

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

July 1, 2013 thru September 30, 2013 Performance Report



Activities

Grantee Activity Number:	NSPADM01 001
Activity Title:	Commerce Admin

Activity Category:

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Project Number:

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Projected Start Date:

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Benefit Type:

A0D

National Objective:

P0E

Activity Status:

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Project Title:

P0000a { a }

Projected End Date:

E-HH DEFH

Completed Activity Actual End Date:

Responsible Organization:

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Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Jul 1 thru Sep 30, 2013

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To Date

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Activity Description:

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Location Description:

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Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

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Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,665.00
Total Budget	\$0.00	\$109,665.00
Total Obligated	\$0.00	\$109,001.89
Total Funds Drawdown	\$714.60	\$109,001.89
Program Funds Drawdown	\$0.00	\$93,456.00
Program Income Drawdown	\$714.60	\$15,545.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$662.30	\$108,998.49
CHIPPEWA	\$662.30	\$108,998.49
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Chippewa is drawing administrative funds to cover the cost of managing their loan portfolio. The admin is taken from program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 COULEECAP

Activity Title: COULEECAP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

COULEECAP

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$115,525.00
Total Budget	\$0.00	\$115,525.00
Total Obligated	\$0.00	\$115,525.00
Total Funds Drawdown	\$0.00	\$71,678.00
Program Funds Drawdown	\$0.00	\$70,443.00
Program Income Drawdown	\$0.00	\$1,235.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,687.00	\$76,365.00
COULEECAP	\$4,687.00	\$76,365.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPADM01 002 HO-CHUNK

Activity Title: HO-CHUNK ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

HO-CHUNK

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,572.34
Total Budget	\$0.00	\$27,572.34
Total Obligated	\$0.00	\$27,572.34
Total Funds Drawdown	\$5,808.78	\$23,840.04
Program Funds Drawdown	\$0.00	\$10,052.00
Program Income Drawdown	\$5,808.78	\$13,788.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,808.78	\$23,840.04
HO-CHUNK	\$5,808.78	\$23,840.04
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 INDIANHEAD

Activity Title: INDIANHEAD ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

INDIANHEAD

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$68,845.00
Total Budget	\$0.00	\$68,845.00
Total Obligated	\$0.00	\$68,845.00
Total Funds Drawdown	\$9,000.00	\$68,845.00
Program Funds Drawdown	\$9,000.00	\$68,845.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,845.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$98,194.78
Total Budget	\$0.00	\$98,194.78
Total Obligated	\$0.00	\$98,194.78
Total Funds Drawdown	\$4,271.44	\$97,692.22
Program Funds Drawdown	\$4,271.44	\$97,692.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,278.22	\$97,692.22
CITY OF KENOSHA	\$4,278.22	\$97,692.22
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 LAKESHORE

Activity Title: LAKESHORE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

LAKESHORE CAP

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$45,167.00
Total Budget	\$1,493.00	\$45,167.00
Total Obligated	\$1,493.00	\$45,167.00
Total Funds Drawdown	\$2,055.00	\$45,167.00
Program Funds Drawdown	\$2,055.00	\$42,317.00
Program Income Drawdown	\$0.00	\$2,850.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,055.00	\$45,167.00
LAKESHORE CAP	\$2,055.00	\$45,167.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

This was the final draw for Lakeshore CAP. Their NSP activities have been completed and they will not be earning any additional program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MAUSTON

Activity Title: MAUSTON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MAUSTON

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,309.00
Total Budget	\$0.00	\$2,309.00
Total Obligated	\$0.00	\$2,309.00
Total Funds Drawdown	\$578.00	\$2,309.00
Program Funds Drawdown	\$578.00	\$2,309.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$578.00	\$2,309.00
MAUSTON	\$578.00	\$2,309.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

This was the last draw for the City of Mauston. Their projects are now complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MULTI-COUNTY/PROJECT HOME
Activity Title: MULTI-COUNTY/PROJECT HOME ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$46,832.00
Total Budget	\$0.00	\$46,832.00
Total Obligated	\$0.00	\$46,832.00
Total Funds Drawdown	\$0.00	\$35,398.00
Program Funds Drawdown	\$0.00	\$22,975.00
Program Income Drawdown	\$0.00	\$12,423.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$40,398.00
MULTI-COUNTY/PROJECT HOME	\$5,000.00	\$40,398.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPADM01 002 NEWCAP

Activity Title: NEWCAP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

NEWCAP

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,095.00
Total Budget	\$0.00	\$109,095.00
Total Obligated	\$0.00	\$109,095.00
Total Funds Drawdown	\$2,684.00	\$109,095.00
Program Funds Drawdown	\$2,684.00	\$109,095.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,684.00	\$109,095.00
NEWCAP	\$2,684.00	\$109,095.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

