

**Grantee: Wisconsin**

**Grant: B-08-DI-55-0001**

**July 1, 2017 thru September 30, 2017 Performance Report**

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**Grant Number:**

B-08-DI-55-0001

**Obligation Date:**

11/25/2009

**Award Date:**

11/25/2009

**Grantee Name:**

Wisconsin

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$115,526,899.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$115,526,899.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$115,526,899.00

## Disasters:

### Declaration Number

FEMA-1768-WI

## Narratives

### Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

### Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$115,248,087.45
Total Budget	\$15,000.00	\$115,248,087.45
Total Obligated	\$218,982.74	\$114,617,178.22
Total Funds Drawdown	\$151,188.88	\$114,277,067.28
Program Funds Drawdown	\$151,188.88	\$114,103,415.28
Program Income Drawdown	\$0.00	\$173,652.00
Program Income Received	\$0.00	\$173,652.00
Total Funds Expended	(\$388,750.50)	\$109,798,102.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$29,974.54

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.63%
Overall Benefit Percentage (Actual)		63.57%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$7,175,981.91
Limit on State Admin	\$5,776,344.95	\$2,152,706.43
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,939,012.69	\$13,419,089.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$68,606,353.26

## Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-IKE Disaster Recovery fund obligations for flood related activities total \$114,616,778.22 (99.2%) with expenditures of \$113,952,226.40 (98.6%). Over 60% of CDBG DR-IKE activities qualify for the LMI national objective benefit. The Department's \$13.4 million of Affordable Rental Housing projects exceeds the \$11.2 million minimum threshold established for the CDBG-IKE allocation. DREF activity obligations and expenditures continue to exceed the minimum target amount of \$16,120,566. All 20 projects in the IKE 10 Bucket Floodplain Mapping ULN are completed and closed.

Currently, 3 activities remain active (plus Administration). These activities are scheduled to be completed by December 31, 2017. The priorities for the program manager include: reconciliation of awards and expenditures, closeout of grant activities, project close-outs and reporting for the Emergency



Assistance/Disaster Recovery program.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
15, Strategic Planning	\$0.00	\$5,428.00	\$5,428.00
IKE 1, Bucket Hsg Rehab	\$0.00	\$5,173,987.84	\$5,173,987.84
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$4,932,847.00	\$4,932,847.00
IKE 11, Bucket Business Assistance LMI	\$24,300.00	\$8,841,192.24	\$8,578,750.24
IKE 12, Bucket Business Assistance ULN	\$0.00	\$13,360,079.20	\$13,219,414.20
IKE 13, Administration	\$34,132.40	\$2,400,943.00	\$2,152,706.43
IKE 14, Housing Buyout	\$0.00	\$2,284,336.00	\$2,284,336.00
IKE 2, Bucket Aff Rental Hsg	\$0.00	\$13,419,089.00	\$13,419,089.00
IKE 3, Bucket Pub Inf/Fac LMI	\$15,749.50	\$13,566,072.00	\$13,292,727.48
IKE 4, Bucket Pub Inf/Fac ULN	\$0.00	\$11,525,116.00	\$11,506,116.00
IKE 5, Bucket Mitigation LMI	\$74,761.10	\$13,830,906.27	\$13,822,396.27
IKE 6, Bucket Mitigation ULN	\$2,245.88	\$11,391,275.00	\$11,202,595.89
IKE 7, Bucket Acq and Demo LMI	\$0.00	\$11,490,770.00	\$11,483,969.93
IKE 8, Bucket Acq and Demo ULN	\$0.00	\$3,029,051.00	\$3,029,051.00



## Activities

**Project # / Title:** IKE 11 / Bucket Business Assistance LMI

**Grantee Activity Number:** HIBAL8511 MILWAUKEE, CITY BIZ. ASSIST MIT  
**Activity Title:** MILWAUKEE, CITY BIZ. ASSIST MIT

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

IKE 11

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Business Assistance LMI

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$1,200,000.00

**Total Budget**

\$200,000.00

\$1,200,000.00

**Total Obligated**

\$0.00

\$937,558.00

**Total Funds Drawdown**

\$24,300.00

\$937,558.00

**Program Funds Drawdown**

\$24,300.00

\$937,558.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$400,237.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

BIZ. ASSIST TO MITIGATE FUTURE DAMAGE TO BUSINESSES.

