22,000,000 TOTAL \$8,000,000 GFSB \$14,000,000 GRANTEE MATCH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The state portion of this project will be funded with new bonding.		
50. Alliant Energy Center – Exhibition Hall Expansion	\$77,400,000 TOTAL \$36,000,000 GFSB \$41,400,000 GRANTEE MATCH	\$77,400,000 TOTAL \$30,000,000 GFSB \$47,400,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate \$30,000,000 GFSB. #2. Deny the recommendation (defer the request).		
51. Experience Greater Green Bay – Visitor Education Center Building	\$7,000,000 TOTAL \$2,000,000 GFSB \$5,000,000 GRANTEE MATCH	\$7,000,000 TOTAL \$2,000,000 GFSB \$5,000,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
52. Hmong Cultural Center – Community Center	\$4,100,000 TOTAL \$2,000,000 GFSB \$2,100,000 GRANTEE MATCH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The state portion of this project will be funded with new bonding.		
53. Medical College of Wisconsin – Cancer Research Facility	\$100,000,000 TOTAL \$25,000,000 GFSB \$75,000,000 GRANTEE MATCH	\$100,000,000 TOTAL \$15,000,000 GFSB \$85,000,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate \$15,000,000 GFSB. #2. Deny the recommendation (defer the request).		
54. Incourage Community Foundation – Tribune Economic and Community Hub	\$15,000,000 TOTAL \$3,000,000 GFSB \$12,000,000 GRANTEE MATCH	\$15,000,000 TOTAL \$3,000,000 GFSB \$12,000,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
NSG Total Amounts	\$225,500,000	\$199,400,000			

UNIVERSITY OF WISCONSIN SYSTEM

(Begins on page 137)

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
55a. System-wide – All Agency Projects Program Funding	\$300,000,000 TOTAL \$200,000,000 GFSB \$100,000,000 PRSB	All Agency	#1a. Approve the recommendation to defer the request and include the appropriate projects in the 2019-21 All Agency program. #2a. Deny the recommendation and enumerate the project.		
55b. System-wide – Major Facility Renewal Program	\$0 TOTAL \$0 GFSB \$0 PRSB	\$30,000,000 TOTAL \$17,400,000 GFSB \$12,600,000 PRSB	#1b. Approve the recommendation to enumerate \$30,000,000 (\$17,400,000 GFSB and \$12,600,000 PRSB) for the System-wide Major Facilities Renewal Program. #2b. Deny the recommendation (defer the request).		
56. System-wide – Classroom Renovations / Instructional Technology Improvements	\$38,000,000 GFSB	\$38,000,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
57. Milwaukee – Chemistry Building / Utility Extensions	\$129,535,000 GFSB	\$129,535,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
58. System-wide – Utility Improvements	\$54,009,000 TOTAL \$35,557,000 GFSB \$18,452,000 PRSB	\$54,009,000 TOTAL \$35,557,000 GFSB \$18,452,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
59. Parkside – Campus-wide Fire Alarm System Renovation	\$6,773,000 TOTAL \$5,554,000 GFSB \$1,219,000 PRSB	\$6,773,000 TOTAL \$5,554,000 GFSB \$1,219,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
60. Stout – South Hall Addition and Renovation	\$35,015,000 PRSB	\$35,015,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
61. Milwaukee – Student Union Renovation	\$40,723,000 TOTAL \$35,000,000 PRSB \$5,723,000 PR-CASH	\$40,723,000 TOTAL \$35,000,000 PRSB \$5,723,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
62. Madison – Sellery Hall Addition and Renovation	\$78,811,000 TOTAL \$59,108,000 PRSB \$19,703,000 PR-CASH	\$78,811,000 TOTAL \$59,108,000 PRSB \$19,703,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
63. La Crosse – Prairie Springs Science Center, Phase II	\$83,020,000 TOTAL \$78,140,000 GFSB \$4,880,000 BTF	\$83,020,000 GFSB	#1. Approve the recommendation to enumerate the project for \$83,020,000 GFSB. #2. Deny the recommendation (defer the request).		
64. Madison – Veterinary Medicine Addition and Renovation	\$128,103,000 TOTAL \$88,656,000 GFSB \$1,447,000 BTF \$38,000,000 GIFTS	\$128,103,000 TOTAL \$90,103,000 GFSB \$38,000,000 GIFTS	#1. Approve the recommendation to enumerate the project for \$128,103,000 (\$90,103,000 GFSB and \$38,000,000 GIFTS). #2. Deny the recommendation (defer the request).		
65. La Crosse – Coate / Sandford Halls Additions and Renovations	\$15,251,000 TOTAL \$13,251,000 PRSB \$2,000,000 PR-CASH	\$15,251,000 TOTAL \$13,251,000 PRSB \$2,000,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
66. La Crosse – Graff Main Hall HVAC System Renovation	\$13,822,000 GFSB	\$13,822,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
67. Stevens Point – Student Health and Wellness Center	\$32,500,000 TOTAL \$25,200,000 PRSB \$7,300,000 PR-CASH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
68. Eau Claire – Science / Health Science Building, Phase I	\$109,000,000 TOTAL \$93,250,000 GFSB \$2,041,000 PR-CASH \$13,709,000 GIFTS	\$109,000,000 TOTAL \$93,250,000 GFSB \$2,041,000 PR-CASH \$13,709,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
69. Madison – Gymnasium / Natatorium Replacement	\$126,391,000 TOTAL \$91,991,000 PRSB \$34,400,000 GIFTS	\$126,391,000 TOTAL \$91,991,000 PRSB \$34,400,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
70. La Crosse – Fieldhouse and Soccer Support Facility	\$49,035,000 TOTAL \$24,517,500 PRSB \$24,517,500 PR-CASH	\$49,035,000 TOTAL \$24,517,500 PRSB \$24,517,500 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
71. Madison – Kohl Center Addition and Renovation	\$48,074,000 TOTAL \$33,974,000 PRSB \$4,100,000 PR-CASH \$10,000,000 GIFTS	\$48,074,000 TOTAL \$33,974,000 PRSB \$4,100,000 PR-CASH \$10,000,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
72. La Crosse – New Residence Hall	\$41,104,000 PRSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
73. Madison – Camp Randall Stadium / Field House Renovation	\$77,646,000 TOTAL \$68,046,000 PRSB \$6,600,000 PR-CASH \$3,000,000 GIFTS	\$77,646,000 TOTAL \$68,046,000 PRSB \$6,600,000 PR-CASH \$3,000,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
74. Milwaukee – Klotsche Center Annex Addition	\$7,000,000 PR-CASH	\$7,000,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
75. River Falls – Science and Technology Innovation Center	\$110,932,000 TOTAL \$104,291,000 GFSB \$6,641,000 BTF	\$1,000,000 BTF	#1. Approve the recommendation to defer the request. However, allocate \$1,000,000 BTF-Planning to begin design for a future enumeration request. #2. Deny the recommendation and enumerate the project.		
76. Eau Claire – Science / Health Science Building, Phase II	\$147,152,000 TOTAL \$136,905,000 GFSB \$10,247,000 BTF	\$1,000,000 BTF	#1. Approve the recommendation to defer the request. However, allocate \$1,000,000 BTF-Planning to begin design for a future enumeration request. #2. Deny the recommendation and enumerate the project.		
77. Milwaukee – Engineering Building / Utility Extensions	\$103,258,500 TOTAL \$95,417,000 PRSB \$7,841,500 BTF	\$1,000,000 BTF	#1. Approve the recommendation to defer the request. However, allocate \$1,000,000 BTF-Planning to begin design for a future enumeration request. #2. Deny the recommendation and enumerate the project.		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
78. Madison – Engineering Building	\$145,756,000 TOTAL \$68,872,500 GFSB \$2,915,000 PR-CASH \$68,872,500 GIFTS \$5,096,000 BTF	\$1,000,000 BTF	#1. Approve the recommendation to defer the request. However, allocate \$1,000,000 BTF-Planning to begin design for a future enumeration request. #2. Deny the recommendation and enumerate the project.		
79. Whitewater – Winther Hall Addition and Renovation	\$42,680,500 TOTAL \$41,060,000 GFSB <u>\$1,620,500 BTF</u>	<u>\$1,000,000 BTF</u>	#1. Approve the recommendation to defer the request. However, allocate \$1,000,000 BTF-Planning to begin design for a future enumeration request. #2. Deny the recommendation and enumerate the project.		
UWS Total Amounts	\$1,963,591,000	\$1,075,208,000			

