Continuum Performance

This section must be completed with input from member agencies of the HUD or local Continuum of Care (COC). **Part 1 and Part 2 are required and Part 3 is optional.** ETH Lead Agencies may coordinate the effort to complete this section, and all ETH funded agencies are required to participate. However, fund allocations and question responses must be determined with input from other HUD or local COC agencies. In many cases, this also includes non ETH funded agencies.

# Special Competitive ESG Allocation Information

$120,000 in ESG funding has been set aside this year for a Special Competitive ESG Allocation. These funds will be awarded through a competitive process. Interested COCs must fill out Part 3 of this section; their applications will be scored based on their responses to the questions in Part 1. 50 points are available with the following breakdown:

* Question A: 15 Points
* Question B: 30 Points
* Question C: 5 Points

The three highest scoring applicants will be awarded $40,000 from the Special Competitive ESG Allocation to use for the activities described in Part 3.

# Part 1: Allocation Process

HUD and local COCs are required to incorporate performance data and/or evidence into their funding allocation process. This can be done in two ways:

1. Use data and/or evidence to divide funding among project types. For example, COCs may assess client needs and their system’s performance to determine the best way to divide funding between shelter, rapid re-housing, homelessness prevention, and street outreach (e.g. if average length of homelessness is high, they can invest in strategies that reduce average length of homelessness; if there are many people experiencing chronic homelessness on the streets, they can invest in street outreach; etc.)
2. Use data and/or evidence to divide funding among applicants of the same project type. For example, COCs may use occupancy rate data from the Housing Inventory Chart, average length of stay, exits to permanent housing and/or total clients served to divide funds among shelters according to their performance.

**HUD and local COCs are required to use data and/or evidence in one of the two ways described above; however, they are encouraged to use data in *both* ways if possible.**

When going through this process, HUD and local COCs are encouraged to consider both (A) how each individual agency’s performance is affecting the system’s performance measures and (B) how funds can be allocated in the most efficient way possible (i.e. think about cost per positive outcome).

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| 1. Please review your COC’s HUD System Performance Measure data and respond to each of the following questions:
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| * 1. In what areas is your COC’s performance in need of improvement? Why do you think this is the case? *If you are having trouble identifying these areas, start by comparing your COC’s system performance measure data to other COCs, or the “point breakdowns” in the ESG/HPP Funding Formula, or goals/plans set at the local level.*
	2. What is your step by step plan to improve the areas identified above in the next year?
	3. What are the barriers to improvement and how will your COC overcome them?
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| 1. Please respond to each of the following questions/statements to explain how data and/or evidence was used in the decision to allocate funding. There is an HMIS ART folder containing reports that you could run to obtain performance data.
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| 1. If you used data and/or evidence to divide funding among project types:
	1. List how much funding was allocated to each project type.
	2. Explain why each project type was allocated the amount of funding above using data and/or evidence. *E.g. what data elements, analyses of gaps/needs, and/or COC goals were considered.*
	3. Attach spreadsheets or documents showing the data and calculations.
2. If you used data and/or evidence to divide funding among applicants of the same project type:
	1. List how much funding was allocated to each applicant.
	2. List each data element used to divide funding among applicants and explain why it was used.
	3. Attach spreadsheets or documents showing the data and calculations.
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| 1. Describe how the entire COC was involved in the ETH Allocation Process, including non ETH funded agencies (i.e. don’t just discuss this at an “ETH-only meeting” – these discussions are about systems, and should involve the larger COC).
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# Part 2: Continuum of Services

In the following chart, identify the agency or agencies that provide each service and note whether active referrals are made by homeless service providers in your COC. If a given service is not available to clients in your COC, write N/A.

