## AGENCY REQUEST FOR STATE BUILDING COMMISSION ACTION OCTOBER 2024 REQUEST #17

AGENCY:	Department of Administration on behalf of Statewide Non-State Grantees
DOA CONTACT:	Joshua Bernardini, (608) 266-8874, joshua.bernardini@wisconsin.gov
LOCATION:	Statewide

**PROJECT REQUEST:** Request the release of \$50,000,000 SEG REV to the Department of Administration on behalf of 50 Non-State Grantees to provide grants for local construction projects with a statewide public purpose pursuant to 2023 Wisconsin Act 19.

## **PROJECT DESCRIPTION:**

2023 Wisconsin Act 19 created an initiative that aimed to support non-state organizations that are not for-profit entities in their pursuit of construction projects with a statewide public purpose. The program provides funding to eligible organizations for construction projects that benefit the greater public. To be eligible for a grant, the non-state organization must satisfy the following requirements: secured funding from non-state revenue sources to cover at least half of the total project cost; demonstrated that they are not a for-profit entity; proposed a design of a construction project that was shovel ready and served a public purpose; and created or improved a capitalized asset.

On November 6, 2023, Governor Evers launched the application process for the \$50 Million Non-State Grant Program with applications due by January 31, 2024. The Department of Administration (DOA) received overwhelming interest in the program with over 250 applications. Over the next few months, the DOA conducted a review for the minimum eligibility requirements. Once the projects passed this initial review, the remaining projects underwent an in-depth review and were ranked by the following criteria: public purpose, project need, project impact, project viability, organizational capacity, and local support. These criteria were developed based on information provided to the applicants and in line with the long-standing Non-State Grant program and 2023 Wisconsin Act 19 requirements.

As a result of this review, the Department recommends the approval of the 50 applications. The recommendation will provide a total of \$50,000,000 in Segregated Revenue to these Non-State entities. See table below:

	Funding Breakdown for the Non-State Grantees				
Grantee	Project Title	Total Project	Grantee	State Grant	State Grant
		Cost	Funds	Requested	Recommended
Door County	Eagle Bluff	\$1,000,000	\$500,000	\$500,000	\$500,000
Historical	Lighthouse Barn				
Society	Reconstruction				
Bergstrom-	Bergstrom-Mahler	\$500,000	\$250,000	\$250,000	\$250,000
Mahler Museum	Museum of Glass				
of Glass	Museum				
	Renovation				
MENOMINI	The Menomini	\$5,000,000	\$2,500,000	\$2,500,000	\$850,000
YOU	yoU, Inc.				
	Waqsecewan				
	Language				
	Campus				
Weill Center	Weill Center	\$5,569,631	\$2,784,816	\$2,784,816	\$2,000,000
Foundation, Inc.	Transformation	<b>*</b> 1 <b>* *</b> 0000000	<b>*</b> < <b>/ * *</b> < < < <	<b>*</b> < <b>•</b> < <b>•</b> < <b>•</b>	<b>**</b> *****
On Broadway,	Green Bay Public	\$12,500,000	\$6,432,600	\$6,067,400	\$500,000
Inc.	Market				
Mosaic Family	Mosaic Family	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000
Health, Inc.	Health Non-State				
	Grant Application				
Primary	Bridge	\$6,351,800	\$3,175,900	\$3,175,900	\$2,000,000
Connection	Community Health				
Health Care,	Clinic Impact				
Inc.	Expansion				
La Clinica De	Family Health La	\$10,000,000	\$5,000,000	\$5,000,000	\$2,000,000
	Clinica Expansion				
Inc.	of FQHC Services				
G 1	in Portage County	¢0.000.000	¢ 4 500 000	¢4,500,000	¢1.200.000
Sokaogon	Sokaogon	\$9,000,000	\$4,500,000	\$4,500,000	\$1,200,000
Chippewa	Chippewa				
Community	Community New				
	Health Clinic				
	Expansion				
	(SCHC)				
Boys & Girls	Ripon Building	\$3,000,000	\$1,500,000	\$1,500,000	\$551,000
Club of the Tri-	Project				
County Area,					
Inc.					
Outagamie	Appleton	\$22,471,151	\$15,971,151	\$6,500,000	\$2,000,000
County	International				
	Airport (ATW)				
	Concourse				
	Expansion		* * · · ·		
Remington	RVFD Building	\$150,000	\$75,000	\$75,000	\$75,000
Volunteer Fire	Addition for				
Department	decontamination				
	and training				

