

State Building Commission 2015-2017 Capital Budget Agenda

Tuesday, March 24, 2015

12:00 PM

Governor's Conference Room

115 East, Capitol

DEPARTMENT OF ADMINISTRATION

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. State Human Services Building Fire Sprinkler Upgrade (p. 3)	\$4,754,500 PRSB	\$4,754,500 EX-PRSB	<p>#1. Approve the recommendation to enumerate the project with residual bonding.</p> <p>#2. Deny the recommendation (defer the request).</p>		
2. New Southeast Wisconsin Law Enforcement Facility (p. 5)	<u>\$53,000,000 PRSB</u>	<u>\$0</u>	<p>#1. Approve the recommendation to defer the request.</p> <p>#2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.</p>		
DOA Total Amounts	\$57,754,500	\$4,754,500			

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
3. Bureau of Correctional Enterprises - Waupun and Fox Lake Farms Upgrades (p. 9)	\$5,500,000 PR-CASH	\$5,500,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
4. Waupun - Central Generating Plant Water System Upgrade (p. 11)	\$5,000,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
5. Oshkosh Correctional Institution – Sewer System Upgrade (p. 13)	\$2,000,000 GFSB	\$2,000,000 EX-GFSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
6. Kettle Moraine Correctional Institution – Waste Water Expansion (p. 15)	\$2,000,000 GFSB	\$2,000,000 EX-GFSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
7. Oakhill Correctional Institution – Heating System Decentralization (p. 17)	\$4,500,000 GFSB	\$0	#1. Approve the recommendation to deny the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
8. Columbia Correctional Institution – New Transitional Step-Down Sanctions Unit (p. 19)	\$18,500,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
9. Racine Correctional Institution – New Health Services Unit (p. 21)	\$7,922,000 GFSB	\$7,922,000 EX-GFSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
10. Green Bay Correctional Institution – New Health/ Psychological Services Unit (p. 23)	\$9,543,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
11. Green Bay Correctional Institution – New Maximum Security Housing Unit (p. 25)	\$34,895,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
12. Fox Lake Correctional Institution – New Housing Unit (p. 27)	\$27,061,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
13. Wisconsin Secure Program Facility – New Inmate Activities Building (p. 29)	\$6,000,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
14. Taycheedah Correctional Institution – New Armory and Training Bldg and New Administration Bldg (p. 31)	<u>\$3,023,000 GFSB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
DOC Total Amounts	\$125,944,000	\$17,422,000			

DEPARTMENT OF HEALTH SERVICES

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
15. Mendota Mental Health Institute - Lorenz Hall Secure Treatment Unit Renovation Ph. 2 (p. 35)	\$13,349,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
16. Central Wisconsin Center – Life Safety Renovations Buildings 1 and 6 (p. 37)	\$4,868,000 GFSB	\$4,868,000 EX-GFSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
17. Winnebago Mental Health Institute - New Civil Patient Hospital (p. 39)	\$65,865,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
18. Wisconsin Resource Center - New Training Center (p. 41)	<u>\$15,052,000 GFSB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
DHS Total Amounts	\$99,134,000	\$4,868,000			

DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
19. Fort McCoy – New National Guard Challenge Academy Ph. 1 (p. 45)	\$21,344,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
20. West Bend - Hangar Addition (p. 47)	\$2,771,000 TOTAL \$390,000 GFSB \$2,381,000 FED	\$2,771,000 TOTAL \$390,000 EX-GFSB \$2,381,000 FED	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
21. Medford and Viroqua - Maintenance Training Bays (p. 49)	\$1,368,200 TOTAL \$144,800 GFSB \$1,223,400 FED	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
22. Milwaukee – National Guard Readiness Center Renovation (p. 51)	\$6,000,000 TOTAL \$3,000,000 GFSB \$3,000,000 FED	\$6,000,000 TOTAL \$3,000,000 EX-GFSB \$3,000,000 FED	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
23. Viroqua – National Guard Readiness Center Addition (p. 53)	\$14,811,000 TOTAL \$2,450,000 GFSB \$12,361,000 FED	\$0 \$0 \$0	#1. Approve the recommendation to defer the request but begin design. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
24. Various Locations – New Unit Storage Buildings (p. 55)	\$2,000,000 TOTAL \$500,000 GFSB <u>\$1,500,000 FED</u>	\$0 \$0 <u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
DMA Total Amounts	\$48,294,200	\$8,771,000			