This was NEWCAP's final draw of contract dollars.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$129,868.27
Total Budget	\$1.81	\$129,868.27
Total Obligated	\$1.81	\$129,868.27
Total Funds Drawdown	\$6,992.29	\$122,979.75
Program Funds Drawdown	\$2,255.00	\$38,705.00
Program Income Drawdown	\$4,737.29	\$84,274.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,118.26	\$118,143.09
PARTNERS FOR COMMUNITY DEVELOPMENT	\$5,118.26	\$118,143.09
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$134,670.00
Total Budget	\$862.00	\$134,670.00
Total Obligated	\$862.00	\$134,670.00
Total Funds Drawdown	\$28,618.00	\$126,807.81
Program Funds Drawdown	\$28,618.00	\$115,747.00
Program Income Drawdown	\$0.00	\$11,060.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,337.00	\$100,526.81
ROCK CO CONSORTIUM	\$2,337.00	\$100,526.81
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 RUSK CO

Activity Title: RUSK CO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RUSK COUNTY

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$98,025.16
Total Budget	\$262.00	\$98,025.16
Total Obligated	\$262.00	\$98,025.16
Total Funds Drawdown	\$262.00	\$98,025.16
Program Funds Drawdown	\$0.00	\$35,250.00
Program Income Drawdown	\$262.00	\$62,775.16
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,081.30
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

WEST CENTRAL CAA

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$208,947.00
Total Budget	\$0.00	\$208,947.00
Total Obligated	\$0.00	\$183,228.00
Total Funds Drawdown	\$0.00	\$178,992.66
Program Funds Drawdown	\$0.00	\$151,010.00
Program Income Drawdown	\$0.00	\$27,982.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,954.00	\$208,946.66
WEST CENTRAL CAA	\$29,954.00	\$208,946.66
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

This was West CAP's final draw of contract dollars. All initial projects have been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPADM01 002 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$37,880.50
Total Budget	\$0.00	\$37,880.50
Total Obligated	\$6,000.00	\$37,880.50
Total Funds Drawdown	\$15,729.00	\$28,237.06
Program Funds Drawdown	\$15,729.00	\$20,238.00
Program Income Drawdown	\$0.00	\$7,999.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,729.00	\$28,237.06
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$15,729.00	\$28,237.06
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPBARRENT01 001 GREEN BAY
Activity Title:	GREEN BAY RENTAL 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CITY OF GREEN BAY

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$593,973.20
Total Budget	\$1,162.00	\$593,973.20
Total Obligated	\$1,162.00	\$538,742.20
Total Funds Drawdown	\$123,683.00	\$538,742.20
Program Funds Drawdown	\$122,521.00	\$361,448.00
Program Income Drawdown	\$1,162.00	\$177,294.20
Program Income Received	\$0.00	\$5,695.75
Total Funds Expended	\$1,162.00	\$538,742.20
CITY OF GREEN BAY	\$1,162.00	\$538,742.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI (2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE FARWELL
Activity Title: MILWAUKEE CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2009

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$650,000.00
Program Funds Drawdown	\$0.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$650,000.00
Match Contributed	\$0.00	\$1,025,240.00

Activity Description:

Acquisition, Rehab & Rental for households <50% CMI

Location Description:

City of Milwaukee, N. FARWELL AVE.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	18/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19



of Multifamily Units

0

19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Renter Households	0	0	0	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE PACKARD AVE
Activity Title: MILWAUKEE PACKARD AVE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	(\$100.00)	\$180,000.00
Total Obligated	(\$100.00)	\$180,000.00
Total Funds Drawdown	\$0.00	\$180,000.00
Program Funds Drawdown	\$0.00	\$180,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,984.00
Match Contributed	\$0.00	\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, S. Packard Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	5/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	9/9
# of Multifamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	0/0	9/9	100.00
# Renter Households	0	0	0	9/9	0/0	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 RACINE

Activity Title: RACINE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$144,779.00
Total Budget	\$3,975.00	\$144,779.00
Total Obligated	\$3,975.00	\$144,779.00
Total Funds Drawdown	\$0.00	\$144,779.00
Program Funds Drawdown	\$0.00	\$107,762.00
Program Income Drawdown	\$0.00	\$37,017.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,777.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Rental to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$205,950.00
Total Budget	\$781.00	\$205,950.00
Total Obligated	\$781.00	\$187,307.00
Total Funds Drawdown	\$3,070.00	\$187,307.00
Program Funds Drawdown	\$3,070.00	\$167,883.00
Program Income Drawdown	\$0.00	\$19,424.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$687.00	\$184,824.00
ROCK CO CONSORTIUM	\$687.00	\$184,824.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 MILWAUKEE PACKARD AVE
Activity Title: RENTAL MILWAUKEE PACKARD AVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	(\$100.00)	\$180,000.00
Total Obligated	(\$100.00)	\$180,000.00
Total Funds Drawdown	\$0.00	\$180,000.00
Program Funds Drawdown	\$0.00	\$180,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,984.00
Match Contributed	\$0.00	\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, Packard Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/9	
# of Multifamily Units	0		8/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	4/0	4/9	8/9	100.00
# Renter Households	0	0	0	4/0	4/9	8/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 NEWCAP

Activity Title: NEWCAP RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

10/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,780.00
Total Budget	\$0.00	\$59,780.00
Total Obligated	\$0.00	\$59,780.00
Total Funds Drawdown	\$0.00	\$59,780.00
Program Funds Drawdown	\$0.00	\$59,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,102.00
NEWCAP	\$0.00	\$99,102.00
Match Contributed	\$3,482.00	\$3,482.00

Activity Description:

Acquisition/Rehabilitation/Rental of a duplex to LMMI households in NEWCAP's service area.

