

SECTION 9106. Nonstatutory provisions; Building Commission.

(1) 2011–13 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2011, and ending on June 30, 2013, the Authorized State Building Program is as follows:

(a) DEPARTMENT OF CORRECTIONS

1. <i>Projects financed by general fund supported borrowing:</i>	
Green Bay Correctional Institution — shower buildings	\$ 1,242,400
(Total project all funding sources \$3,834,000)	
Green Bay Correctional Institution — visiting building	3,812,000
Waupun Correctional Institution boiler conversion	7,000,000
2. <i>Projects financed by existing general fund supported borrowing authority:</i>	
Green Bay Correctional Institution — shower buildings	2,591,600
(Total project all funding sources \$3,834,000)	
St. Croix Correctional Institution housing replacement	3,234,000
Waupun Correctional Institution food service renovation	6,026,000
3. <i>Agency totals:</i>	
General fund supported borrowing	12,054,400
Existing general fund supported borrowing authority	<u>11,851,600</u>
Total — All sources of funds	\$ 23,906,000

(b) EDUCATIONAL COMMUNICATIONS BOARD

1. <i>Projects financed by general fund supported borrowing:</i>	
WHS-A-FM Tower replacement — Brule	\$ 521,700
2. <i>Agency totals:</i>	
General fund supported borrowing	<u>521,700</u>
Total — All sources of funds	\$ 521,700

(c) DEPARTMENT OF HEALTH SERVICES

1. <i>Projects financed by general fund supported borrowing:</i>	
Mendota Mental Health Institute — patient skilled learning center	\$ 1,442,000
Wisconsin Resource Center visitor and gatehouse modifications	2,003,700
2. <i>Agency totals:</i>	
General fund supported borrowing	<u>3,445,700</u>
Total — All sources of funds	\$ 3,445,700

(d) DEPARTMENT OF MILITARY AFFAIRS

1. <i>Projects financed by existing general fund supported borrowing authority:</i>	
Motor vehicle storage building — Beloit	\$ 181,300
(Total project all funding sources \$725,000)	
Tactical Unmanned Aircraft System facility — Camp Williams	124,600
(Total project all funding sources \$8,092,600)	
Fusion center — Madison	3,720,200
(Total project all funding sources \$6,803,000)	
2. <i>Projects financed by federal funds:</i>	
Motor vehicle storage building — Beloit	543,700
(Total project all funding sources \$725,000)	
Tactical Unmanned Aircraft System facility — Camp Williams	7,968,000
(Total project all funding sources \$8,092,600)	
Fusion center — Madison	2,082,800

(Total project all funding sources \$6,803,000)

2m. *Projects financed by moneys appropriated to the agency from any revenue source:*

Fusion center — Madison 1,000,000

(Total project all funding sources \$6,803,000)

3. *Agency totals:*

Existing general fund supported borrowing authority 4,026,100

Moneys appropriated to the agency from any revenue source 1,000,000

Federal funds 10,594,500

Total — All sources of funds \$ 15,620,600

(e) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*

Dam reconstruction — Montello \$ 5,300,000

(Total project all funding sources \$9,000,000)

Rib Mountain State Park park development — Phase II 686,100

Entrance and visitor station — Amnicon Falls State Park 643,600

Flambeau River State Forest improvements 2,000,000

(Total project all funding sources \$2,513,700)

Buckhorn State Park — campground development 2,199,400

Straight Lake State Park park development — Phase I 1,258,100

Horicon Marsh International Education Center displays 925,000

(Total project all funding sources \$3,236,300)

Old Abe State Trail resurfacing 425,000

(Total project all funding sources \$850,000)

2. *Projects financed by segregated fund supported borrowing:*

Dam reconstruction — Montello 2,500,000

(Total project all funding sources \$9,000,000)

Fire control heavy-unit drive-thru vehicle storage garages — Bowler and Oconto Falls 2,525,900

Flambeau River State Forest improvements 513,700

(Total project all funding sources \$2,513,700)

Horicon Marsh International Education Center displays 1,836,300

(Total project all funding sources \$3,236,700)

Poynette state game farm — pheasant hatchery building 1,023,400

3. *Projects financed by gifts, grants, and other receipts:*

Horicon Marsh International Education Center displays 400,000

(Total project all funding sources \$3,236,300)

