

**Grantee: State of Wisconsin**

**Grant: B-08-DN-55-0001**

**April 1, 2012 thru June 30, 2012 Performance Report**

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## Project Summary

| Project #, Project Title  | This Report Period     | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
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## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

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**Grantee Activity Number:** NSPADM01 002 ANTIGO

**Activity Title:** ANTIGO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ANTIGO

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$48,877.00

**Total Budget**

\$1,779.00

\$48,877.00

**Total Obligated**

\$0.00

\$47,098.00

**Total Funds Drawdown**

\$0.00

\$40,364.00

**Program Funds Drawdown**

\$0.00

\$34,849.00

**Program Income Drawdown**

\$0.00

\$5,515.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$34,849.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 CAP SERVICES

**Activity Title:** CAP SERVICES ADMIN

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2009

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CAP SERVICES

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$60,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$60,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$60,000.00    |
| <b>Total Funds Drawdown</b>                    | \$2,538.00                     | \$48,736.00    |
| <b>Program Funds Drawdown</b>                  | \$2,538.00                     | \$48,736.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$434.16                       | \$49,170.16    |
| CAP SERVICES                                   | \$434.16                       | \$49,170.16    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 CHIPPEWA

**Activity Title:** CHIPPEWA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$96,930.62    |
| <b>Total Budget</b>                            | \$0.00                         | \$96,930.62    |
| <b>Total Obligated</b>                         | \$0.00                         | \$96,930.62    |
| <b>Total Funds Drawdown</b>                    | \$14,620.00                    | \$92,574.62    |
| <b>Program Funds Drawdown</b>                  | \$14,620.00                    | \$89,100.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$3,474.62     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$74,480.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 COULEECAP

**Activity Title:** COULEECAP ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

COULEECAP

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$115,525.00

**Total Budget**

\$0.00

\$115,525.00

**Total Obligated**

\$0.00

\$115,525.00

**Total Funds Drawdown**

\$8,266.00

\$68,649.00

**Program Funds Drawdown**

\$8,266.00

\$67,414.00

**Program Income Drawdown**

\$0.00

\$1,235.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$54,045.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 GREEN BAY

**Activity Title:** GREEN BAY ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF GREEN BAY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$110,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$110,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$110,000.00   |
| <b>Total Funds Drawdown</b>                    | \$11,162.00                    | \$59,005.00    |
| <b>Program Funds Drawdown</b>                  | \$11,162.00                    | \$49,005.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,000.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$49,005.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 INDIANHEAD

**Activity Title:** INDIANHEAD ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

INDIANHEAD COMMUNITY ACTION AGENCY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$68,845.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$68,845.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$68,845.00    |
| <b>Total Funds Drawdown</b>                    | \$22,475.00                    | \$51,297.00    |
| <b>Program Funds Drawdown</b>                  | \$22,475.00                    | \$51,297.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$28,822.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: NSPADM01 002 JEFFERSON**

**Activity Title: JEFFERSON ADMIN**

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JEFFERSON

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,688.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$1,688.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,688.00     |
| <b>Total Funds Drawdown</b>                    | \$843.00                       | \$843.00       |
| <b>Program Funds Drawdown</b>                  | \$843.00                       | \$843.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    CITY OF KENOSHA

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$14,142.00

\$14,142.00

\$0.00

\$0.00

\$2,658.00

\$2,658.00

\$0.00

**To Date**

\$121,000.00

\$121,000.00

\$121,000.00

\$57,868.00

\$57,868.00

\$0.00

\$0.00

\$46,384.00

\$46,384.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 MAUSTON

**Activity Title:** MAUSTON ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MAUSTON

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,309.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$2,309.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,309.00     |
| <b>Total Funds Drawdown</b>                    | \$1,731.00                     | \$1,731.00     |
| <b>Program Funds Drawdown</b>                  | \$1,731.00                     | \$1,731.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$105.00       |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 MULTI-COUNTY/PROJECT HOME  
**Activity Title:** MULTI-COUNTY/PROJECT HOME ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$46,832.00    |
| <b>Total Budget</b>                            | \$8,305.00                     | \$46,832.00    |
| <b>Total Obligated</b>                         | \$8,305.00                     | \$45,913.00    |
| <b>Total Funds Drawdown</b>                    | \$8,305.00                     | \$31,280.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$22,975.00    |
| <b>Program Income Drawdown</b>                 | \$8,305.00                     | \$8,305.00     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$24,300.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 NEWCAP

**Activity Title:** NEWCAP ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEWCAP

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$109,095.00

**Total Budget**

\$0.00

\$109,095.00

**Total Obligated**

\$0.00

\$109,095.00

**Total Funds Drawdown**

\$94.00

\$98,985.00

**Program Funds Drawdown**

\$94.00

\$98,985.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$58,938.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