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
25. Willow River State Park – Little Falls Dam Repair (p. 59)	\$3,041,700 GFSB	\$3,041,700 EX-GFSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
26. Black River Falls Service Center – New Heated Storage Building (p. 61)	\$1,847,700 CON SEGB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
27. Gresham - New Ranger Station and Heated Storage Building (p. 63)	\$1,808,200 CON SEGB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
28. Forest Health Protection Laboratory Renovation (p. 65)	\$1,050,500 CON SEGB	\$1,050,500 EX-CON SEGB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
29. Nevin Fish Hatchery - New Storage Building (p. 67)	\$2,576,400 TOTAL \$1,679,800 CON SEGB <u>\$896,600 ENV SEGB</u>	\$0 \$0 <u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
DNR Total Amounts	\$10,324,500	\$4,092,200			

DEPARTMENT OF TRANSPORTATION

<u>DOT Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
30. Statewide - Gap Filler Communication Towers (p. 71)	\$2,800,000 SEGRB	\$2,800,000 SEGRB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
31. Fox Valley - State Patrol Post Relocation and Construction (p. 73)	\$7,121,000 TOTAL \$5,904,000 SEGRB \$1,217,000 EX-SEGRB	\$7,121,000 TOTAL \$5,904,000 SEGRB \$1,217,000 EX-SEGRB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
32. Milwaukee - New Northwest DMV Service Center (p. 75)	\$2,500,000 SEGRB	\$2,500,000 SEGRB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
33. Madison - Southwest Region HQ Renovation (p. 77)	<u>\$4,001,000 SEGRB</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request.		
DOT Total Amounts	\$16,422,000	\$12,421,000			

DEPARTMENT OF VETERANS AFFAIRS

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
34. King – New John R. Moses Skilled Nursing Facility (p. 81)	\$80,000,000 TOTAL \$28,000,000 GFSB \$52,000,000 PRSB \$0 FED	\$80,000,000 TOTAL \$0 GFSB \$28,000,000 EX-PRSB \$52,000,000 FED	#1. Approve the recommendation to enumerate the project with residual PRSB and Federal funds. #2. Deny the recommendation (defer the request).		
35. King - Central Wisconsin Veterans Memorial Cemetery Improvements (p. 83)	\$3,590,000 TOTAL \$3,472,000 FED \$118,000 PR-CASH	\$3,590,000 TOTAL \$3,472,000 FED \$118,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
36. Madison - New Skilled Nursing Facility (p. 85)	\$30,835,000 TOTAL \$10,792,200 GFSB \$20,042,800 PRSB	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
37. King - Various Campus-Wide Upgrades (p. 87)	\$18,469,000 TOTAL \$6,464,200 GFSB \$12,004,800 PRSB	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
38. Union Grove - Southern Wisconsin Veterans Memorial Cemetery Administration Building Addition (p. 89)	\$2,085,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
39. King - Building 503 Renovations (p. 91)	<u>\$1,230,000 GFSB</u>	<u>\$1,230,000 EX-GFSB</u>	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
DVA Total Amounts	\$136,209,000	\$84,820,000			

NON-STATE AGENCY REQUESTS

<u>Non-State Agency Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
40. Carroll University – Science Laboratory Facility (p. 95)	\$26,500,000 TOTAL \$5,000,000 GFSB \$21,500,000 GRANTEE MATCH	\$26,500,000 TOTAL \$3,000,000 EX-GFSB \$23,500,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate \$3,000,000 EX-GFSB. #2. Deny the recommendation (defer the request).		
41. Eau Claire – Regional Arts Center - Confluence Project (p. 97)	\$50,000,000 TOTAL \$25,000,000 GFSB \$25,000,000 GRANTEE MATCH	\$0 \$0 \$0	#1. Approve the recommendation to deny the request. The Governor's Executive Budget Bill (2015 Senate Bill 21) includes GPR for this project. Therefore, this request is no longer necessary.		
42. Port of Milwaukee – Heavy Lift Crane (p. 99)	\$5,000,000 TOTAL \$2,500,000 GFSB \$2,500,000 GRANTEE MATCH	\$0 \$0 \$0	#1. Approve the recommendation to deny the request. #2. Deny the recommendation and instead approve the request. The state portion of this project will be funded with new bonding.		
43. Marquette University – School of Dentistry (p. 101)	\$4,000,000 TOTAL \$2,000,000 GFSB \$2,000,000 GRANTEE MATCH	\$4,000,000 TOTAL \$2,000,000 EX-GFSB \$2,000,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate the state portion of this project with residual bonding. #2. Deny the recommendation (defer the request).		
44. Newton - Agriculture Education Center (p. 103)	\$11,626,800 TOTAL \$5,000,000 GFSB <u>\$6,626,800 GRANTEE MATCH</u>	\$11,626,800 TOTAL \$5,000,000 EX-GFSB <u>\$6,626,800 GRANTEE MATCH</u>	#1. Approve the recommendation to enumerate the state portion of this project with residual bonding. #2. Deny the recommendation (defer the request).		
NSG Total State Amounts	\$39,500,000	\$10,000,000			

