

department may only make a transfer to the appropriation account under section 20.115 (1) (h) upon approval by the committee.

SECTION 9104. Nonstatutory provisions; Building Commission.

(1) 2013-15 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2013, and ending on June 30, 2015, the Authorized State Building Program is as follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported borrowing:*

- a. Hill Farms Building D crime lab expansion \$ 5,221,700
- b. 5830 Femrite Drive, Madison, building purchase 27,000,000

2. *Agency totals:*

Program revenue supported borrowing 32,221,700
 Total — All sources of funds \$ 32,221,700

(b) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported borrowing:*

- a. Columbia Correctional Institution — health services unit \$ 6,472,000
- b. Columbia Correctional Institution — segregation unit expansion 6,000,000
- c. Copper Lake School — segregation unit expansion 2,000,000
- d. Green Bay Correctional Institution — north and south cell halls — improvements 3,750,000
- e. Marshall E. Sherrer Correctional Center — housing and food service area 4,052,000
- f. Oshkosh Correctional Institution — health services unit 7,699,000
- g. Taycheedah Correctional Institution — infirmary 4,500,000

3. *Agency totals:*

General fund supported borrowing 34,473,000
 Total — All sources of funds \$ 34,473,000

(c) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported borrowing:*

- a. Mendota Mental Health Institute Lorenz Hall — secure treatment unit renovation \$ 5,734,000
- b. Winnebago Mental Health Institute Petersik Hall — special management area 979,000

2. *Agency totals:*

General fund supported borrowing 6,713,000
 Total — All sources of funds \$ 6,713,000

(d) DEPARTMENT OF MILITARY AFFAIRS

1. *Projects financed by general fund supported borrowing:*

- a. Command suite addition — Madison \$ 374,300
 (Total project all funding sources \$1,496,900)
- b. Joint force headquarters remodeling — Madison 749,900
 (Total project all funding sources \$2,999,300)
- c. Motor vehicle storage facilities — Onalaska and Marinette 362,500
 (Total project all funding sources \$1,450,000)

d. Readiness center, motor vehicle storage, and field maintenance shop — Wisconsin Rapids	2,118,100
(Total project all funding sources \$62,486,100)	
2. <i>Projects financed by federal funds:</i>	
a. Armed forces reserve center addition — civil support team — Madison	1,499,500
b. Command suite addition — Madison	1,122,600
(Total project all funding sources \$1,496,900)	
c. Joint force headquarters remodeling — Madison	2,249,400
(Total project all funding sources \$2,999,300)	
d. Motor vehicle storage facilities — Onalaska and Marinette	1,087,500
(Total project all funding sources \$1,450,000)	
e. Readiness center, motor vehicle storage, and field maintenance shop — Wisconsin Rapids	60,368,000
(Total project all funding sources \$62,486,100)	
3. <i>Agency totals:</i>	
General fund supported borrowing	3,604,800
Federal funds	<u>66,327,000</u>
Total — All sources of funds	\$ 69,931,800
(e) DEPARTMENT OF NATURAL RESOURCES	
1. <i>Projects financed by general fund supported borrowing:</i>	
a. Southeast regional headquarters and service center	\$ 5,103,900
(Total project all funding sources \$17,012,900)	
2. <i>Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:</i>	
a. Devil's Lake State Park — toilet-shower and vault toilet buildings	1,059,000
b. Lake Wissota State Park — park entrance and visitor station	1,114,800
c. Potawatomi State Park — park entrance and visitor station	968,700
3. <i>Projects financed by segregated fund supported borrowing:</i>	
a. Medford ranger station and storage building	1,845,200
b. Necedah ranger station — fire-control storage building	826,900
c. Southeast regional headquarters and service center	11,909,000
(Total project all funding sources \$17,012,900)	
d. Waupaca ranger station — fire-control storage building	967,500
4. <i>Projects financed by existing segregated fund supported revenue borrowing:</i>	
a. Fish hatchery expansions — various locations	8,200,000
5. <i>Agency totals:</i>	
General fund supported borrowing	5,103,900
Existing general fund supported borrowing authority — stewardship property development and local assistance funds	3,142,500
Segregated fund supported borrowing	15,548,600
Existing segregated fund supported revenue borrowing	<u>8,200,000</u>

