Continuum Performance

Part 1 should be completed with input from member agencies of the HUD or local Continuum of Care (COC), including non-EHH funded agencies.

# Part 1: Allocation Process

HUD and local COCs are required to incorporate performance data into their funding allocation process. This can be done in two ways:

1. Use data and/or evidence to divide funding among project types. For example, COCs may assess client needs and their system’s performance to determine the best way to divide funding between shelter, rapid re-housing, homelessness prevention, and street outreach (e.g. if average length of homelessness is high, they can invest in strategies that reduce average length of homelessness; if there are many people experiencing chronic homelessness on the streets, they can invest in street outreach; etc.)
2. Use data and/or evidence to divide funding among applicants of the same project type. For example, COCs may use occupancy rate data from the Housing Inventory Chart, average length of stay, exits to permanent housing and/or total clients served to divide funds among shelters according to their performance.

When going through this process, HUD and local COCs are encouraged to consider both (A) how each individual agency’s performance is affecting the system’s performance measures and (B) how funds can be allocated in the most efficient way possible.

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| 1. Review your COC’s Performance Measure data and respond to each of the following:
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| * 1. In what areas is your COC’s performance in need of improvement?
	2. What is your plan to improve at least one of the areas identified above in the next year?
	3. What are the barriers to improvement and how will your COC overcome them?
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| 1. Respond to each of the following questions/statements to explain how data was used in the allocation of funding.
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| 1. If data was used to divide funding among project types:
	1. List the amount and percentage of funding allocated to each project type.

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| Project Type | Funding Amount | % of Funding |
| Rapid Re-housing |  |  |
| Homelessness Prevention |  |  |
| Emergency Shelter |  |  |
| Street Outreach |  |  |
| HMIS |  |  |
| Administration |  |  |
| TOTAL |  |  |

* 1. Using data, explain why each project type was allocated the funding above. *E.g. what data elements, analyses of gaps/needs, and/or COC goals were considered.*
1. If data was used to divide funding among applicants of the same project type:
	1. List how much funding was allocated to each applicant.
	2. List data elements used to divide funding among applicants and explain why it was used.
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| 1. Describe how the entire COC was involved in the EHH Allocation Process, including non-EHH funded agencies.
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# Part 2: ESG Special Allocation

DEHCR may make a Special Allocation of an estimated $120,000 in ESG funds available to EHH applicants. These funds will be awarded through a competitive process. Interested COCs must fill out this section; their applications will be scored based on their responses to the questions in Part 1 and 2. New projects will be given preference in the competitive process.

50 points are available with the following breakdown:

* Part 1 Question A: 10 points
* Part 1 Question B: 20 points
* Part 1 Question C: 5 points
* Part 2 Question D: 10 points
* Part 2 Question E: 5 points

The highest scoring applicants may be awarded up to $40,000 from the Special Competitive Allocation.

**Is your COC interested in applying for the ESG Special Allocation?** [ ]  **YES** [ ]  **NO**

If yes, use the table and questions below to explain how your COC would use the $40,000 (max) Special Allocation. A maximum of $2,000 (or 5%) may be requested for administration. All activities must be ESG eligible.

**Project Type / Activity options:**

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| --- | --- | --- |
| Shelter / ServicesShelter / OperationsShelter / Motel VouchersShelter / Rehabilitation | Prevention / Housing ServicesPrevention / Housing PaymentsRRH / Housing ServicesRRH / Housing Payments | Outreach / ServicesAdmin / Admin |

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| --- | --- | --- | --- | --- |
| **Agency Name** | **Project Name** | **Project Type** | **Activity** | **Funding Request** |
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**Don’t put anything from this table in your Consolidated Budget**. If your COC is awarded the Special Allocation, the data in this table will be incorporated into your budget by the EHH Program Manager.

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| 1. How will this project help your COC improve system performance as described in Part 1 Question A?
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| 1. How will you assess the outcomes of your Special Allocation project? Develop at least one outcome measure and explain how you will track it.
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