Continuum Performance

# Part 1: Allocation Process

COCs are required to incorporate performance data into their funding allocation process. This can be done in two ways:

1. Use data and/or evidence to divide funding among project types. For example, COCs may assess client needs and their system’s performance to determine the best way to divide funding between shelter, rapid re-housing, homelessness prevention, and street outreach (e.g. if average length of homelessness is high, they can invest in strategies that reduce average length of homelessness; if there are many people experiencing chronic homelessness on the streets, they can invest in street outreach; etc.)
2. Use data and/or evidence to divide funding among applicants of the same project type. For example, COCs may use occupancy rate data from the Housing Inventory Chart, average length of stay, exits to permanent housing and/or total clients served to divide funds among shelters according to their performance.

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| 1. **Explain how data was used in the allocation of funding:** |
| 1. If data was used to divide funding among project types:    1. List the amount and percentage of funding allocated to each project type.  |  |  |  | | --- | --- | --- | | Project Type | Funding Amount | % of Funding | | Rapid Re-housing |  |  | | Homelessness Prevention |  |  | | Emergency Shelter |  |  | | Street Outreach |  |  | | HMIS |  |  | | Administration |  |  | | TOTAL |  |  |  * 1. Using data, explain why each project type was allocated the funding above.  1. If data was used to divide funding among applicants of the same project type:    1. List how much funding was allocated to each applicant.    2. Using data, explain why each applicant was allocated the funding above. |

# Part 2: ESG Special Allocation

DEHCR may make a Special Allocation of an estimated $120,000 in ESG funds available to EHH applicants. These funds will be awarded through a competitive process. Interested COCs must fill out this section. The highest scoring applicants may be awarded up to $40,000 from the Special Competitive Allocation.

**Is your COC interested in applying for the ESG Special Allocation?  YES  NO**

If yes, complete the table and question below to explain how your COC would use the $40,000 (max) Special Allocation. A maximum of $2,000 (or 5%) may be requested for administration.

**Project Type / Activity options:**

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| Shelter / Services  Shelter / Operations  Shelter / Motel Vouchers  Shelter / Rehabilitation | Prevention / Services  Prevention / Payments  Rapid Re-Housing / Services  Rapid Re-Housing / Payments | Outreach / Services  Admin / Admin |

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| **Agency Name** | **Project Name** | **Project Type** | **Activity** | **Funding Request** |
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|  |  | **TOTAL REQUEST** | |  |

**Don’t put anything from this table in your Consolidated Budget**. If your COC is awarded the Special Allocation, the data in this table will be incorporated into your budget by the EHH Program Manager.

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| **Describe the project for which funding is being requested. Include project details and the need addressed by the project.** |
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