Location Description:

Activity Progress Narrative:

The rental duplex completed this quarter was developed with program income and an investment of agency funding (shown as match in this QPR).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1
# of Multifamily Units	2	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/2	2/2	100.00
# Renter Households	2	0	2	2/0	0/2	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Oconto		Wisconsin	54153-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 PARTNERS

Activity Title: PARTNERS RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

06/01/2014

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$80,000.00	\$80,000.00
Total Obligated	\$80,000.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$57,645.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$57,645.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation and subsequent rental of a single family home.

Location Description:

Partner's Service Area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 RACINE

Activity Title: RACINE RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RACINE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$64,304.00
Total Budget	\$0.00	\$64,304.00
Total Obligated	\$0.00	\$65,360.00
Total Funds Drawdown	\$0.00	\$64,304.00
Program Funds Drawdown	\$0.00	\$53,968.00
Program Income Drawdown	\$0.00	\$10,336.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,434.00
CITY OF RACINE	\$0.00	\$61,434.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

The other half of this duplex was also completed this quarter as a resale activity. The purchasing household is renting the other portion to an income qualifying household. The current household is VLI, however, the purchasing household chose to leave the rental as an over 50% project in order to accomodated potential changes in tenancy in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1
# of Singlefamily Units	2	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Racine		Wisconsin	53403-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WEST CENTRAL CAA

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,295,183.08
Total Budget	\$0.00	\$1,295,183.08
Total Obligated	\$0.00	\$1,289,879.00
Total Funds Drawdown	\$0.00	\$1,289,878.98
Program Funds Drawdown	\$0.00	\$1,183,273.00
Program Income Drawdown	\$0.00	\$106,605.98
Program Income Received	\$0.00	\$11,680.05
Total Funds Expended	\$5,303.00	\$1,295,181.98
WEST CENTRAL CAA	\$5,303.00	\$1,295,181.98
Match Contributed	\$213,000.00	\$284,127.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

NSP funds were leveraged with private financing to complete this four unit rental project. Program income funds were drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	7/6



of Singlefamily Units

4

7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	1/0	6/6	7/6	100.00
# Renter Households	0	4	4	1/0	6/6	7/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Boyceville		Wisconsin	54725-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP

Activity Title: ADVOCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ADVOCAP

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,519.34
Total Budget	\$24,519.34	\$24,519.34
Total Obligated	\$24,519.34	\$24,519.34
Total Funds Drawdown	\$24,519.34	\$24,519.34
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$24,519.34	\$24,519.34
Program Income Received	\$13,239.13	\$13,239.13
Total Funds Expended	\$24,519.13	\$269,938.47
ADVOCAP	\$24,519.13	\$269,938.47
Match Contributed	\$120,809.77	\$120,809.77

Activity Description:

Acquisition, Rehab and Resale to households at <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

The activity completed this quarter was completed by the City of Fond du Lac, a subrecipient of ADVOCAP. The activity was completed using solely NSP program income and match/leverage provided through CDBG and State down payment assistance funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0
# of Parcels acquired voluntarily	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

1

1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Fond du Lac		Wisconsin	54935-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$280,773.00
Total Budget	\$299.00	\$280,773.00
Total Obligated	\$299.00	\$269,237.00
Total Funds Drawdown	\$3,573.00	\$255,480.00
Program Funds Drawdown	\$0.00	\$172,667.00
Program Income Drawdown	\$3,573.00	\$82,813.00
Program Income Received	\$0.00	\$52,682.00
Total Funds Expended	\$7,177.00	\$270,730.00
ANTIGO	\$7,177.00	\$270,730.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$231,920.69
Total Budget	\$24,503.11	\$231,920.69
Total Obligated	\$24,503.11	\$229,531.56
Total Funds Drawdown	\$24,313.11	\$229,341.59
Program Funds Drawdown	\$0.00	\$105,287.00
Program Income Drawdown	\$24,313.11	\$124,054.59
Program Income Received	\$2,066.00	\$57,826.00
Total Funds Expended	\$2,579.10	\$232,110.66
Ashland County Housing Authority	\$2,579.10	\$232,110.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2



of Singlefamily Units

0

1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 CAP SERVICES
Activity Title:	CAP SERVICES HBR 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CAP SERVICES

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$417,577.26
Total Budget	(\$166,519.87)	\$417,577.26
Total Obligated	(\$166,519.87)	\$417,577.26
Total Funds Drawdown	\$31,609.13	\$417,577.26
Program Funds Drawdown	\$0.00	\$329,000.00
Program Income Drawdown	\$31,609.13	\$88,577.26
Program Income Received	\$37,843.00	\$143,345.76
Total Funds Expended	\$0.00	\$458,840.81
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab and Resale to households <50% CMI