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
45. Platteville - Boebel Hall Renovation (p. 111)	\$19,703,000 TOTAL \$17,953,000 GFSB \$1,750,000 EX-GFSB	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be predominantly funded with new bonding.		
46. Madison - Chemistry Building Addition and Renovation (p. 113)	\$107,760,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
47. Milwaukee – New Integrated Research Center at Innovation Campus (p. 117)	\$75,000,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
48. Parkside – Wyllie Hall Renovation (p. 119)	\$29,989,000 TOTAL \$29,401,000 GFSB \$588,000 PRSB	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
49. Stout – Bowman Hall Exterior Envelope Maintenance and Repair (p. 121)	\$8,946,000 GFSB	\$8,946,000 EX-GFSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
50. System-wide - Classroom Renovations/Instructional Technology Improvements (p. 123)	\$10,000,000 GFSB	\$7,000,000 EX-GFSB	#1. Approve the recommendation to enumerate \$7,000,000 EX-GFSB. #2. Deny the recommendation (defer the request).		

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
51. System-wide - Utility Improvements (p. 125)	\$27,458,000 TOTAL \$17,624,000 GFSB \$9,834,000 PRSB	\$15,488,000 TOTAL \$11,306,000 EX-GFSB \$4,182,000 EX-PRSB	#1. Approve the recommendation to enumerate the UW-Madison South Campus Utility Improvements project for \$15,488,000 (\$11,306,000 EX-GFSB and \$4,182,000 EX-PRSB). Approve the recommendation to defer the other two projects. #2. Deny the recommendation. Defer the entire request.		
52. Stevens Point – New Student Health and Recreation Center (p. 129)	\$41,126,000 TOTAL \$1,105,900 GFSB \$39,263,000 PRSB \$757,100 PR-CASH	\$0 \$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
53. Milwaukee – Northwest Quadrant Renovation (p. 131)	\$60,240,000 TOTAL \$39,100,000 GFSB \$18,960,000 PRSB \$2,180,000 GIFTS	\$0 \$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		
54. Eau Claire – Towers Hall Renovation (p. 133)	\$32,969,000 PRSB	\$32,969,000 EX-PRSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
55. Extension – Lowell Hall South Wing HVAC System Renovation (p. 135)	\$4,900,000 PRSB	\$4,900,000 EX-PRSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
56. Extension – New Continuing Education, Outreach, and E-Learning Building (p. 137)	\$6,000,000 TOTAL \$1,500,000 PRSB \$4,500,000 PR-CASH	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
57. Green Bay – New Soccer Complex (p. 139)	\$4,984,000 GIFTS	\$4,984,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
58. La Crosse – New Fieldhouse and New Soccer Support Facility (p. 141)	\$34,200,000 TOTAL \$22,705,000 PRSB \$10,407,000 PR-CASH \$1,088,000 GFSB	\$0 \$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be predominantly funded with new bonding.		
59. La Crosse – Recreational Eagle Center Addition (p. 143)	\$8,616,000 PRSB	\$8,616,000 EX-PRSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
60. La Crosse – New Residence Hall (p. 145)	\$30,557,000 TOTAL \$26,557,000 PRSB \$4,000,000 PR-CASH	\$0 \$0 \$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be predominantly funded with new bonding.		
61. La Crosse – Wittich Hall Renovation (p. 147)	\$24,618,000 PR-CASH	\$24,618,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
62. Madison – 702 West Johnson Street Acquisition (p. 149)	\$6,700,000 PR-CASH	\$6,700,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
63. Madison – Engineering Hall Structures Laboratory Addition (p. 151)	\$1,615,000 GIFTS	\$1,615,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
64. Madison – Near West Playfields Upgrade (p. 153)	\$6,740,000 TOTAL \$5,740,000 PRSB \$1,000,000 PR-CASH	\$6,740,000 TOTAL \$5,740,000 EX-PRSB \$1,000,000 PR-CASH	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
65. Madison – Police and Security Facility Addition (p. 155)	\$4,800,000 PR-CASH	\$4,800,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
66. Madison – New South East Recreational Facility (p. 157)	\$87,541,000 TOTAL \$45,461,000 PRSB \$42,080,000 GIFTS	\$87,541,000 TOTAL \$45,461,000 EX-PRSB \$42,080,000 GIFTS	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
67. Madison – Veterinary Medicine Clinical Skills Laboratory Renovation (p. 159)	\$1,620,000 GIFTS	\$1,620,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
68. Madison – Wisconsin Institutes for Medical Research West Wedge Addition (p. 161)	\$18,148,000 GIFTS	\$18,148,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
69. Milwaukee – New Welcome Center and Center for Entrepreneurship (p. 163)	\$7,768,000 PR-CASH	\$7,768,000 PR-CASH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
70. Milwaukee – New Basketball Practice Facility (p. 165)	\$11,800,000 PRSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and instead approve the request. The project will be funded with new bonding.		