ALL AGENCY PROGRAM

(Begins on page 227)

<u>All Agency Program Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
80. All Agency Program	\$343,590,900 GFSB	\$346,070,900 GFSB	#1. Approve the recommendation to enumerate \$572,039,300 All Funds for the 2019-2021 All Agency program.		
	\$100,721,800 PRSB	\$165,721,800 PRSB	#2. Deny the recommendation (defer the program).		
	\$2,825,400 STWD	\$6,575,400 STWD			
	\$1,810,800 CON SEGB	\$1,810,800 CON SEGB			
	\$9,080,000 SEGRB	\$9,080,000 SEGRB			
	\$17,102,300 PR-CASH	\$18,307,000 PR-CASH			
	\$3,877,800 GIFTS	\$3,877,800 GIFTS			
	\$20,195,600 FED	\$20,195,600 FED			
	<u>\$400,000 BTF</u>	<u>\$400,000 BTF</u>			
<u>All Agency Total Amounts</u>	<u>\$499,604,600</u>	<u>\$572,039,300</u>			

OTHER BUSINESS

<u>Existing Enumerations</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
81. DOC – 2017-19 Act 59 enumerated Geriatric Correctional Institution – purchase and renovation of a facility for a geriatric correctional institution	Amend enumeration for DOC to Oakhill Correctional Institution – Assisted Living Addition	#1. Approve to amend the enumeration for DOC to Oakhill Correctional Institution – Assisted Living Addition. #2. Deny the amendment.		
82. DNR – 2017-19 Act 59 enumerated Science Operations Center – purchase and chronic wasting disease processing center addition - Monona	Amend enumeration for DNR to Science Operations Center – purchase and chronic wasting disease processing center addition – Statewide	#1. Approve to amend the enumeration for DNR to Science Operations Center – purchase and chronic wasting disease processing center addition – Statewide. #2. Deny the amendment.		