\$47,244.00

\$47,244.00

\$47,244.00

\$0.00

\$47,244.00

\$0.00

\$5,100.00

\$5,100.00

\$0.00

**To Date**

\$123,735.00

\$123,735.00

\$123,735.00

\$111,910.00

\$45,222.00

\$66,688.00

\$0.00

\$54,199.00

\$54,199.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 RACINE

**Activity Title:** RACINE ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$9,181.00

\$9,181.00

\$30,284.00

\$21,103.00

\$9,181.00

\$0.00

\$0.00

**To Date**

\$229,570.00

\$229,570.00

\$229,570.00

\$143,412.00

\$134,231.00

\$9,181.00

\$0.00

\$134,231.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 RUSK CO

**Activity Title:** RUSK CO ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RUSK COUNTY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$78,359.30    |
| <b>Total Budget</b>                            | \$6,250.00                     | \$78,359.30    |
| <b>Total Obligated</b>                         | \$6,250.00                     | \$52,624.06    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$39,384.06    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$28,260.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$11,124.06    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$35,250.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 WAUKESHA CO CONSORTIUM  
**Activity Title:** WAUKESHA CO CONSORTIUM ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$113,389.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$113,389.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$113,389.00   |
| <b>Total Funds Drawdown</b>                    | \$4,709.00                     | \$15,240.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$10,531.00    |
| <b>Program Income Drawdown</b>                 | \$4,709.00                     | \$4,709.00     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$10,531.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$183,228.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$183,228.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$183,228.00   |
| <b>Total Funds Drawdown</b>                    | \$4,875.00                     | \$160,399.00   |
| <b>Program Funds Drawdown</b>                  | \$4,875.00                     | \$145,275.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$15,124.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,875.00                     | \$145,275.00   |
| WEST CENTRAL CAA                               | \$4,875.00                     | \$145,275.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 WESTERN DAIRYLAND  
**Activity Title:** WESTERN DAIRYLAND ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$37,880.50    |
| <b>Total Budget</b>                            | \$6,483.50                     | \$37,880.50    |
| <b>Total Obligated</b>                         | \$483.50                       | \$31,880.50    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$8,868.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$4,509.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$4,359.00     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$4,509.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$166,848.00

**Total Budget**

\$24,535.00

\$166,848.00

**Total Obligated**

\$24,535.00

\$110,485.00

**Total Funds Drawdown**

\$24,535.00

\$47,493.00

**Program Funds Drawdown**

\$0.00

\$22,958.00

**Program Income Drawdown**

\$24,535.00

\$24,535.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$22,958.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRENT01 001 CHIP NORTHLAND

**Activity Title:** CHIPPEWA RENTAL 25% NORTHLAND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CHIPPEWA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$114,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$114,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$114,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$114,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$114,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$114,000.00   |
| CHIPPEWA                                       | \$0.00                         | \$114,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$66,125.00    |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI. Activity address includes NSPBARRENT01 002 units.

**Location Description:**

Chippewa Falls, WI 54729  
Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | -4                        | 3/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                        |   |     |
|------------------------|---|-----|
| # of Housing Units     | 0 | 6/6 |
| # of Multifamily Units | 0 | 6/6 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | -1                 | 1   | 0     | 5/6                                | 1/0 | 6/6   | 100.00   |
| # Renter Households | -1                 | 1   | 0     | 5/6                                | 1/0 | 6/6   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 001 CHIPPEWA

**Activity Title:** CHIPPEWA RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

01/01/2012

**Projected End Date:**

04/01/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chippewa County Housing Authority

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$40,976.00    |
| <b>Total Budget</b>                            | \$3,528.31                     | \$40,976.00    |
| <b>Total Obligated</b>                         | \$3,528.31                     | \$40,975.31    |
| <b>Total Funds Drawdown</b>                    | \$37,447.00                    | \$37,447.00    |
| <b>Program Funds Drawdown</b>                  | \$37,447.00                    | \$37,447.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehab and rental of a single family housing unit to a household at or below 30% of the County Median.