4. *Projects financed by federal funds:*

Dam reconstruction — Montello 1,200,000

(Total project all funding sources \$9,000,000)

Horicon Marsh International Education Center displays 75,000

(Total project all funding sources \$3,236,300)

Old Abe State Trail resurfacing 425,000

(Total project all funding sources \$850,000)

5. *Agency totals:*

Existing general fund supported borrowing authority — stewardship property development and local assistance funds 13,437,200

Segregated fund supported borrowing 8,399,300

Gifts, grants, and other receipts	400,000
Federal funds	<u>1,700,000</u>
Total — All sources of funds	\$ 23,936,500

(f) DEPARTMENT OF PUBLIC INSTRUCTION

<i>1. Projects financed by general fund supported borrowing:</i>	
Wisconsin School for the Deaf — Walker Hall replacement	\$ 4,982,900
<i>2. Agency totals:</i>	
General fund supported borrowing	<u>4,982,900</u>
Total — All sources of funds	\$ 4,982,900

(g) STATE HISTORICAL SOCIETY

<i>1. Projects financed by general fund supported borrowing:</i>	
Joint museum	\$ 75,000,000
Preservation and storage facility capital equipment	4,350,000
<i>2. Projects financed by gifts, grants, and other receipts:</i>	
Stonefield Village storage facilities	4,300,000
<i>3. Agency totals:</i>	
General fund supported borrowing	79,350,000
Gifts, grants, and other receipts	<u>4,300,000</u>
Total — All sources of funds	\$ 83,650,000

(h) DEPARTMENT OF TRANSPORTATION

<i>1. Projects financed by segregated fund supported revenue borrowing:</i>	
Division of State Patrol gap filler towers — statewide	\$ 2,956,500
<i>2. Agency totals:</i>	
Segregated fund supported revenue borrowing	<u>2,956,500</u>
Total — All sources of funds	\$ 2,956,500

(i) UNIVERSITY OF WISCONSIN SYSTEM

<i>1. Projects financed by general fund supported borrowing:</i>	
Madison — School of Nursing	\$17,413,500
(Total project all funding sources \$52,240,000)	
Oshkosh, Platteville, Stout, and Superior — major facilities	
Renovation	50,000,000
River Falls — Health and Human Performance building	50,491,000
(Total project all funding sources \$63,512,000)	
System — classroom renovation/instructional technology	5,000,000
<i>2. Projects financed by existing general fund supported borrowing authority:</i>	
Madison — School of Nursing	17,413,500
(Total project all funding sources \$52,240,000)	
Whitewater — Carlson Hall renovation	17,000,000
<i>3. Projects financed by program revenue supported borrowing:</i>	
La Crosse — parking ramp	7,131,000
(Total project all funding sources \$12,131,000)	
Madison — Badger Athletic Performance Center	49,200,000
(Total project all funding sources \$76,800,000)	
— west campus/hospital parking ramp addition	25,753,000
(Total project all funding sources \$26,253,000)	
— Carson Gully Commons renovation	5,000,000

(Total project all funding sources \$10,049,000)	
— utility improvements	3,124,000
Oshkosh — Lincoln School remodeling	4,476,000
Platteville — residence hall upgrades	12,179,000
River Falls — Health and Human Performance building	10,264,000
(Total project all funding sources \$63,512,000)	
Stevens Point — North Debot Residence Hall renovation	11,720,000
Stout — Fleming Residence Hall renovation	6,599,000
Superior — Ross and Hawkes halls renovation	15,276,000
Whitewater — Bigelow and Benson halls renovation	12,223,000
— Drumlin Dining Hall renovation	4,627,000
<i>4. Projects financed by existing program revenue supported borrowing authority:</i>	
Milwaukee — School of Public Health	12,250,000
<i>5. Projects financed by program revenue:</i>	
La Crosse — parking ramp	5,000,000
(Total project all funding sources \$12,131,000)	
— storage facility	1,092,000
Madison — Carson Gulley Commons renovation	5,049,000
(Total project all funding sources \$10,049,000)	
— Elizabeth Waters Hall renovation	7,100,000
— west campus/hospital parking ramp addition	500,000
(Total project all funding sources \$26,253,000)	
<i>6. Projects financed by gifts, grants, and other receipts:</i>	
Extension — Upham Woods Outdoor Learning Center — shower Facility	971,000
Madison — Alumni Plaza	8,000,000
— Badger Athletic Performance Center	27,600,000
(Total project all funding sources \$76,800,000)	
— Birge Hall greenhouse addition	2,967,000
— library storage facility	1,500,000
— School of Nursing	17,413,000
(Total project all funding sources \$52,240,000)	
— University Ridge Golf Course — all-seasons practice facility	2,500,000
River Falls — Health and Human Performance building	2,056,000
(Total project all funding sources \$63,512,000)	
Whitewater — Young Auditorium addition	940,000
<i>7. Projects financed by building trust funds:</i>	
River Falls — Health and Human Performance building	701,000
(Total project all funding sources \$63,512,000)	
<i>8. Agency totals:</i>	
General fund supported borrowing	122,904,500
Existing general fund revenue supported borrowing authority	34,413,500
Program revenue supported borrowing	167,572,000
Existing program revenue supported borrowing authority	12,250,000
Program revenue	18,741,000
Gifts, grants, and other receipts	63,947,000
Building trust funds	<u>701,000</u>
Total — All sources of funds	\$ 420,529,000