**Location Description:**

MILWAUKEE, CITY

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 12 / Bucket Business Assistance ULN

**Grantee Activity Number:** HIBAU8511 MILWAUKEE DRS

**Activity Title:** MILWAUKEE, CITY BIZ ASST DRS

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

IKE 12

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Business Assistance ULN

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$355,000.00

**Total Budget**

\$0.00

\$355,000.00

**Total Obligated**

\$0.00

\$354,950.00

**Total Funds Drawdown**

\$0.00

\$354,950.00

**Program Funds Drawdown**

\$0.00

\$354,950.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MILWAUKEE, CITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance to DRS to retain jobs.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	1		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/10	0/10	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: IKE 13 / Administration**

**Grantee Activity Number: HIDADM01**  
**Activity Title: STATE ADMINISTRATION**

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF WISCONSIN

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,950,000.00
<b>Total Budget</b>	\$0.00	\$1,950,000.00
<b>Total Obligated</b>	\$0.00	\$1,850,000.00
<b>Total Funds Drawdown</b>	\$27,403.37	\$1,720,535.30
<b>Program Funds Drawdown</b>	\$27,403.37	\$1,720,535.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,607,971.37
STATE OF WISCONSIN	\$0.00	\$1,607,971.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF ADMINISTRATION.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA7051 VERNON CO ADMIN

**Activity Title:** VERNON CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

**To Date**

N/A

\$12,000.00

**Total Budget**

\$0.00

\$12,000.00

**Total Obligated**

\$0.00

\$10,729.03

**Total Funds Drawdown**

\$4,729.03

\$10,729.03

**Program Funds Drawdown**

\$4,729.03

\$10,729.03

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,542.55

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

VERNON CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA8161 LA FARGE ADMIN

**Activity Title:** LA FARGE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

06/30/2018

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

LA FARGE

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,000.00
<b>Total Budget</b>	\$3,000.00	\$11,000.00
<b>Total Obligated</b>	\$2,500.00	\$9,000.00
<b>Total Funds Drawdown</b>	\$2,000.00	\$8,000.00
<b>Program Funds Drawdown</b>	\$2,000.00	\$8,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

LA FARGE, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA8311 BEAVER DAM ADMIN

**Activity Title:** BEAVER DAM ADMIN

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

BEAVER DAM

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total Budget</b>	\$0.00	\$15,000.00
<b>Total Obligated</b>	\$6,000.00	\$15,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Beaver Dam, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 3 / Bucket Pub Inf/Fac LMI

**Grantee Activity Number:** HIPFL1605 LA FARGE LIFT STATION

**Activity Title:** LA FARGE LIFT STATION

**Activity Category:**

Construction/reconstruction of water lift stations

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

01/21/2016

**Projected End Date:**

12/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2017

N/A

### To Date

\$845,950.00

**Total Budget**

\$112,000.00

\$845,950.00

**Total Obligated**

\$191,482.74

\$774,575.74

**Total Funds Drawdown**

\$15,749.50

\$594,342.50

**Program Funds Drawdown**

\$15,749.50

\$594,342.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,249.50

\$594,342.50

LA FARGE

\$11,249.50

\$594,342.50



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Moving lift station out of floodplain; includes associated sewer main construction.

**Location Description:**

Village of La Farge

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>HIPFL8011 COLUMBIA CO. LMI ROAD REPAIRS</b>
<b>Activity Title:</b>	<b>COLUMBIA CO. LMI ROAD REPAIRS</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
IKE 3

**Project Title:**  
Bucket Pub Inf/Fac LMI

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
COLUMBIA COUNTY

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$416,633.00
<b>Total Budget</b>	\$0.00	\$416,633.00
<b>Total Obligated</b>	\$0.00	\$416,633.00
<b>Total Funds Drawdown</b>	\$0.00	\$416,633.00
<b>Program Funds Drawdown</b>	\$0.00	\$416,633.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$416,633.00
COLUMBIA COUNTY	\$0.00	\$416,633.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF ROADS DAMGED BY THE 2008 DISASTER IN LMI COMMUNITIES.

