

Grantee: Wisconsin

Grant: B-08-DI-55-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-08-DI-55-0001

Obligation Date:

11/25/2009

Award Date:

11/25/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$115,526,899.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$115,526,899.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$115,526,899.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$115,526,265.14
Total Budget	\$398,400.00	\$115,526,265.14
Total Obligated	\$1,036,349.55	\$111,022,969.69
Total Funds Drawdown	\$1,462,178.44	\$110,570,542.99
Program Funds Drawdown	\$1,462,178.44	\$110,396,890.99
Program Income Drawdown	\$0.00	\$173,652.00
Program Income Received	\$0.00	\$173,652.00
Total Funds Expended	\$487,580.00	\$107,080,035.66
Match Contributed	\$0.00	\$29,974.54

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.41%
Overall Benefit Percentage (Actual)		64.40%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$7,034,709.43
Limit on State Admin	\$5,776,344.95	\$2,011,433.95

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,939,012.69	\$13,419,089.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$68,555,097.95

Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-IKE Disaster Recovery fund obligations for flood related activities total \$115,526,265 (99.9%) with expenditures of \$110,398,199 (95.6%). Over 58% of CDBG DR-IKE activities qualify for the LMI national objective benefit. The Department's \$13.4 million of Affordable Rental Housing projects exceeds the \$11.2 million minimum threshold established for the CDBG-IKE allocation. DREF activity obligations and expenditures continue to exceed the minimum target amount of \$16,120,566. All 20 projects in the IKE 10 Bucket Floodplain Mapping ULN are completed and closed.

Currently, 12 activities remain active (plus Administration). These activities are scheduled to be completed by June 2017. The priorities for program managers include: reconciliation of awards and expenditures and closeout of grant activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with reconciliation of funds, project close-outs and reporting for the Emergency Assistance/Disaster Recovery program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
15, Strategic Planning	\$0.00	\$5,428.00	\$5,428.00
IKE 1, Bucket Hsg Rehab	\$0.00	\$5,173,987.84	\$5,173,987.84
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$4,932,847.00	\$4,932,847.00
IKE 11, Bucket Business Assistance LMI	\$195,317.00	\$8,641,192.24	\$8,215,451.24
IKE 12, Bucket Business Assistance ULN	\$0.00	\$13,355,079.20	\$12,864,464.20
IKE 13, Administration	\$44,444.03	\$2,394,943.00	\$2,011,433.95
IKE 14, Housing Buyout	\$0.00	\$2,284,336.00	\$2,284,336.00
IKE 2, Bucket Aff Rental Hsg	\$0.00	\$13,419,089.00	\$13,419,089.00
IKE 3, Bucket Pub Inf/Fac LMI	\$36,553.00	\$13,454,072.00	\$12,734,937.98
IKE 4, Bucket Pub Inf/Fac ULN	\$0.00	\$11,650,342.00	\$10,839,342.00
IKE 5, Bucket Mitigation LMI	\$0.00	\$13,791,651.00	\$13,335,178.96
IKE 6, Bucket Mitigation ULN	\$737,957.41	\$11,396,275.00	\$10,067,373.89
IKE 7, Bucket Acq and Demo LMI	\$447,907.00	\$11,790,770.00	\$11,483,969.93
IKE 8, Bucket Acq and Demo ULN	\$0.00	\$3,236,258.00	\$3,029,051.00



Activities

Project # / Title: IKE 11 / Bucket Business Assistance LMI

Grantee Activity Number: HIBAL8511 MILWAUKEE, CITY BIZ. ASSIST MIT
Activity Title: MILWAUKEE, CITY BIZ. ASSIST MIT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$9,163.00

\$574,259.00

Total Funds Drawdown

\$195,317.00

\$574,259.00

Program Funds Drawdown

\$195,317.00

\$574,259.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$378,942.00

Match Contributed

\$0.00

\$0.00

Activity Description:

BIZ. ASSIST TO MITIGATE FUTURE DAMAGE TO BUSINESSES.

Location Description:

MILWAUKEE, CITY

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 13 / Administration

Grantee Activity Number: HIDADM01

Activity Title: STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF WISCONSIN

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,950,000.00

Total Budget

\$0.00

\$1,950,000.00

Total Obligated

\$0.00

\$1,850,000.00

Total Funds Drawdown

\$36,087.56

\$1,604,691.85

Program Funds Drawdown

\$36,087.56

\$1,604,691.85



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$918,801.05
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF ADMINISTRATION.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIGA7051 VERNON CO ADMIN

Activity Title: VERNON CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$12,000.00

Total Budget

\$0.00

\$12,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$4,736.47

\$6,000.00

Program Funds Drawdown

\$4,736.47

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,263.52

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

VERNON CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIGA8161 LA FARGE ADMIN

Activity Title: LA FARGE ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total Budget	\$0.00	\$8,000.00
Total Obligated	\$1,250.00	\$3,750.00
Total Funds Drawdown	\$500.00	\$2,500.00
Program Funds Drawdown	\$500.00	\$2,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LA FARGE, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8411 AVOCA ADMIN