(j) DEPARTMENT OF VETERANS AFFAIRS

1. <i>Projects financed by general fund supported borrowing:</i>	
Preservation and storage facility capital equipment	\$ 4,070,700
2. <i>Agency totals:</i>	
General fund supported borrowing	<u>4,070,700</u>
Total — All sources of funds	\$ 4,070,700

(k) MARQUETTE UNIVERSITY

1. <i>Projects financed by general fund supported borrowing:</i>	
Dental school addition	\$ 8,000,000
(Total project all funding sources \$16,000,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Dental school addition	8,000,000
(Total project all funding sources \$16,000,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	8,000,000
Gifts, grants, and other receipts	<u>8,000,000</u>
Total — All sources of funds	\$ 16,000,000

(L) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER

1. <i>Projects financed by general fund supported borrowing:</i>	
Lac du Flambeau Indian Tribal Cultural Center	\$ 250,000
(Total project all funding sources \$1,623,000)	
2. <i>Projects financed by gifts, grants, and other receipts:</i>	
Lac du Flambeau Indian Tribal Cultural Center	1,373,000
(Total project all funding sources \$1,623,000)	
3. <i>Agency totals:</i>	
General fund supported borrowing	250,000
Gifts, grants, and other receipts	<u>1,373,000</u>
Total — All sources of funds	\$ 1,623,000

(n) ALL AGENCY PROJECT FUNDING

1. <i>Projects financed by general fund supported borrowing:</i>	
Capital equipment acquisition	\$ 5,000,000
Facilities maintenance and repair	105,000,000
(Total program all funding sources \$164,108,600)	
Health, safety, and environmental protection	18,000,000
(Total program all funding sources \$18,770,300)	
Land and property acquisition	4,000,000
Preventive maintenance	2,000,000
Programmatic remodeling and renovation	5,000,000
(Total program all funding sources \$7,334,100)	
Utilities repair and renovation	46,000,000
(Total program all funding sources \$64,521,700)	
2. <i>Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:</i>	
Facilities maintenance and repair	4,562,800
(Total program all funding sources \$164,108,600)	
3. <i>Projects financed by program revenue supported borrowing:</i>	
Energy conservation	100,000,000

(Total program all funding sources \$100,000,000)	
Facilities maintenance and repair	18,696,100
(Total program all funding sources \$164,108,600)	
Health, safety, and environmental protection	121,000
(Total program all funding sources \$18,770,300)	
Utilities repair and renovation	15,094,000
(Total program all funding sources \$64,521,700)	
4. <i>Projects financed by segregated fund supported borrowing:</i>	
Facilities maintenance and repair	1,639,900
(Total program all funding sources \$164,108,600)	
5. <i>Projects financed by segregated fund supported revenue borrowing</i>	
Facilities maintenance and repair	5,040,800
(Total program all funding sources \$166,108,600)	
6. <i>Projects financed by program revenue:</i>	
Facilities maintenance and repair	14,057,200
(Total program all funding sources \$164,108,600)	
Health, safety, and environmental protection	359,000
(Total program all funding sources \$18,770,300)	
Programmatic remodeling and renovation	218,000
(Total program all funding sources \$7,334,100)	
Utilities repair and renovation	214,700
(Total program all funding sources \$64,521,700)	
7. <i>Projects financed by federal funds:</i>	
Facilities maintenance and repair	13,877,000
(Total program all funding sources \$164,108,600)	
Health, safety, and environmental protection	290,300
(Total program all funding sources \$18,770,300)	
Programmatic remodeling and renovation	268,100
(Total program all funding sources \$7,334,100)	
Utilities repair and renovation	3,213,000
(Total program all funding sources \$64,521,700)	
8. <i>Projects finances by gifts, grants, and other receipts:</i>	
Facilities maintenance and repair	1,234,800
(Total program all funding sources \$164,108,600)	
Programmatic remodeling and renovation	1,848,000
(Total program all funding sources \$7,334,100)	
9. <i>All agency totals:</i>	
General fund supported borrowing	185,000,000
Existing general fund supported borrowing authority — stewardship property development and local assistance funds	4,562,800
Program revenue supported borrowing	133,911,100
Segregated fund supported borrowing	1,639,900
Segregated fund supported revenue borrowing	5,040,800
Program revenue	14,848,900
Building trust funds	0
Gifts, grants, and other receipts	3,082,800
Federal funds	<u>17,648,400</u>
Total — All sources of funds	\$ 365,734,700