**Location Description:**

Chippewa County Wisconsin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 1/1                                       |
| <b># of Multifamily Units</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: NSPBARRENT01 001 GREEN BAY**

**Activity Title: GREEN BAY RENTAL 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF GREEN BAY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$301,275.00   |
| <b>Total Budget</b>                            | \$1,128.00                     | \$301,275.00   |
| <b>Total Obligated</b>                         | \$1,128.00                     | \$301,275.00   |
| <b>Total Funds Drawdown</b>                    | \$56,499.00                    | \$282,354.39   |
| <b>Program Funds Drawdown</b>                  | \$56,499.00                    | \$238,927.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$43,427.39    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$316,418.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI (2 duplexes)

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/4 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 001 INDIANHEAD  
**Activity Title:** INDIANHEAD RENTAL 25%

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPBARRN01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 INDIANHEAD COMMUNITY ACTION AGENCY

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$247,935.00   |
| <b>Total Budget</b>                            | (\$29,066.00)                  | \$247,935.00   |
| <b>Total Obligated</b>                         | (\$29,066.00)                  | \$247,935.00   |
| <b>Total Funds Drawdown</b>                    | \$14,150.00                    | \$236,157.00   |
| <b>Program Funds Drawdown</b>                  | \$14,150.00                    | \$236,157.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$236,157.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**  
 Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**  
 Douglas & Sawyer County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 2/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 1/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 2/4 |
| # of Singlefamily Units | 0 | 2/4 |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 2/4                                | 0/0 | 2/4   | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 2/4                                | 0/0 | 2/4   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** NSPBARRENT01 001 RACINE

**Activity Title:** RACINE RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF RACINE

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$55,976.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$55,976.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$55,976.00    |
| <b>Total Funds Drawdown</b>                    | \$16,356.00                    | \$33,956.00    |
| <b>Program Funds Drawdown</b>                  | \$16,356.00                    | \$33,956.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$33,956.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Rental to households <50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>              | 0                         | 0/1                                       |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/1                                       |



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRENT01 001 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$185,206.00   |
| <b>Total Budget</b>                            | \$18,679.69                    | \$185,206.00   |
| <b>Total Obligated</b>                         | \$18,679.69                    | \$185,205.69   |
| <b>Total Funds Drawdown</b>                    | \$18,680.00                    | \$183,493.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$164,813.00   |
| <b>Program Income Drawdown</b>                 | \$18,680.00                    | \$18,680.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$173,193.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 001 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$572,326.41   |
| <b>Total Budget</b>                            | \$0.00                         | \$572,326.41   |
| <b>Total Obligated</b>                         | \$0.00                         | \$572,326.41   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$572,326.41   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$562,993.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$9,333.41     |
| <b>Program Income Received</b>                 | \$0.00                         | \$114.54       |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$562,993.00   |
| WEST CENTRAL CAA                               | \$0.00                         | \$562,993.00   |
| <b>Match Contributed</b>                       | \$61,164.68                    | \$74,499.68    |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

Address of completed property was previously entered.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 2/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 2/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 1 | 2/4 |
| # of Singlefamily Units | 1 | 2/4 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 1                  | 0   | 1     | 1/4                                | 1/0 | 2/4   | 100.00   |
| # Renter Households | 1                  | 0   | 1     | 1/4                                | 1/0 | 2/4   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 002 CHIP PINE

**Activity Title:** CHIPPEWA RENTAL PINE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

(\$7,231.00)

(\$7,231.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$78,667.00

\$78,667.00

\$78,667.00

\$87,972.00

\$57,500.00

\$30,472.00

\$6,401.75

\$57,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

5195 County Hwy K, Chippewa Falls, WI 54729  
Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/1                                       |
| <b># of Multifamily Units</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/1 | 1/1   | 0.00     |
| # of Persons        | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/1 | 1/1   | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSPBARRENT01 002 INDIANHEAD</b> |
| <b>Activity Title:</b>          | <b>INDIANHEAD RENTAL</b>           |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRN01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
INDIANHEAD COMMUNITY ACTION AGENCY

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$455,729.00   |
| <b>Total Budget</b>                            | \$29,066.00                    | \$455,729.00   |
| <b>Total Obligated</b>                         | \$29,066.00                    | \$455,729.00   |
| <b>Total Funds Drawdown</b>                    | \$122,207.00                   | \$454,565.00   |
| <b>Program Funds Drawdown</b>                  | \$122,207.00                   | \$454,565.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$405,930.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**  
Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**  
Douglas & Sawyer Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 3/5                                       |



# of Singlefamily Units

0

3/5

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 3/0                                | 0/5 | 3/5   | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 3/0                                | 0/5 | 3/5   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$140,000.00

**Total Budget**

\$0.00

\$140,000.00

**Total Obligated**

\$0.00

\$140,000.00

**Total Funds Drawdown**

\$743.00

\$137,123.00

**Program Funds Drawdown**

\$0.00

\$136,380.00

**Program Income Drawdown**

\$743.00

\$743.00

**Program Income Received**

\$0.00

\$82,262.00

**Total Funds Expended**

\$0.00

\$27,522.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 2/1                                |
| # of Parcels acquired voluntarily | 0                  | 0/0                                |