Location Description:
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



of Singlefamily Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CHIPPEWA

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$327,954.96
Total Budget	\$0.00	\$327,954.96
Total Obligated	\$0.00	\$327,954.96
Total Funds Drawdown	\$0.00	\$327,954.96
Program Funds Drawdown	\$0.00	\$323,740.00
Program Income Drawdown	\$0.00	\$4,214.96
Program Income Received	\$6,747.00	\$80,636.79
Total Funds Expended	\$0.00	\$327,954.96
Match Contributed	\$0.00	\$31,080.01

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



of Singlefamily Units

0

4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$283,800.00
Total Budget	\$68,900.00	\$283,800.00
Total Obligated	\$68,900.00	\$283,800.00
Total Funds Drawdown	\$65,500.00	\$280,400.00
Program Funds Drawdown	\$0.00	\$206,223.00
Program Income Drawdown	\$65,500.00	\$74,177.00
Program Income Received	\$68,900.00	\$88,577.00
Total Funds Expended	\$0.00	\$283,800.00
Match Contributed	\$0.00	\$42,910.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 GREEN BAY

Activity Title: GREEN BAY HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF GREEN BAY

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$448,768.00
Total Budget	\$154,055.00	\$448,768.00
Total Obligated	\$154,055.00	\$448,768.00
Total Funds Drawdown	\$30,139.00	\$448,768.00
Program Funds Drawdown	\$3,532.00	\$326,305.00
Program Income Drawdown	\$26,607.00	\$122,463.00
Program Income Received	\$83,000.00	\$212,595.00
Total Funds Expended	\$3,532.00	\$129,718.00
CITY OF GREEN BAY	\$3,532.00	\$129,718.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

The completed project generated program income that was used during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1



of Singlefamily Units

1

3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/1	0/0	3/1	100.00
# Owner Households	1	0	1	3/1	0/0	3/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Green Bay		Wisconsin	54302-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF KENOSHA

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$508,309.26
Total Budget	\$0.00	\$508,309.26
Total Obligated	\$0.00	\$506,249.00
Total Funds Drawdown	\$0.00	\$506,248.09
Program Funds Drawdown	\$0.00	\$506,248.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,061.17	\$508,310.17
CITY OF KENOSHA	\$2,061.17	\$508,310.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI.
Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

LAKESHORE CAP

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$338,760.00
Total Budget	\$0.00	\$338,760.00
Total Obligated	\$0.00	\$338,760.00
Total Funds Drawdown	\$0.00	\$338,760.00
Program Funds Drawdown	\$0.00	\$296,880.00
Program Income Drawdown	\$0.00	\$41,880.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$338,760.00
Match Contributed	\$0.00	\$557.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$106,500.00
Total Budget	\$0.00	\$106,500.00
Total Obligated	\$0.00	\$57,500.00
Total Funds Drawdown	\$0.00	\$41,305.00
Program Funds Drawdown	\$0.00	\$26,649.66
Program Income Drawdown	\$0.00	\$14,655.34
Program Income Received	\$0.00	\$13,248.34
Total Funds Expended	\$44,501.00	\$85,806.00
MILWAUKEE CO CONSORTIUM	\$44,501.00	\$85,806.00
Match Contributed	\$187,802.61	\$187,802.61

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Milwaukee County

Activity Progress Narrative:

This project, completed by the City of West Allis, a partner in the Milwaukee County Consortium, utilized a combination of NSP and HOME funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	West Allis		Wisconsin	53214-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

MULTI-COUNTY/PROJECT HOME

Match Contributed

Jul 1 thru Sep 30, 2013

N/A

\$4,084.00

\$4,084.00

\$24,307.00

\$0.00

\$24,307.00

\$0.00

\$24,307.00

\$24,307.00

\$0.00

To Date

\$326,464.00

\$326,464.00

\$306,241.00

\$306,241.00

\$281,191.00

\$25,050.00

\$180,863.00

\$320,180.00

\$320,180.00

\$104,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	0/0	3/5	100.00
# Owner Households	0	0	0	3/5	0/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$589,579.66
Total Budget	\$105,471.65	\$589,579.66
Total Obligated	\$105,471.65	\$589,579.66
Total Funds Drawdown	\$109,274.29	\$566,383.26
Program Funds Drawdown	\$93,875.00	\$325,617.00
Program Income Drawdown	\$15,399.29	\$240,766.26
Program Income Received	\$0.00	\$359,137.00
Total Funds Expended	\$0.00	\$390,223.01
PARTNERS FOR COMMUNITY DEVELOPMENT	\$0.00	\$390,223.01
Match Contributed	\$2,000.00	\$79,385.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

The activity completed this quarter was completed using solely NSP program income with an additional investment of state Housing Cost Reduction funds (reported here as match).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/3
# of Parcels acquired voluntarily	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/3



of Singlefamily Units

1

7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	7/3	0/0	7/3	100.00
# Owner Households	1	0	1	7/3	0/0	7/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
████████████████████	Sheboygan		Wisconsin	53081-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,235,343.11
Total Budget	\$0.00	\$1,235,343.11
Total Obligated	\$0.00	\$1,235,343.11
Total Funds Drawdown	\$48,938.14	\$858,643.41
Program Funds Drawdown	\$32,073.50	\$655,100.00
Program Income Drawdown	\$16,864.64	\$203,543.41
Program Income Received	\$0.00	\$296,948.00
Total Funds Expended	\$0.00	\$1,234,505.10
CITY OF RACINE	\$0.00	\$1,234,505.10
Match Contributed	\$2,880,000.00	\$2,906,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDBL01 001 (Demolition).