(o) SUMMARY

Total general fund supported borrowing	420,579,900
Total existing general fund supported borrowing authority	50,291,200
Total existing general fund supported borrowing authority — stewardship property development and local assistance funds	18,000,000
Total program revenue supported borrowing	301,483,100
Total existing program revenue supported borrowing authority	12,250,000
Total segregated fund supported borrowing	10,039,200
Total segregated fund supported revenue borrowing	7,997,300
Total program revenue	33,589,900
Total building trust funds	701,000
Total gifts, grants, and other receipts	81,102,800
Total moneys appropriated to state agencies from any revenue source	1,000,000
Total federal funds	<u>29,942,900</u>
Total — All sources of funds	\$ 966,977,300

(2) 2009–11 AUTHORIZED STATE BUILDING PROGRAM DELETIONS.

(a) In [2009 Wisconsin Act 28](#), section [9106 \(1\) \(c\) 1.](#), under projects financed by general fund supported borrowing, the 2009–11 Authorized State Building Program project identified as “Armory – Wisconsin Rapids” is deleted and the appropriate totals are decreased accordingly.

(b) In [2009 Wisconsin Act 28](#), section [9106 \(1\) \(c\) 3.](#), under projects financed by federal funds, the 2009–11 Authorized State Building Program project identified as “Armory – Wisconsin Rapids” is deleted and the appropriate totals are decreased accordingly.

(c) In [2009 Wisconsin Act 28](#), section [9106 \(1\) \(b\) 3.](#), under projects financed by program revenue supported borrowing, the 2009–11 Authorized State Building Program project identified as “Fox Lake Correctional Institution — methane digester” is deleted and the appropriate totals are decreased accordingly.

(3) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in subsection (1), the building and financing authority enumerated in the previous state building program is continued in the 2011–13 fiscal biennium.

(4) LOANS. During the 2011–13 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for projects that are to be utilized for programs not funded by general purpose revenue and that are authorized in subsection (1).

(5) SCHOOL OF NURSING PROJECT. Notwithstanding section 18.04 (1) and (2) of the statutes, of the public debt authorized for the School of Nursing project, as enumerated in subsection (1) (i) 1., \$17,413,500 in public debt may not be contracted until after June 30, 2013.

(6) HEALTH AND HUMAN PERFORMANCE BUILDING PROJECT. Notwithstanding section 18.04 (1) and (2) of the statutes, of the public debt authorized for the Health and Human Performance building project, as enumerated in subsection (1) (i) 1., \$50,491,000 in public debt may not be contracted until after June 30, 2013.

(7) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER. Notwithstanding section 13.48 (40m) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Lac du Flambeau Band of Lake Superior Chippewa for construction of a tribal cultural center, as enumerated in subsection (1) (L), under section 13.48 (40m) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(9) FACILITIES MAINTENANCE AND REPAIR PROJECTS. Notwithstanding section 13.48 (10) (a) of the statutes, as affected by this act, of the amount provided under subsection (1) (n) 1. for facilities maintenance and repair, the secretary of administration may disburse up to \$5,000,000 for needed facilities maintenance and repair projects in the 2011–13 fiscal biennium without approval of any projects under section 13.48 (10) (a) of the statutes, as affected by this act.