

Grantee: Wisconsin

Grant: B-08-DF-55-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$24,057,378.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,057,376.57
Total Budget	\$22,932.00	\$24,057,376.57
Total Obligated	\$0.00	\$23,830,150.57
Total Funds Drawdown	\$0.00	\$23,734,961.26
Program Funds Drawdown	\$0.00	\$23,734,961.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,826.89	\$23,734,960.57
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.91%
Overall Benefit Percentage (Actual)		60.51%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$742,936.05
Limit on State Admin	\$0.00	\$742,936.05

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$24,057,377(99.9%) and expended \$23,733,476 (99%) of CDBG-Midwest Disaster Recovery funds for flood-related activities. Over 58% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. All seven housing rehabilitation activities in the Project #1 "bucket hsg rehab ind prop" have been completed and reconciled. A total of 30 households were assisted with rehabilitation.

Currently, only one project (Public Facilities) remains active and all activity is scheduled for completion by March 2017. All completed activities are being reviewed for consistency in reporting of performance and beneficiary data. The priorities for the program manager include: reconciliation of awards and expenditures for completed activities as well as project reconciliation, close-outs and reporting for the Emergency Assistance/Disaster Recovery program



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$816,875.63	\$816,875.63
2, bucket FEMA HMGP	\$0.00	\$3,895,977.00	\$3,895,976.91
3, bucket Pub Fac Low/Mod	\$0.00	\$7,006,046.20	\$7,006,046.20
4, bucket PF ULN	\$0.00	\$7,129,725.42	\$6,902,499.42
5, Bucket PF Mitigation L/M	\$0.00	\$2,192,532.05	\$2,192,532.05
6, bucket PF Mitigation ULN	\$0.00	\$2,178,095.00	\$2,178,095.00
7, State Administration	\$0.00	\$838,126.00	\$742,936.05



Activities

Project # / Title: 2 / bucket FEMA HMGP

Grantee Activity Number: MDHMG814 1 JEFFERSON CO HMGP

Activity Title: JEFFERSON CO. HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON CO

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,937,528.07

Total Budget

(\$98,294.00)

\$1,937,528.07

Total Obligated

\$0.00

\$1,937,528.07

Total Funds Drawdown

\$0.00

\$1,937,528.07

Program Funds Drawdown

\$0.00

\$1,937,528.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$17,340.85)

\$1,937,528.07

JEFFERSON CO

(\$17,340.85)

\$1,937,528.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Return of excess request.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/5	5/3	8/8	100.00
# Owner Households	0	0	0	3/5	5/3	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHMG8161 LA FARGE HMGP

Activity Title: LAFARGE HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$213,111.30
Total Budget	\$0.00	\$213,111.30
Total Obligated	\$0.00	\$213,111.30
Total Funds Drawdown	\$0.00	\$213,111.30
Program Funds Drawdown	\$0.00	\$213,111.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$23,313.70)	\$213,111.30
LA FARGE	(\$23,313.70)	\$213,111.30
Match Contributed	\$0.00	\$0.00

Activity Description:

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Reflects funds returned.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/3
# of Singlefamily Units	0	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/3	2/0	7/3	100.00
# Owner Households	0	0	0	5/3	2/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDHMG8221 ROCK SPRINGS HMGP
Activity Title:	ROCK SPRINGS HMGP MATCH

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2

Projected Start Date:
06/05/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
bucket FEMA HMGP

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Rock Springs, Village of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$172,107.51
Total Budget	\$0.00	\$172,107.51
Total Obligated	\$0.00	\$172,107.51
Total Funds Drawdown	\$0.00	\$172,107.51
Program Funds Drawdown	\$0.00	\$172,107.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,107.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Singlefamily Units	0		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	7/7	8/8	100.00
# Owner Households	0	0	0	1/1	7/7	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / bucket Pub Fac Low/Mod

Grantee Activity Number: MDPFL8431 NESHKORO SEWER CONSTRUCTION

Activity Title: NESHKORO SEWER CONSTRUCTION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Neshkoro

Overall

Oct 1 thru Dec 31, 2016

To Date



Total Projected Budget from All Sources	N/A	\$194,000.00
Total Budget	\$0.00	\$194,000.00
Total Obligated	\$0.00	\$194,000.00
Total Funds Drawdown	\$0.00	\$194,000.00
Program Funds Drawdown	\$0.00	\$194,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,000.00
Neshkoro	\$0.00	\$194,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction storm sewer lines damaged by disaster.

Location Description:

Neshkoro, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1280	1280/1200
# of Linear miles of Public	-1280	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 4 / bucket PF ULN**Grantee Activity Number: MDPFU819 1 JANESVILLE PUB FAC****Activity Title: JANESVILLE PUBLIC FACILITIES****Activity Category:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

JANESVILLE

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

To Date

\$638,973.00

Total Budget

\$127,226.00

\$638,973.00

Total Obligated

\$0.00

\$411,747.00

Total Funds Drawdown

\$0.00

\$411,747.00

Program Funds Drawdown

\$0.00

\$411,747.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$411,747.00

JANESVILLE

\$0.00

\$411,747.00

Match Contributed

\$0.00

\$0.00

Activity Description:

REIMBURSEMENT TO THE CITY FOR ELIGIBLE COSTS WHICH WERE UNREIMBURSED BY FEMA UNDER THEIR PUBLIC ASSISTANCE PROGRAM.
DEMOLITION OF DETERIORATED PARKING STRUCTURE OVER THE ROCK RIVER.

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Progress is being made on the demolition of a parking structure over the Rock River in the City of Janesville. The project is on-target for completion by 3-31-17



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 7 / State Administration

Grantee Activity Number: MWDADM01

Activity Title: STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

7

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/30/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF WISCONSIN

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$690,000.00

Total Budget

\$0.00

\$690,000.00

Total Obligated

\$0.00

\$690,000.00

Total Funds Drawdown

\$0.00

\$594,810.69

Program Funds Drawdown

\$0.00

\$594,810.69



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,481.44	\$594,810.00
STATE OF WISCONSIN	\$168,481.44	\$594,810.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Updates expenditures through October 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	42
Monitoring Visits	0	32
Audit Visits	0	0
Technical Assistance Visits	0	9



Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	32