Location Description:

City of Racine

Activity Progress Narrative:

Expenditures this quarter were of program income. The address of the completed activity (1922 Deana) was previously entered through the completion of the demolition of a blighted structure prior to reconstruction. Match was provided in the form of donated land and labor of the home buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/11
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/13
# of Singlefamily Units	1	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/13	0/0	5/13	100.00
# Owner Households	1	0	1	5/13	0/0	5/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$393,081.00
Total Budget	\$0.00	\$393,081.00
Total Obligated	\$0.00	\$393,081.00
Total Funds Drawdown	\$0.00	\$393,018.00
Program Funds Drawdown	\$0.00	\$309,129.00
Program Income Drawdown	\$0.00	\$83,889.00
Program Income Received	\$10.00	\$172,535.00
Total Funds Expended	\$0.00	\$383,440.00
Match Contributed	\$0.00	\$1,550.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3



of Singlefamily Units

0

2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$368,330.00
Total Budget	\$13,090.00	\$368,330.00
Total Obligated	\$13,090.00	\$540,503.00
Total Funds Drawdown	\$35,242.00	\$367,190.00
Program Funds Drawdown	\$35,242.00	\$365,940.00
Program Income Drawdown	\$0.00	\$1,250.00
Program Income Received	\$0.00	\$46,607.91
Total Funds Expended	\$1,140.00	\$506,401.00
ROCK CO CONSORTIUM	\$1,140.00	\$506,401.00
Match Contributed	\$0.00	\$222,958.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Owner Households	0	0	0	5/4	0/0	5/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RUSK CO

Activity Title: RUSK CO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RUSK COUNTY

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$574,399.67
Total Budget	\$0.00	\$574,399.67
Total Obligated	(\$0.33)	\$574,399.67
Total Funds Drawdown	\$0.00	\$574,399.67
Program Funds Drawdown	\$0.00	\$269,000.00
Program Income Drawdown	\$0.00	\$305,399.67
Program Income Received	\$0.00	\$303,437.80
Total Funds Expended	\$0.00	\$574,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$650,073.63
Total Budget	\$0.00	\$650,073.63
Total Obligated	\$0.00	\$534,514.00
Total Funds Drawdown	\$23,604.00	\$528,664.00
Program Funds Drawdown	\$0.00	\$357,137.00
Program Income Drawdown	\$23,604.00	\$171,527.00
Program Income Received	\$0.00	\$275,934.63
Total Funds Expended	\$50,918.70	\$587,445.70
ANTIGO	\$50,918.70	\$587,445.70
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/2	4/4	75.00
# Owner Households	0	0	0	0/0	3/2	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$301,738.79
Total Budget	(\$976.12)	\$301,738.79
Total Obligated	(\$976.12)	\$301,738.79
Total Funds Drawdown	\$0.00	\$301,738.76
Program Funds Drawdown	\$0.00	\$186,299.12
Program Income Drawdown	\$0.00	\$115,439.64
Program Income Received	\$0.00	\$232,099.50
Total Funds Expended	\$0.00	\$213,098.00
Match Contributed	\$0.00	\$10,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



of Singlefamily Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	3/3	66.67
# Owner Households	0	0	0	0/0	2/3	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 CAP SERVICES

Activity Title: CAP SERVICES HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$589,685.26
Total Budget	\$166,510.66	\$589,685.26
Total Obligated	\$166,510.66	\$589,685.26
Total Funds Drawdown	\$75.92	\$589,685.26
Program Funds Drawdown	\$0.00	\$467,100.00
Program Income Drawdown	\$75.92	\$122,585.26
Program Income Received	\$114,362.00	\$222,212.00
Total Funds Expended	\$0.00	\$548,421.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



of Singlefamily Units

0

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/3	4/4	100.00
# Owner Households	0	0	0	0/0	4/3	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 COULEECAP
Activity Title:	COULEECAP HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
COULEECAP

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$809,426.19
Total Budget	(\$37.16)	\$809,426.19
Total Obligated	(\$37.16)	\$809,426.19
Total Funds Drawdown	\$0.00	\$801,157.99
Program Funds Drawdown	\$0.00	\$758,717.80
Program Income Drawdown	\$0.00	\$42,440.19
Program Income Received	\$0.00	\$5,047.42
Total Funds Expended	\$0.00	\$776,720.40
COULEECAP	\$0.00	\$776,720.40
Match Contributed	\$91,289.00	\$196,660.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