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
71. Oshkosh – Fletcher Hall Renovation and Addition (p. 167)	\$23,500,000 TOTAL \$5,873,000 PRSB \$17,627,000 EX-PRSB	\$23,500,000 EX-PRSB	#1. Approve the recommendation to amend the existing enumeration with \$5,873,000 EX-PRSB for an estimated total cost of \$23,500,000 EX-PRSB. #2. Deny the recommendation (defer the request).		
72. Platteville – Williams Fieldhouse Addition (p.169)	\$15,272,000 TOTAL \$10,772,000 PRSB \$4,500,000 EX-PRSB	\$15,272,000 EX-PRSB	#1. Approve the recommendation to enumerate the project and fund the total project with residual bonding. #2. Deny the recommendation (defer the request).		
73. Stevens Point – DeBot Dining Center Renovation (p. 171)	\$16,848,000 PRSB	\$16,848,000 EX-PRSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
74. Stevens Point – May Roach Hall and Smith Hall Renovation (p. 173)	\$17,377,000 PRSB	\$17,377,000 EX-PRSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
75. Stout – North Hall Renovation and Addition (p. 175)	\$17,744,000 TOTAL \$4,494,000 PRSB \$13,250,000 EX-PRSB	\$17,744,000 EX-PRSB	#1. Approve the recommendation to amend the existing enumeration with \$4,494,000 EX-PRSB for an estimated total cost of \$17,744,000 EX-PRSB. #2. Deny the recommendation (defer the request).		
76. Stout – Price Commons Renovation (p. 177)	\$6,744,000 PRSB	\$6,744,000 EX-PRSB	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
77. Whitewater – Athletics Complex Buildings (p. 179)	\$4,236,000 TOTAL \$1,403,000 PRSB \$1,183,000 PR-CASH <u>\$1,650,000 GIFTS</u>	\$4,236,000 TOTAL \$1,403,000 EX-PRSB \$1,183,000 PR-CASH <u>\$1,650,000 GIFTS</u>	#1. Approve the recommendation to enumerate the project with residual bonding. #2. Deny the recommendation (defer the request).		
UWS Total Amounts	\$775,519,000	\$344,174,000			

ALL AGENCY PROGRAM

	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
78. <u>All Agency Program</u> (p. 181)	\$296,079,400 GFSB \$0 EX-GFSB \$73,578,200 PRSB \$0 EX-PRSB \$10,372,900 STWD \$3,297,200 CON SEGB \$0 EX-CON SEGB \$16,300 ENV SEGB \$0 EX-ENV SEGB \$5,517,600 SEGRB \$12,672,800 PR-CASH \$3,308,500 GIFTS <u>\$16,792,900 FED</u>	\$0 GFSB \$54,052,000 EX-GFSB \$0 PRSB \$44,150,000 EX-PRSB \$0 STWD \$0 CON SEGB \$750,000 EX-CON SEGB \$0 ENV SEGB \$16,300 EX-ENV SEGB \$676,000 SEGRB \$12,672,800 PR-CASH \$3,308,500 GIFTS <u>\$16,792,900 FED</u>	#1. Approve the recommendation to enumerate \$132,418,500 All Funds for the 2015-2017 All Agency program. #2. Deny the recommendation (defer the program).		
All Agency Total Amounts	\$421,635,800	\$132,418,500			

OTHER BUSINESS

	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
79. <u>Project De-enumerations</u>				
a) DOA – New Museum Complex - \$15,000,000 GFSB	De-enumerate the project and re-appropriate the bonding.	#1. Approve the recommendation to de-enumerate the projects and re-appropriate the bonding. #2. Deny the recommendation to de-enumerate.		
b) DOC – Marshall E. Sherrer Correctional Center Housing and Food Service Area - \$4,052,000 GFSB	De-enumerate the project and re-appropriate the bonding.			
c) DMA – Wisconsin Rapids – Readiness Center, MVS, and FMS - \$2,118,100 GFSB	De-enumerate the project and re-appropriate the bonding.			
d) NSG – Marshfield Rural Dental Health Facility - \$10,000,000 GFSB	De-enumerate the project and re-appropriate the bonding.			
e) NSG – Hmong Cultural Center (Dane County only) - \$2,000,000 GFSB	De-enumerate the project and re-appropriate the bonding.			
f) NSG – Swiss Cultural Center - \$1,000,000 GFSB	De-enumerate the project and re-appropriate the bonding.			
g) UWS – Milwaukee Kenilworth Place Lease Buyout - \$65,300,000 PRSB	De-enumerate the project and re-appropriate the bonding.			
De-enumeration Total Amounts	\$34,170,100 GFSB \$65,300,000 PRSB			