Total — All sources of funds	\$ 31,995,000
(f) DEPARTMENT OF VETERANS AFFAIRS	
1. <i>Projects financed by federal funds:</i>	
a. Southern Wisconsin Veterans Memorial Cemetery renovation and expansion — Union Grove	\$ 3,797,000
b. Northern Wisconsin Veterans Memorial Cemetery renovation and expansion — Spooner	2,109,100
2. <i>Agency totals:</i>	
Federal funds	<u>5,906,100</u>
Total — All sources of funds	\$ 5,906,100
(g) UNIVERSITY OF WISCONSIN SYSTEM	
1. <i>Projects financed by general fund supported borrowing:</i>	
a. La Crosse — science labs building	\$ 82,000,000
b. Madison — Babcock Hall dairy plant addition (Total project all funding sources \$31,920,000)	15,960,000
c. Madison — meat science and muscle biology laboratory (Total project all funding sources \$42,877,000)	22,877,000
d. Stevens Point — chemistry–biology building	75,000,000
e. Whitewater — Laurentide Hall Student Success Center addition (Total project all funding sources \$4,500,000)	2,500,000
f. System — classroom renovation/instructional technology improvements	10,000,000
g. System — utility improvements (Total project all funding sources \$20,857,000)	10,427,800
h. System — major facilities renewal program (Total project all funding sources \$24,000,000)	20,000,000
2. <i>Projects financed by existing general fund supported borrowing:</i>	
a. Whitewater — Laurentide Hall Student Success Center addition (Total project all funding sources \$4,500,000)	2,000,000
3. <i>Projects financed by program revenue supported borrowing:</i>	
a. Eau Claire — residence hall	35,000,000
b. La Crosse — student union (Total project all funding sources \$53,300,000)	50,966,000
c. Madison — Memorial Union renovation —Phase II (Total project all funding sources \$42,085,000)	9,000,000
d. Madison — Sellery and Witte halls renovation (Total project all funding sources \$47,000,000)	24,000,000
e. Madison — university houses renovation (Total project all funding sources \$15,000,000)	8,000,000
f. Milwaukee — Kenilworth Place lease buyout	65,300,000
g. Milwaukee — northwest quadrant Student Health Services Center	11,066,000
h. Oshkosh — Fletcher Hall renovation	17,627,000
i. Oshkosh — Reeve Student Union — renovation and expansion	7,629,000

j. Oshkosh — intramural recreation field — complex	6,466,000
k. Platteville — residence hall and dining facility	29,287,000
L. Stevens Point — Thompson and Watson residence halls renovation	13,477,000
m. Stout — McCalmount Residence Hall renovation	7,893,000
n. Stout — North Residence Hall renovation	13,250,000
o. Whitewater — indoor tennis building	3,500,000
p. Whitewater — residence hall	28,000,000
q. System — major facilities renewal program	2,417,000
(Total project all funding sources \$24,000,000)	
r. System — utility improvements	10,291,200
(Total project all funding sources \$20,857,000)	
<i>4. Projects financed by program revenue:</i>	
a. La Crosse — gymnastics practice and storage facility	4,511,000
b. La Crosse — new student union	2,334,000
(Total project all funding sources \$53,300,000)	
c. La Crosse — parking ramp addition	7,619,000
d. Madison — Memorial Union renovation — Phase II	7,585,000
(Total project all funding sources \$42,085,000)	
e. Madison — Sellery and Witte halls renovation	23,000,000
(Total project all funding sources \$47,000,000)	
f. Madison — university houses renovation	7,000,000
(Total project all funding sources \$15,000,000)	
g. Oshkosh — conference and welcome center	1,500,000
(Total project all funding sources \$4,600,000)	
h. System — major facilities renewal program	1,583,000
(Total project all funding sources \$24,000,000)	
i. System — utility improvements	32,000
(Total project all funding sources \$20,857,000)	
<i>5. Projects financed by gifts, grants, and other receipts:</i>	
a. Madison — Babcock Hall dairy plant addition	15,960,000
(Total project all funding sources \$31,920,000)	
b. Madison — meat science and muscle biology laboratory	20,000,000
(Total project all funding sources \$42,877,000)	
c. Madison — Memorial Union renovation — Phase II	25,500,000
(Total project all funding sources \$42,085,000)	
d. Oshkosh — conference and welcome center	3,100,000
(Total project all funding sources \$4,600,000)	
e. System — utility improvements	106,000
(Total project all funding sources \$20,857,000)	
<i>6. Agency totals:</i>	
General fund supported borrowing	238,764,800
Existing general fund revenue supported borrowing	2,000,000
Program revenue supported borrowing	343,169,200
Program revenue	55,164,000
Gifts, grants, and other receipts	<u>64,666,000</u>