The address of the project completed this quarter (1014 Prairie) was previously entered as a redevelopment (E1001) project, but was subsequently changed when it was determined to be a reconstruction. Match was provided through private funds and HOME program income. The home is part of the Coulee Land Trust portfolio and will remain affordable for a minimum of 99 years - the length of the land lease.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/7
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/7
# of Singlefamily Units	1	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/2	2/7	50.00
# Owner Households	0	0	1	0/0	1/2	2/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE

Activity Title: EAU CLAIRE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$179,277.00
Total Budget	\$1,650.00	\$179,277.00
Total Obligated	\$1,650.00	\$179,277.00
Total Funds Drawdown	\$1,650.00	\$179,277.00
Program Funds Drawdown	\$0.00	\$160,577.00
Program Income Drawdown	\$1,650.00	\$18,700.00
Program Income Received	\$1,650.00	\$7,700.00
Total Funds Expended	\$0.00	\$179,277.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF GREEN BAY

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,762,527.12
Total Budget	\$0.00	\$1,762,527.12
Total Obligated	\$0.00	\$1,660,832.00
Total Funds Drawdown	\$27,657.00	\$1,448,142.12
Program Funds Drawdown	\$27,657.00	\$989,119.00
Program Income Drawdown	\$0.00	\$459,023.12
Program Income Received	\$0.00	\$605,720.57
Total Funds Expended	\$26,607.00	\$1,598,665.12
CITY OF GREEN BAY	\$26,607.00	\$1,598,665.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/9
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9



of Singlefamily Units

0

7/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	7/9	42.86
# Owner Households	0	0	0	0/0	3/0	7/9	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPBARRESALE01 002 INDIANHEAD
Activity Title:	INDIANHEAD HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
INDIANHEAD COMMUNITY ACTION AGENCY

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$374,248.89
Total Budget	\$0.00	\$374,248.89
Total Obligated	\$0.00	\$374,248.89
Total Funds Drawdown	\$3,477.00	\$374,212.89
Program Funds Drawdown	\$3,477.00	\$339,244.00
Program Income Drawdown	\$0.00	\$34,968.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$374,212.89
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2



of Singlefamily Units

0

3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	3/2	66.67
# Owner Households	0	0	0	1/0	1/0	3/2	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPBARRESALE01 002 KENOSHA
Activity Title:	KENOSHA HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CITY OF KENOSHA

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,080,245.83
Total Budget	\$805.42	\$1,080,245.83
Total Obligated	\$805.42	\$1,076,200.00
Total Funds Drawdown	\$706.78	\$1,076,101.36
Program Funds Drawdown	\$6.78	\$1,075,401.36
Program Income Drawdown	\$700.00	\$700.00
Program Income Received	\$80,745.86	\$80,745.86
Total Funds Expended	\$4,053.29	\$1,080,252.25
CITY OF KENOSHA	\$4,053.29	\$1,080,252.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Expenditures this quarter were of program income. One previously rehabbed home was sold to a moderate-income household as Kenosha's market begins to turn around.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	2/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	2/5



of Singlefamily Units

1

2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	1/0	2/5	100.00
# Owner Households	0	1	1	1/0	1/0	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Kenosha		Wisconsin	53140-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 LAKESHORE

Activity Title: LAKESHORE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

LAKESHORE CAP

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$295,842.00
Total Budget	\$0.00	\$295,842.00
Total Obligated	\$0.00	\$295,842.00
Total Funds Drawdown	\$0.00	\$295,842.00
Program Funds Drawdown	\$0.00	\$267,353.00
Program Income Drawdown	\$0.00	\$28,489.00
Program Income Received	\$0.00	\$73,219.00
Total Funds Expended	\$0.00	\$295,842.00
Match Contributed	\$0.00	\$11,198.80

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Singlefamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/4	6/6	66.67
# Owner Households	0	0	0	0/0	4/4	6/6	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 MAUSTON

Activity Title: MAUSTON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

05/08/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MAUSTON

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$157,045.00
Total Budget	\$0.00	\$157,045.00
Total Obligated	\$0.00	\$157,045.00
Total Funds Drawdown	\$7,814.00	\$157,045.00
Program Funds Drawdown	\$7,814.00	\$157,045.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,814.00	\$157,045.00
MAUSTON	\$7,814.00	\$157,045.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. One activity address linked to NSPBARRESALE01 002.