Activity Title: AVOCA ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Avoca, Village

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$2,450.00	\$8,450.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00

Match Contributed \$0.00 \$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

AVOCA, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIGA8551 MILWAUKEE, CITY KK RIVER ADMIN
Activity Title: MILWAUKEE, CITY KK RIVER ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/08/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,000.00
Total Budget	\$0.00	\$24,000.00
Total Obligated	\$2,400.00	\$21,300.00
Total Funds Drawdown	\$3,120.00	\$21,300.00
Program Funds Drawdown	\$3,120.00	\$21,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,120.00	\$21,300.00
MILWAUKEE, CITY	\$3,120.00	\$21,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee Admin

Location Description:

Milwaukee, City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 3 / Bucket Pub Inf/Fac LMI

Grantee Activity Number: HIPFL1605 LA FARGE LIFT STATION

Activity Title: LA FARGE LIFT STATION

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE 3

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$733,950.00

Total Budget

\$0.00

\$733,950.00

Total Obligated

\$29,611.00

\$57,753.00

Total Funds Drawdown

\$36,553.00

\$36,553.00

Program Funds Drawdown

\$36,553.00

\$36,553.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,553.00

\$36,553.00

LA FARGE

\$36,553.00

\$36,553.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Moving lift station out of floodplain; includes associated sewer main construction.

Location Description:

Village of La Farge

Activity Progress Narrative:

Construction on the lift station project had to be halted for several days because of severe storms in the area; however it is expected to be completed by the end of 2016.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE 5 / Bucket Mitigation LMI

Grantee Activity Number: HIMTL8411 AVOCA MIT. FLOOD CONTROL
Activity Title: AVOCA MIT. FLOOD CONTROL

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:

Project Title:



IKE 5

Bucket Mitigation LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Avoca, Village

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,058,500.00

Total Budget

\$0.00

\$2,058,500.00

Total Obligated

\$181,818.55

\$1,875,818.55

Total Funds Drawdown

\$0.00

\$1,694,000.00

Program Funds Drawdown

\$0.00

\$1,694,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,694,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Additional funds for levee construction project needed due to contingencies which arose as the Village negotiated regulatory issues with DOT, DNR, and the railroad. This will complete the levee construction, essential to protect this LMI community.

Location Description:

Avoca, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6777/7000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 6 / Bucket Mitigation ULN

Grantee Activity Number: HIMTU7051 VERNON CO. MIT DAM REPAIRS

Activity Title: VERNON CO. MIT DAM REPAIRS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,122,952.41

Total Budget

\$400.00

\$2,122,952.41

Total Obligated

\$800.00

\$2,123,352.41

Total Funds Drawdown

\$98,975.41

\$2,122,952.41

Program Funds Drawdown

\$98,975.41

\$2,122,952.41



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,023,977.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assist in repairs of high hazard dams and for acquisition of residential properties located downstream of high hazard dams.

Location Description:

Vernon County, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HIMTU8513 MILWAUKEE, CITY MIT. IMPROVEMENTS
Activity Title:	MILWAUKEE, CITY MIT. IMPROVEMENTS

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
IKE 6

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Bucket Mitigation ULN

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
MILWAUKEE, CITY

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,294,000.00
Total Budget	\$0.00	\$2,294,000.00
Total Obligated	\$360,950.00	\$1,261,378.00
Total Funds Drawdown	\$638,982.00	\$1,261,378.00
Program Funds Drawdown	\$638,982.00	\$1,261,378.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$622,396.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assist with the levee and floodwall mitigation improvements in the Falk Complex/Canal Street project area to flood proof a public facility and remove from high hazard area.

Location Description:

Milwaukee, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 7 / Bucket Acq and Demo LMI

Grantee Activity Number:	HIADL8512 MILWAUKEE, CITY KK RIVER A/D
Activity Title:	MILWAUKEE, CITY KK RIVER A/D

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

07/21/2016

Responsible Organization:

MILWAUKEE, CITY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$5,582,000.00

Total Budget

\$0.00

\$5,582,000.00

Total Obligated

\$447,907.00

\$5,582,000.00

Total Funds Drawdown

\$447,907.00

\$5,582,000.00

Program Funds Drawdown

\$447,907.00

\$5,582,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$447,907.00

\$5,582,000.00

MILWAUKEE, CITY

\$447,907.00

\$5,582,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of flood damaged homes in the Kinnickinnic River project area (LMI benefit).

Location Description:

Milwaukee, WI

Activity Progress Narrative:

The Kinnickinnic River acquisition, demolition, relocation project is part of a larger project removing properties from the floodplain and redesigning the river channel for flood management. A total of 83 properties will have been acquired and the property owners and renters relocated by the time the project is completed. Not all acquisitions are included or qualified through this program. Deconstruction methods were used for removing all structures instead of standard demolition methods.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	27		46/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	21	9	30	42/10	16/10	58/20	100.00
# Owner Households	7	5	12	20/5	9/5	29/10	100.00
# Renter Households	14	4	18	22/5	7/5	29/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	0	45
Monitoring Visits	0	50
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	57
Report/Letter Issued	0	29