2013 Assembly Bill 40

2013 Wisconsin Act 20

Total — All sources of funds	\$ 703,764,000
(h) DANE COUNTY — LIVESTOCK FACILITIES	
1. <i>Projects financed by general fund supported borrowing:</i>	
Dane County — livestock facilities	\$ 9,000,000
(Total project all funding sources \$18,000,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Dane County — livestock facilities	9,000,000
(Total project all funding sources \$18,000,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	9,000,000
Gifts, grants, and other receipts	<u>9,000,000</u>
Total — All sources of funds	\$ 18,000,000
(i) CHILDREN'S HOSPITAL OF WISCONSIN	
1. <i>Projects financed by general fund supported borrowing:</i>	
Family Justice Center — Milwaukee	\$10,625,000
(Total project all funding sources \$21,250,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Family Justice Center — Milwaukee	10,625,000
(Total project all funding sources \$21,250,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	10,625,000
Gifts, grants, and other receipts	<u>10,625,000</u>
Total — All sources of funds	\$ 21,250,000
(j) DOMESTIC ABUSE INTERVENTION SERVICES FACILITY AND SHELTER — MADISON	
1. <i>Projects financed by general fund supported borrowing:</i>	
Renovation and expansion of existing facility and shelter addition	\$ 560,000
(Total project all funding sources \$5,600,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Renovation and expansion of existing facility and shelter addition	5,040,000
(Total project all funding sources \$5,600,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	560,000
Gifts, grants, and other receipts	<u>5,040,000</u>
Total — All sources of funds	\$ 5,600,000
(k) K I CONVENTION CENTER — GREEN BAY	
1. <i>Projects financed by general fund supported borrowing:</i>	
K I Convention Center expansion	\$ 2,000,000
(Total project all funding sources \$21,500,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
K I Convention Center expansion	19,500,000
(Total project all funding sources \$21,500,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	2,000,000
Gifts, grants, and other receipts	<u>19,500,000</u>
Total — All sources of funds	\$ 21,500,000
(L) MEDICAL COLLEGE OF WISCONSIN	
1. <i>Projects financed by general fund supported borrowing:</i>	
Remodeling, development, and renovation of community medical education facilities — northeast Wisconsin and central Wisconsin	\$ 7,384,300
(Total project all funding sources \$14,768,600)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	

Remodeling, development, and renovation of community medical education facilities — northeast Wisconsin and central Wisconsin	7,384,300
(Total project all funding sources \$14,768,600)	
3. <i>Agency totals:</i>	
General fund supported borrowing	7,384,300
Gifts, grants, and other receipts	<u>7,384,300</u>
Total — All sources of funds	\$ 14,768,600
(m) NORSKEDALEN NATURE AND HERITAGE CENTER	
1. <i>Projects financed by general fund supported borrowing:</i>	
Development of an expanded heritage site	\$ 1,048,300
(Total project all funding sources \$4,482,900)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Development of an expanded heritage site	3,434,600
(Total project all funding sources \$4,482,900)	
3. <i>Agency totals:</i>	
General fund supported borrowing	1,048,300
Gifts, grants, and other receipts	<u>3,434,600</u>
Total — All sources of funds	\$ 4,482,900
(n) MARINETTE COUNTY ASSOCIATION FOR BUSINESS AND INDUSTRY, INC.	
1. <i>Projects financed by general fund supported borrowing:</i>	
Wisconsin Maritime Center of Excellence	\$ 5,000,000
(Total project all funding sources \$11,658,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Wisconsin Maritime Center of Excellence	6,658,000
(Total project all funding sources \$11,658,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	5,000,000
Gifts, grants, and other receipts	<u>6,658,000</u>
Total — All sources of funds	\$ 11,658,000
(o) ALL AGENCY PROJECT FUNDING	
1. <i>Projects financed by general fund supported borrowing:</i>	
Capital equipment acquisition	\$ 5,000,000
Facilities maintenance and repair	106,500,000
(Total program all funding sources \$196,474,500)	
Health, safety, and environmental protection	18,000,000
(Total program all funding sources \$23,142,600)	
Land and property acquisition	4,000,000
Preventive maintenance	2,000,000
Programmatic remodeling and renovation	5,000,000
(Total program all funding sources \$10,909,800)	
Utilities repair and renovation	46,000,000
(Total program all funding sources \$67,608,300)	
2. <i>Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:</i>	
Facilities maintenance and repair	17,857,500
(Total program all funding sources \$196,474,500)	
3. <i>Projects financed by program revenue supported borrowing:</i>	
Energy conservation	20,000,000
(Total program all funding sources \$20,000,000)	
Facilities maintenance and repair	32,184,400