Location Description:

City of Mauston

Activity Progress Narrative:

The final project completed by Habitat for Humanity as a subrecipient of the City of Mauston was completed this quarter. Habitat is a developer, so no program income was earned. The City has now completed all of their projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2



of Singlefamily Units

1

2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/1	2/2	100.00
# Owner Households	0	1	1	0/0	2/1	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Mauston		Wisconsin	53948-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MILWAUKEE

Activity Title: MILWAUKEE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$929,990.41
Total Budget	\$44,501.08	\$929,990.41
Total Obligated	\$44,501.08	\$929,990.41
Total Funds Drawdown	\$0.00	\$885,489.33
Program Funds Drawdown	\$0.00	\$491,583.79
Program Income Drawdown	\$0.00	\$393,905.54
Program Income Received	\$0.00	\$395,312.54
Total Funds Expended	\$1,619.00	\$885,368.32
MILWAUKEE CO CONSORTIUM	\$1,619.00	\$885,368.32
Match Contributed	\$0.00	\$6,900.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

City of West Allis, City of Cudahy and/or Milwaukee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	3/4	33.33
# Owner Households	0	0	0	1/0	0/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,716,214.65
Total Budget	\$0.00	\$1,716,214.65
Total Obligated	\$0.00	\$1,468,479.63
Total Funds Drawdown	\$0.00	\$1,643,419.41
Program Funds Drawdown	\$0.00	\$1,238,702.40
Program Income Drawdown	\$0.00	\$404,717.01
Program Income Received	\$0.00	\$544,817.42
Total Funds Expended	\$0.00	\$1,369,580.42
CITY OF RACINE	\$0.00	\$1,369,580.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Addresses of both completed activities this quarter had previously been entered - 944 Villa and 1125 Grant, which was initially entered as an under 50% project, but was subsequently revised to accommodate an offer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	12/13
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	12/13



of Singlefamily Units

2

12/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	9/13	12/13	83.33
# Owner Households	0	2	2	1/0	9/13	12/13	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,175,762.00
Total Budget	\$216,534.00	\$1,175,762.00
Total Obligated	\$216,534.00	\$1,168,929.00
Total Funds Drawdown	\$2,121.00	\$1,116,198.00
Program Funds Drawdown	\$1,621.00	\$842,059.00
Program Income Drawdown	\$500.00	\$274,139.00
Program Income Received	\$0.00	\$278,678.90
Total Funds Expended	\$32,968.00	\$959,507.00
ROCK CO CONSORTIUM	\$32,968.00	\$959,507.00
Match Contributed	\$0.00	\$59,114.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/9
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/9



of Singlefamily Units

0

4/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/4	4/9	100.00
# Owner Households	0	0	0	0/0	4/4	4/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF WAUSAU

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$628,195.00
Total Budget	\$7,398.00	\$628,195.00
Total Obligated	\$7,398.00	\$581,023.00
Total Funds Drawdown	\$7,398.00	\$581,023.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$7,398.00	\$90,580.00
Program Income Received	\$0.00	\$366,521.00
Total Funds Expended	\$47,172.00	\$607,788.00
CITY OF WAUSAU	\$47,172.00	\$607,788.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4



of Singlefamily Units

0

6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/2	6/4	66.67
# Owner Households	0	0	0	1/0	3/2	6/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WESTERN DAIRYLAND
Activity Title: WESTERN DAIRYLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$177,073.00
Total Budget	\$32,039.00	\$177,073.00
Total Obligated	\$32,039.00	\$177,073.00
Total Funds Drawdown	\$32,039.00	\$177,073.00
Program Funds Drawdown	\$32,039.00	\$120,250.00
Program Income Drawdown	\$0.00	\$56,823.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,039.00	\$177,073.00
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$32,039.00	\$177,073.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$374,439.98

Total Budget

\$22,806.78

\$374,439.98

Total Obligated

\$22,806.78

\$374,439.98

Total Funds Drawdown

\$0.00

\$374,439.98

Program Funds Drawdown

\$0.00

\$256,394.33

Program Income Drawdown

\$0.00

\$118,045.65

Program Income Received

\$0.00

\$122,809.76

Total Funds Expended

\$0.00

\$351,633.20

Match Contributed

\$0.00

\$42,420.00

Activity Description:

Landbanking Acquisition - all activities linked to Milwaukee Landbank Disposition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE LB - DISP

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$110,302.05
Total Budget	\$0.00	\$110,302.05
Total Obligated	\$0.00	\$113,272.33
Total Funds Drawdown	\$0.00	\$58,469.23
Program Funds Drawdown	\$0.00	\$31,500.47
Program Income Drawdown	\$0.00	\$26,968.76
Program Income Received	\$0.00	\$57,636.00
Total Funds Expended	\$361.00	\$101,975.21
MILWAUKEE CO CONSORTIUM	\$361.00	\$101,975.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPCLB01 001 DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$39,411.00
Total Budget	(\$5,926.00)	\$39,411.00
Total Obligated	(\$5,926.00)	\$39,411.00
Total Funds Drawdown	\$1,575.00	\$25,623.00
Program Funds Drawdown	\$1,575.00	\$21,339.00
Program Income Drawdown	\$0.00	\$4,284.00
Program Income Received	\$500.00	\$2,066.00
Total Funds Expended	\$1,218.00	\$25,113.00
ROCK CO CONSORTIUM	\$1,218.00	\$25,113.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPDDBL01 001 ASHLAND

Activity Title: ASHLAND DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$19,999.00