Library	Appleton Public Library Building Project	\$40,400,000	\$39,400,000	\$1,000,000	\$274,000
Barron County Historical Society, Inc. dba Pioneer Village Museum	Welcome Center	\$1,554,799	\$779,799	\$775,000	\$90,000
Shell Lake Arts Center	Shell Lake Arts Center - ACT II, the Capital Campaign	\$7,217,400	\$3,608,700	\$3,608,700	\$410,000
Nature Center	Riverwood Nature Center Rural Development Project	\$1,900,000	\$950,000	\$950,000	\$950,000
	Medical Laboratory Education Center	\$3,888,000	\$2,288,000	\$1,600,000	\$250,000
LCO Community Health	Lac Courte Oreilles New Clinic Project	\$24,265,789	\$20,265,789	\$4,000,000	\$2,000,000
Tamarack Health	Tamarack Health Cable Clinic	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000
,	Jackson House- Mental Health Crisis Stabilization/ Hospital & Jail Diversion	\$379,964	\$189,982	\$189,982	\$30,000
Western Wisconsin Health	Saving Rural Obstetrics and providing for our patients	\$6,800,000	\$3,500,000	\$3,300,000	\$570,000
Wisconsin Vietnam Veterans Memorial Fund, Inc.	The Highground Multi-Use Visitor Center Project	\$2,400,000	\$1,600,000	\$800,000	\$800,000
Boys and Girls Club of Greater Chippewa	Lee & Mary Markquart Boys & Girls Club Facility Renovation	\$1,446,000	\$726,000	\$720,000	\$700,000
Center for Black Excellence and		\$23,398,346	\$20,398,346	\$3,000,000	\$1,000,000

Madison Area Rehabilitation	MARC Mount Horeb Capital	\$5,318,729	\$2,918,729	\$2,400,000	\$800,000
Centers	Campaign				
Affordable	Expanding access	\$1,400,000	\$700,000	\$700,000	\$700,000
Dental Care,	to emergency and	ψ1,400,000	\$700,000	\$700,000	\$700,000
Inc.	ongoing dental				
	health				
Badger Prairie	Badger Prairie	\$3,521,500	\$1,760,750	\$1,760,750	\$1,600,000
Needs Network	Needs Network	ψ5,521,500	\$1,700,750	φ1,700,750	\$1,000,000
INCLUS INCLIVITE	Warehouse				
	Expansion				
Sun Prairie	Sun Prairie Public	\$20,000,000	\$19,500,000	\$500,000	\$500,000
Public Library		\$20,000,000	\$19,500,000	\$300,000	\$300,000
Foundation	Library Next				
roundation	Chapter Expansion and Renovation				
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Town of Rutland	New Town Hall	\$2,206,000	\$1,206,000	\$1,000,000	\$300,000
	Garage				
Milwaukee	Associated Bank	\$4,000,000	\$2,000,000	\$2,000,000	\$1,900,000
Repertory	Theater Center				
Theater					
Milwaukee	Neighborhood	\$2,703,000	\$1,953,000	\$750,000	\$750,000
Habitat for	Revitalization				
Humanity	Program				
Northwest Side	High Quality Early	\$2,674,892	\$1,337,446	\$1,337,446	\$500,000
Community	Childhood				
Development	Education Center				
Corporation					
United	Bruce-Guadalupe	\$6,000,000	\$4,000,000	\$2,000,000	\$750,000
Community	Community				
Center -	School Expansion				
Milwaukee					
Center for	Milwaukee	\$16,500,000	\$15,000,000	\$1,500,000	\$1,050,000
Veterans Issues,	Soldiers Home				
Inc.	National Historic				
	Landmark District				
	- Ward Memorial				
	Hall				
Meta House,	Project Horizon	\$5,000,000	\$2,500,000	\$2,500,000	\$1,750,000
Inc.	110,000 110112011	\$2,000,000	\$2,000,000	\$=,200,000	\$1,700,000
Milwaukee	South Cargo	\$103,000,000	\$80,000,000	\$23,000,000	\$1,200,000
Mitchell	Logistics Hub at	\$105,000,000	\$00,000,000	\$25,000,000	\$1,200,000
International	MKE				
Airport					
Riverside &	"Beyond the Rails"	\$1,600,000	\$800,000	\$800,000	\$800,000
Great Northern	5	φ1,000,000	\$600,000	\$000,000	<i>ф</i> 000,000
Preservation	Enhancing Visitor Experience and				
	Experience and Educational				
Society					
	Outreach				

