

VW Mitigation Program**Semiannual Report**


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| Beneficiary | Wisconsin |
| Lead Agency | Department of Administration |
| Lead Agency Contact | Jana Steinmetz, Administrator, Division of Enterprise Operations |
| Program Contact | Ben Vondra, VW Mitigation Program Administrator, vwsettlement@wisconsin.gov |
| Reporting Period | May 1, 2018 through December 31, 2021 |
| Allocation | \$67,077,457.70 |

Summary

| Project | Budget | VW Funds | | |
|---|---------------------|---------------------|---------------------|-----------------------|
| | | Obligated | Expended | Reimbursed from Trust |
| Transit Capital Assistance Grants – Round 1 | \$32,000,000 | \$32,000,000 | \$21,057,270 | \$1,828,808 |
| Transit Capital Assistance Grants – Round 2 | \$20,000,000 | \$17,267,935 | \$0 | \$0 |
| State Fleet Vehicle Replacement Program | \$10,000,000 | \$1,188,528 | \$0 | \$0 |
| Electric Vehicle Charging Station Grants | N/A | \$0 | \$0 | \$0 |
| Administration (all projects) | \$900,000 | \$900,000 | \$402,040 | \$189,339 |
| Total | \$62,900,000 | \$51,373,838 | \$21,476,685 | \$2,018,147 |

| Project Narrative | | |
|---|---------|--|
| Project | EMA(s) | Status |
| Transit Capital Assistance Grants – Round 1 | 2 | <p>2017 Wisconsin Act 59 established the Transit Capital Assistance Grant Program to competitively award Volkswagen Trust funds to scrap eligible 1992-2009 engine model year class 4-8 public transit buses and replace with new diesel or alternate fueled buses. Grants will fund 100% of eligible vehicle replacement expenses. DOA has incurred administrative costs in support of the Transit Capital Assistant Grant program.</p> <p>The application period for round 1 of this program opened July 23, 2018 and closed September 28, 2018. DOA published a Notice of Intent to Award on March 8, 2019 funding 58 (now 60) bus replacement projects for 10 applicants totaling \$32 million. Through December 31, 2021, 44 bus replacement projects and associated scrapping have been completed with the remaining projects anticipated for completion within CY2022.</p> |
| Transit Capital Assistance Grants – Round 2 | 2 | <p>2017 Wisconsin Act 59 established the Transit Capital Assistance Grant Program to competitively award Volkswagen Trust funds to scrap eligible 1992-2009 engine model year class 4-8 public transit buses and replace with new diesel or alternate fueled buses. Grants will fund 100% of eligible vehicle replacement expenses. DOA has incurred administrative costs in support of the Transit Capital Assistant Grant program.</p> <p>The application period for round 2 of this program opened January 15, 2020 and closed April 1, 2020. DOA published a Notice of Intent to Award on September 9, 2020 funding 32 bus replacement projects for 8 applicants totaling \$17.3 million. Through December 31, 2021 no bus replacement projects and associated scrapping have been completed. Vehicle deliveries and associated scrapping will occur throughout CY2022 and are anticipated for completion Q2 CY2023.</p> |
| State Fleet Vehicle Replacement Program | 1, 2, 6 | <p>2017 Wisconsin Act 59 authorized up to \$10 million of VW Settlement funding for the replacement of state-owned fleet vehicles. The State operates vehicles, including buses, in classes 4-8 (EMA 1, 2 & 6). DOA has generated and periodically updates a list of state fleet vehicles eligible for replacement under the settlement terms. VW Settlement funds may contribute up to 100% of the cost for the vehicle replacement projects, unless otherwise noted. DOA has incurred administrative costs in support of the State Fleet Vehicle Replacement Program.</p> <p>During this period DOA authorized replacement of two (2) motorcoaches (EMA 2 – Eligible Buses) operated by the State Department of Corrections. Vehicle replacements and the associated scrapping is anticipated for completion in the first half of CY2022.</p> |

| Project Narrative | | |
|---|--------|---|
| Project | EMA(s) | Status |
| Electric Vehicle Charging Station (EVCS) Grants | 9 | 2019 Wisconsin Act 9 (2019-21 Enacted Budget) and Governor Evers' Veto Message directed DOA to spend up to \$10 million in VW Settlement funds for EVCS grants. However, the language authorizing the EVCS Grant Program was removed from statute due to a Wisconsin Supreme Court opinion issued on July 10, 2020. At that time program activities were, and remain, suspended. No grants have been issued. DOA incurred administrative costs in support of the EVCS Program during the period the program was authorized. |

| Attestation | |
|---|--------------------------------|
| <i>I, the undersigned, attest that the information contained in this report is true and correct and that the submission is made under penalty of perjury.</i> | |
| <p>DocuSigned by:</p>  <p>E20EC4D2600E4E4...</p> | <p>1/26/2022 3:38 PM CST</p> |
| <p>Jana Steinmetz, Administrator Division of Enterprise Operations Department of Administration</p> | <p>Date</p> |