(Total program all funding sources \$196,474,500)	
Health, safety, and environmental protection	4,901,300
(Total program all funding sources \$23,142,600)	
Programmatic remodeling and renovation	5,909,800
(Total program all funding sources \$10,909,800)	
Utilities repair and renovation	16,115,600
(Total program all funding sources \$67,608,300)	
4. <i>Projects financed by segregated fund supported borrowing:</i>	
Facilities maintenance and repair	5,150,200
(Total program all funding sources \$196,474,500)	
5. <i>Projects financed by segregated fund supported revenue borrowing:</i>	
Facilities maintenance and repair	9,693,800
(Total program all funding sources \$196,474,500)	
6. <i>Projects financed by program revenue:</i>	
Facilities maintenance and repair	14,017,500
(Total program all funding sources \$196,474,500)	
7. <i>Projects financed by federal funds:</i>	
Facilities maintenance and repair	10,088,100
(Total program all funding sources \$196,474,500)	
Health, safety, and environmental protection	241,300
(Total program all funding sources \$23,142,600)	
Utilities repair and renovation	5,492,700
(Total program all funding sources \$67,608,300)	
8. <i>Projects financed by gifts, grants, and other receipts:</i>	
Facilities maintenance and repair	983,000
(Total program all funding sources \$196,474,500)	
9. <i>All agency totals:</i>	
General fund supported borrowing	186,500,000
Existing general fund supported borrowing authority — stewardship	
property development and local assistance funds	17,857,500
Program revenue supported borrowing	79,111,100
Segregated fund supported borrowing	5,150,200
Segregated fund supported revenue borrowing	9,693,800
Program revenue	14,017,500
Gifts, grants, and other receipts	983,000
Federal funds	<u>15,822,100</u>
Total — All sources of funds	\$ 329,135,200
(p) SUMMARY	
Total general fund supported borrowing	\$ 510,777,100
Total existing general fund supported borrowing authority	2,000,000
Total stewardship property development and local assistance funds	21,000,000
Total program revenue supported borrowing	454,502,000
Total segregated fund supported borrowing	20,698,800
Total segregated fund supported revenue borrowing	9,693,800
Total existing segregated fund supported revenue borrowing	8,200,000
Total program revenue	69,181,500
Total gifts, grants, and other receipts	127,290,900
Total federal funds	<u>88,055,200</u>
Total — All sources of funds	\$ 1,311,399,300

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in subsection (1), the building and financing authority enu-

merated in the previous state building program is continued in the 2013-15 fiscal biennium.

(3) **LOANS.** During the 2013–15 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for projects that are to be utilized for programs not funded by general purpose revenue and that are authorized in subsection (1).

(5) **FAMILY JUSTICE CENTER.** Notwithstanding section 13.48 (39i) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Children’s Hospital of Wisconsin for the construction of a facility, as enumerated in subsection (1) (i), under section 13.48 (39i) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(6) **DOMESTIC ABUSE INTERVENTION SERVICES, INC.** Notwithstanding section 13.48 (39j) (b) of the statutes, as created by this act, the building commission shall not make a grant to Domestic Abuse Intervention Services, Inc., for the construction and remodel of a facility, as enumerated in subsection (1) (j), under section 13.48 (39j) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(7) **MEDICAL COLLEGE OF WISCONSIN; COMMUNITY MEDICAL EDUCATION FACILITIES.** Notwithstanding section 13.48 (39k) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Medical College of Wisconsin for the remodel, development, and renovation of the facilities, as enumerated in subsection (1) (L), under section 13.48 (39k) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(8) **DANE COUNTY; LIVESTOCK FACILITIES.** Notwithstanding section 13.48 (39L) (b) of the statutes, as created by this act, the building commission shall not make a grant to Dane County for the construction of facilities, as enumerated in subsection (1) (h), under section 13.48 (39L) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any

contract for the project. Section 16.87 of the statutes does not apply to the project.

(9) **K I CONVENTION CENTER.** Notwithstanding section 13.48 (39m) (b) of the statutes, as created by this act, the building commission shall not make a grant to the city of Green Bay for the expansion of the facility, as enumerated in subsection (1) (k), under section 13.48 (39m) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(10) **NORSKEDALEN NATURE AND HERITAGE CENTER.** Notwithstanding section 13.48 (39o) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Norskedalen Nature and Heritage Center for the development of the site, as enumerated in subsection (1) (m), under section 13.48 (39o) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(11) **WISCONSIN MARITIME CENTER OF EXCELLENCE.** Notwithstanding section 13.48 (39n) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Marinette County Association for Business and Industry, Inc., for the construction of the facility, as enumerated in subsection (1) (n), under section 13.48 (39n) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(11i) REDUCTION IN GENERAL OBLIGATION BONDING AUTHORITY IN THE 2007–09 AND 2013–15 AUTHORIZED STATE BUILDING PROGRAMS. Notwithstanding the projects and financing authority enumerated in subsection (1) and in 2007 Wisconsin Act 20, section 9105 (1) (a) 2., as affected by this act, the building commission shall not issue \$250,000,000 in general obligation bonding enumerated for the 2007–09 and 2013–15 fiscal biennia. To implement this reduction, the building commission may reduce funding for any project, modify the scope of any project, or eliminate any project altogether, except that the reduction for the 2007–09 fiscal biennium may be made only from the increased financing authority for the state transportation building project enumerated in 2007 Wisconsin Act 20, section 9105 (1) (a) 2., as affected by this act.

**Vetoed
In Part**