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| --- | --- | --- |
|  | SERVICE TYPE | DESCRIPTION |
| A. | Case Management |  |
| B. | Emergency Financial Assistance |  |
| C. | Domestic Violence Shelters |  |
| D. | Homeless Outreach Services |  |
| E. | Legal Services and Mediation |  |
| F. | Local Housing Authorities, Public Housing, Subsidies and Subsidized Housing |  |
| G. | Private Market Landlords and Management Companies |  |
| H. | Specialized Supportive Housing Programs |  |
| I. | Job Training and Employment Services, Temporary Labor Agencies |  |
| J. | Childcare Resources and Public Programs that Subsidize Childcare |  |
| K. | Consumer Credit Counseling Service Agencies |  |
| L. | Mental Health and Substance Abuse Assessment and Treatment |  |
| M. | Youth Development and Child Welfare |  |
| N. | Women, Infants and Children (WIC) (7 CFR part 246) |  |
| O. | Supplemental Nutrition Assistance Program (7 CFR parts 271– 283); |  |
| P. | Federal-State Unemployment Insurance Program (20 CFR parts 601– 603, 606, 609, 614–617, 625, 640, 650) |  |
| Q. | Social Security Disability Insurance (SSDI) (20 CFR part 404) |  |
| R. | Supplemental Security Income (SSI) (20 CFR part 416) |  |
| S. | Child and Adult Care Food Program (42 U.S.C. 1766(t) (7 CFR part 226)) |  |
| T. | Shelter Plus Care Program (24 CFR part 582) |  |
| U. | Section 8 Moderate Rehabilitation Program for Single Room Occupancy Program for Homeless Individuals (24 CFR part 882) |  |
| V. | HUD—Veterans Affairs Supportive Housing (HUD–VASH) (division K, title II, Consolidated Appropriations Act, 2008, Pub. L. 110–161 (2007), 73 FR 25026 (May 6, 2008)) |  |
| W. | Programs funded by Education for Homeless Children and Youth grants for State and Local Activities (title VII–B of the McKinney- Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.)) |  |
| X. | Programs funded by grants for the Benefit of Homeless Individuals (section 506 of the Public Health Services Act (42 U.S.C. 290aa– 5)) |  |
| Y. | Healthcare for the Homeless (42 CFR part 51c) |  |
| Z. | Programs for Runaway and Homeless Youth (Runaway and Homeless Youth Act (42 U.S.C. 5701 *et seq*.)) |  |
| AA. | Projects for Assistance in Transition from Homelessness programs (PATH) (part C of title V of the Public Health Service Act (42 U.S.C. 290cc–21 et seq.)) |  |
| AB. | Emergency Food and Shelter Program (title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.)) |  |
| AC. | Transitional Housing Assistance Grants for Victims of Sexual Assault, Domestic Violence, Dating Violence, and Stalking Program (section 40299 of the Violent Crime Control and Law Enforcement Act (42 U.S.C. 13975)); |  |
| AD. | Homeless Veterans Reintegration Program (section 5(a)(1)) of the Homeless Veterans Comprehensive Assistance Act (38 U.S.C. 2021) |  |
| AE. | Programs funded with VA Homeless Providers grant and Per Diem Program (38 CFR part 61) |  |
| AF. | Health Care for Homeless Veterans Program (38 U.S.C. 2031) |  |
| AG. | Domiciliary Care for Homeless Veterans Program (38 U.S.C. 2043) |  |
| AH. | Homeless Veterans Dental Program (38 U.S.C. 2062); |  |
| AI. | Supportive Services for Veteran Families Program (38 CFR part 62) |  |
| AJ. | Veteran Justice Outreach Initiative (38 U.S.C. 2031) |  |
| AK. | Public housing programs assisted under section 9 of the U.S. Housing Act of 1937 (42 U.S.C. 1437g) (24 CFR parts 905, 968, and 990); |  |
| AL. | Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937 (42 U.S.C. 1437f) (respectively 24 CFR parts 982 and 983) |  |
| AM. | Supportive Housing for Persons with Disabilities (Section 811) (24 CFR part 891) |  |
| AN. | HOME Investment Partnerships Program (24 CFR part 92) |  |
| AO. | Temporary Assistance for Needy Families (TANF) (45 CFR parts 260– 265) |  |
| AP. | Health Center Program (42 CFR part 51c) |  |
| AQ. | State Children’s Health Insurance Program (42 CFR part 457) |  |
| AR. | Head Start (45 CFR chapter XIII, subchapter B) |  |
| AS. | Mental Health and Substance Abuse Block Grants (45 CFR part 96) |  |
| AT. | Services funded under the Workforce Investment Act (29 U.S.C. 2801 et seq.) |  |
| AU. | SSI/SSDI Outreach, Access and Recovery(SOAR) (SAMHSA) |  |
| AV. | Community Support Programs for Persons with Severe and Persistent Mental Illnesses in Wisconsin (CSP) (63 WI §51.421) |  |

# Part 3: Special Competitive ESG Allocation

Is your COC interested in being considered for the Special Competitive ESG Allocation?

\_\_\_YES \_\_\_NO

If yes, use the table and question below to explain how your COC would use the $40,000 Special Competitive ESG Allocation. A maximum of $2,000 may be requested for Administration. All activities must be eligible ESG activities. Applicants must be 2017-2018 ETH applicants for “regular” ESG/HPP formula funds and meet all ESG requirements.

Please refer to the “ETH APP Consolidated Budget” spreadsheet if you need guidance as to what is considered an eligible activity.

**Don’t put anything from this table in your ETH APP Consolidated Budget**: if your COC is awarded the Special Competitive Allocation, the data in this table will be incorporated into your budget by the ETH Program Manager.

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| --- | --- | --- | --- | --- |
| **Agency Name** | **Project Name** | **Activity Type** | **Activity**  | **Funding Request** |
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| How will the funding request described in the table above help your COC improve system performance as described in Part 1 Question A?  |
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