Total Budget

\$190.42

\$19,999.00

Total Obligated

\$190.42

\$19,999.00

Total Funds Drawdown

\$100.00

\$19,908.46

Program Funds Drawdown

\$0.00

\$18,413.88

Program Income Drawdown

\$100.00

\$1,494.58

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,560.01

Ashland County Housing Authority

\$0.00

\$19,560.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1



Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDB01

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$409,545.19
Total Budget	\$0.00	\$409,545.19
Total Obligated	\$0.00	\$409,545.19
Total Funds Drawdown	\$0.00	\$371,139.17
Program Funds Drawdown	\$0.00	\$325,484.67
Program Income Drawdown	\$0.00	\$45,654.50
Program Income Received	\$0.00	\$45,654.50
Total Funds Expended	\$20,455.00	\$391,222.29
MILWAUKEE CO CONSORTIUM	\$20,455.00	\$391,222.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/29



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 NEWCAP

Activity Title: NEWCAP DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$157,000.00
Total Budget	\$0.00	\$157,000.00
Total Obligated	\$0.00	\$157,000.00
Total Funds Drawdown	\$0.00	\$157,000.00
Program Funds Drawdown	\$0.00	\$151,000.00
Program Income Drawdown	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Activities linked to NSPERD01 001 and 002 activities (rental redevelopment).

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPDDBL01 001 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDB01

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$94,234.00
Total Budget	(\$2,654.00)	\$94,234.00
Total Obligated	(\$2,654.00)	\$108,459.00
Total Funds Drawdown	\$0.00	\$94,234.00
Program Funds Drawdown	\$0.00	\$78,389.00
Program Income Drawdown	\$0.00	\$15,845.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$14,225.00)	\$85,669.00
ROCK CO CONSORTIUM	(\$14,225.00)	\$85,669.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Demolition of Blighted Structures

Location Description:
Rock County

Activity Progress Narrative:
Funds were transferred this quarter from previous demolition activities that had to be switched to other programs in order to ensure NSP compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 001 JEFFERSON

Activity Title: JEFFERSON REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
JEFFERSON	\$0.00	\$22,500.00
Match Contributed	\$90,318.43	\$90,318.43

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Watertown, Jefferson or Fort Atkinson

Activity Progress Narrative:

NSP funds were used to purchase the property for the redevelopment activity. Redevelopment funds were provided through Habitat, individual donations, and sweat equity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Watertown		Wisconsin	53094-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 MKE FONDDULAC
Activity Title: MKE CO FONDDULAC REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2010

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$341,188.00
Total Budget	\$0.00	\$341,188.00
Total Obligated	\$0.00	\$341,188.00
Total Funds Drawdown	\$0.00	\$341,188.00
Program Funds Drawdown	\$0.00	\$257,288.00
Program Income Drawdown	\$0.00	\$83,900.00
Program Income Received	\$0.00	\$98,640.17
Total Funds Expended	\$0.00	\$341,188.00
Match Contributed	\$0.00	\$7,324,575.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Fond du Lac Ave., Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/15
# of Multifamily Units	0	13/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/15	0/0	13/15	100.00
# Renter Households	0	0	0	13/15	0/0	13/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 001 WAUKESHA YWCA

Activity Title: WAUKESHA REDEV 25% YWCA

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$283,333.00
Total Budget	\$0.00	\$283,333.00
Total Obligated	\$0.00	\$283,333.00
Total Funds Drawdown	\$0.00	\$283,333.00
Program Funds Drawdown	\$0.00	\$283,333.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,333.00
WAUKESHA CO CONSORTIUM	\$0.00	\$283,333.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI. Address include NSPERD01 002 (redevelopment of new housing for household >50% CMI) aswell.

Location Description:

N. West Ave., Waukesha, Waukesha County

Activity Progress Narrative:

Two homes were completed this quarter in a larger NSP redevelopment area. City of Waukesha TIF funding provided a supplement to NSP for the purchase and redevelopment of the entire parcel, which will result in 11 homes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	1	2	1/4	1/0	2/4	100.00
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Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Waukesha		Wisconsin	53186-	Match / N
██████████	Waukesha		Wisconsin	53186-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 WAUSAU

Activity Title: WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$282,000.00
Total Budget	\$2,838.00	\$282,000.00
Total Obligated	\$2,838.00	\$269,597.00
Total Funds Drawdown	\$2,838.00	\$269,597.00
Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$2,838.00	\$15,707.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,403.00	\$282,060.00
CITY OF WAUSAU	\$12,403.00	\$282,060.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 002 RACINE

Activity Title: RACINE REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$385,566.00
Total Budget	\$0.00	\$385,566.00
Total Obligated	\$0.00	\$523,424.00
Total Funds Drawdown	\$0.00	\$379,805.00
Program Funds Drawdown	\$0.00	\$219,406.00
Program Income Drawdown	\$0.00	\$160,399.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,761.00	\$350,392.00
CITY OF RACINE	\$5,761.00	\$350,392.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 activity.

Location Description:

City of Racine

Activity Progress Narrative:

The address of the property (720 Seventeenth) was previously entered as part of the completion of the demolition activity. This was an individual lot sold to a developer that split the land for two homes, both sold to income eligible households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