	Total	\$472,213,511	\$345,681,880	\$126,531,632	\$50,000,000
	Upgrade				
	Response				
City of Baraboo	Baraboo Emergency	\$25,000,000	\$15,500,000	\$9,500,000	\$1,432,800
Library	Library	\$25,000,000	\$15 500 000	\$0.500.000	\$1 422 800
Kenosha Public	Uptown Children's	\$2,342,550	\$1,342,550	\$1,000,000	\$159,200
Janesville, Inc.	Capital Project	<u>ФО 040 550</u>	¢1 0 40 550	¢1.000.000	#1 <b>50 00</b> 0
Club of	of Janesville	-			
Boys & Girls	Boys & Girls Club	\$8,973,353	\$7,223,353	\$1,750,000	\$1,750,000
Foundation					
Community	Park				
County	Memorial at Grede	Ψ1,200,000	ψ1,050,000	ψυυσ,000	ψυυ0,000
Waukesha	Expansion The Parade	\$1,588,000	\$1,030,000	\$558,000	\$558,000
	Department				
Medical Center	& Emergency	. ,			,
Mile Bluff	Gateway Building	\$2,000,000	\$1,000,000	\$1,000,000	\$800,000
IL, Inc.					
of S. WI & N.	Resilience Center	ψτ,000,000	Ψ2,000,000	Ψ2,000,000	Ψ2,000,000
Family Services	Next Steps Family	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Industries, Inc.	Milton Expansion	\$2,416,448	\$1,216,448	\$1,200,000	\$1,200,000
Foundation KANDU	Milton Expansion	\$7 116 110	\$1 216 110	\$1,200,000	\$1,200,000
Healthcare	MRI Construction				
Memorial Healtheare	to Healthcare:				
Vernon	Enhancing Access	\$4,917,277	\$2,458,639	\$2,458,638	\$2,000,000
X 7	Center	¢4.017.077	¢0 459 (00	¢2 459 (20	¢2 000 000
Racine, Inc.	Early Learning				
SAFE Haven of	The Academy	\$3,900,000	\$1,950,000	\$1,950,000	\$830,000
	Trades Center	<b>#3</b> 000 000	Φ1 0 <i>5</i> 0 000	¢1.050.000	<b>4020</b> 000
	Growing Green				
Corporation	Development -				
Development	Workforce				
Green County	Green County	\$11,140,000	\$7,140,000	\$4,000,000	\$2,000,000
	Carthage College				
** 1500115111	Classrooms at				
College, Wisconsin	Nursing Laboratories and				
Carthage	Expansion of	\$2,640,000	\$1,320,000	\$1,320,000	\$1,320,000
Inc.	Community	¢2 (40.000	¢1.220.000	¢1.220.000	¢1.220.000
Family YMCA,	Stronger				
Green County	Building A	\$25,750,000	\$25,000,000	\$750,000	\$750,000
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	Downtown				
	Museum in				
Co.	County, Inc New				
Museum of Rock	Museum of Rock				
Children's	Children's	\$8,428,882	\$5,428,882	\$3,000,000	\$600,000

## **PROJECT JUSTIFICATION/FUNDING:**

The new Non-State Grant Program will support local infrastructure improvement and community development projects in communities across the state. This program was established as part of the 2023-25 biennial budget, <u>2023 Wisconsin Act 19</u>, with a \$50 million allocation of state funding to support economic and community development, bolster Wisconsin's infrastructure, and improve the overall quality of life in the state. The Non-State Grant Program will serve as a catalyst for community development, empowering local organizations to undertake construction projects that have a profound public purpose.

Non-state organizations were encouraged to submit proposals that not only align with the program's mission but also demonstrate innovative solutions to pressing community challenges. To be eligible for a grant, non-state organizations must secure funding from non-state revenue sources covering at least half of the total project cost and be ready for construction. Should a grant-funded project deviate from its public purpose, the state will retain ownership interest in the space equivalent to the grant amount.

This program represents a unique opportunity for organizations to contribute to the state's progress by proposing projects that stand to make a lasting impact on Wisconsin's social and economic landscape.

If this item is approved, individual grant and use-restriction agreements between the non-state entities and DOA will be executed to allow the release of funding.

The DOA has reviewed and approved construction project plans prior to determining a grant's eligibility. Upon award and a fully executed grant agreement, the DOA will disperse the grant funds as a proportional share of actual costs (i.e., reimbursements) for actual design and construction costs.

**PREVIOUS ACTION:** This program was enumerated in 2023 Wisconsin Act 19 for \$50,000,000 SEG REV.