**Location Description:**

COLUMBIA CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	1860	1860/500



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 4 / Bucket Pub Inf/Fac ULN

**Grantee Activity Number:** HIPFU1608 JANESVILLE PK STRUC DEMO

**Activity Title:** JANESVILLE PF DEMOLITION

**Activity Category:**

Clearance and Demolition

**Project Number:**

IKE 4

**Projected Start Date:**

06/30/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

03/30/2017

**Responsible Organization:**

Janesville, City of

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$266,774.00

**Total Budget**

\$0.00

\$266,774.00

**Total Obligated**

\$0.00

\$266,774.00

**Total Funds Drawdown**

\$0.00

\$266,774.00

**Program Funds Drawdown**

\$0.00

\$266,774.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Janesville, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolition of a parking structure over the Rock River which impedes the flow of the River and traps debris. Inspections after the 2008 storm events show the structure to be unsafe and it has been closed to vehicle use but continues to be an impediment to river flow.

### Location Description:

Downtown Janesville, Wisconsin

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HIPFU8312 BEAVER DAM PF</b>
<b>Activity Title:</b>	<b>BEAVER DAM CULVERT/BRIDGE REPLACEMENT</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

BEAVER DAM

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,026,000.00
<b>Total Budget</b>	\$0.00	\$1,026,000.00
<b>Total Obligated</b>	\$19,000.00	\$1,026,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,007,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,007,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$400,000.00)	\$1,007,000.00
BEAVER DAM	(\$400,000.00)	\$1,007,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replace undersized culvert with a bridge, which will allow proper stormwater flow.  
 Replace undersized culverts under Cooper street bridge.

**Location Description:**

Beaver Dam, WI

**Activity Progress Narrative:**

Removed duplicate expenditure of \$400,000.00 reported in quarter 2 2017.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 5 / Bucket Mitigation LMI

**Grantee Activity Number:** HIMTL705 1 VERNON CO MIT DAM REPAIR

**Activity Title:** VERNON CO MIT DAM REPAIR

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 5

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Mitigation LMI

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

09/30/2017

**Responsible Organization:**

VERNON COUNTY

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$4,013,673.00

**Total Budget**

\$0.00

\$4,013,673.00

**Total Obligated**

\$0.00

\$4,013,673.00

**Total Funds Drawdown**

\$74,761.10

\$4,009,663.00

**Program Funds Drawdown**

\$74,761.10

\$4,009,663.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,013,673.00
VERNON COUNTY	\$0.00	\$4,013,673.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of Priority One dams damaged by the flood event.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: IKE 6 / Bucket Mitigation ULN**

**Grantee Activity Number: HIMTU1607 WATERLOO MIT**  
**Activity Title: WATERLOO MAUNESHA RIV**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 6

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation ULN

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

09/27/2017

**Responsible Organization:**

Waterloo

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,375.00
<b>Total Budget</b>	\$0.00	\$107,375.00
<b>Total Obligated</b>	\$0.00	\$103,603.00
<b>Total Funds Drawdown</b>	\$2,245.88	\$103,600.00
<b>Program Funds Drawdown</b>	\$2,245.88	\$103,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,603.00
Waterloo	\$0.00	\$103,603.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of large steel and concrete piers projecting up from the center of the Mauneshia River.

**Location Description:**

City of Waterloo, WI

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	165/500

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: IKE 7 / Bucket Acq and Demo LMI

**Grantee Activity Number:** HIADL7051 VERNON CO A/D HSG

**Activity Title:** VERNON CO A/D HSG

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

VERNON COUNTY

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$1,473,000.00

**Total Budget**

(\$300,000.00)

\$1,473,000.00

**Total Obligated**

\$0.00

\$1,473,000.00

**Total Funds Drawdown**

\$0.00

\$1,473,000.00

**Program Funds Drawdown**

\$0.00

\$1,473,000.00





Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,473,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

A/D and relocation of high hazard dwellings damaged by the flood.

**Location Description:**

Vernon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
Activity funds eligible for DREF	0	1319845/1319

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	3/5	8/10	100.00
# Owner Households	0	0	0	5/5	3/5	8/10	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	45
Monitoring Visits	0	28
Audit Visits	0	0
Technical Assistance Visits	0	16
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	29