  

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
|  |                    |                                    |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 2/1 |
| # of Singlefamily Units | 0 | 2/1 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 1/0                                | 1/1 | 2/1   | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 1/0                                | 1/1 | 2/1   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSPBARRENT01 002 RACINE</b> |
| <b>Activity Title:</b>          | <b>RACINE RENTAL</b>           |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRN01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2009

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
CITY OF RACINE

| Overall  | Apr 1 thru Jun 30, 2012 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$65,360.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$65,360.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$65,360.00 |
| <b>Total Funds Drawdown</b>                    | \$10,336.00             | \$55,336.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$45,000.00 |
| <b>Program Income Drawdown</b>                 | \$10,336.00             | \$10,336.00 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$6,098.00              | \$51,098.00 |
| CITY OF RACINE                                 | \$6,098.00              | \$51,098.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**  
Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**  
City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/1                                |  |
| # of Singlefamily Units | 0                  |  | 0/1                                |  |

**Beneficiaries Performance Measures**

|  | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
|  | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |
|  |                    |     |       |                                    |     |                |



|                     |   |   |   |     |     |     |   |
|---------------------|---|---|---|-----|-----|-----|---|
| # of Households     | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 002 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,100,698.00 |
| <b>Total Budget</b>                            | \$839.00                       | \$1,100,698.00 |
| <b>Total Obligated</b>                         | \$839.00                       | \$1,100,698.00 |
| <b>Total Funds Drawdown</b>                    | \$342,907.90                   | \$1,009,975.90 |
| <b>Program Funds Drawdown</b>                  | \$308,566.00                   | \$969,492.00   |
| <b>Program Income Drawdown</b>                 | \$34,341.90                    | \$40,483.90    |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,758.63     |
| <b>Total Funds Expended</b>                    | \$364,165.00                   | \$1,019,842.00 |
| WEST CENTRAL CAA                               | \$364,165.00                   | \$1,019,842.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$71,127.00    |

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 3/6                                       |



# of Singlefamily Units

0

3/6

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 2/0                                | 1/6 | 3/6   | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 2/0                                | 1/6 | 3/6   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP**

**Activity Title:**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ADVOCAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | (\$115,000.00)                 | \$0.00         |
| <b>Total Obligated</b>                         | (\$115,000.00)                 | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$45,642.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households at <50% CMI

**Location Description:**

Fond du Lac County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <br>                                     |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 001 ANTIGO

**Activity Title:** ANTIGO HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANTIGO

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$267,925.00   |
| <b>Total Budget</b>                            | \$61,333.00                    | \$267,925.00   |
| <b>Total Obligated</b>                         | \$61,333.00                    | \$267,925.00   |
| <b>Total Funds Drawdown</b>                    | \$59,742.00                    | \$218,544.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$144,166.00   |
| <b>Program Income Drawdown</b>                 | \$59,742.00                    | \$74,378.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$52,682.00    |
| <b>Total Funds Expended</b>                    | \$28,501.00                    | \$172,667.00   |
| ANTIGO   | \$28,501.00                    | \$172,667.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Langlade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/4                                       |
| <b># of Parcels acquired by</b>          | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 3/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/4                                |
| # of Singlefamily Units | 0                  | 1/4                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/4                                | 0/0 | 1/4   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/4                                | 0/0 | 1/4   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number: NSPBARRESALE01 001 ASHLAND**

**Activity Title: ASHLAND HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ashland County Housing Authority

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$190,814.15   |
| <b>Total Budget</b>                            | \$37,452.34                    | \$190,814.15   |
| <b>Total Obligated</b>                         | \$37,452.34                    | \$190,814.15   |
| <b>Total Funds Drawdown</b>                    | \$51,463.61                    | \$117,164.42   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$17,626.00    |
| <b>Program Income Drawdown</b>                 | \$51,463.61                    | \$99,538.42    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,781.00                    | \$267,331.00   |
| Ashland County Housing Authority               | \$13,781.00                    | \$267,331.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Ashland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 001 CAP SERVICES</b> |
| <b>Activity Title:</b>          | <b>CAP SERVICES HBR 25%</b>            |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
CAP SERVICES

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$337,488.30   |
| <b>Total Budget</b>                            | (\$40,109.87)                  | \$337,488.30   |
| <b>Total Obligated</b>                         | (\$40,109.87)                  | \$316,988.30   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$316,988.30   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$304,892.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$12,096.30    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$304,892.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**  
Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**  
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |

|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 CHIPPEWA

**Activity Title:** CHIPPEWA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CHIPPEWA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$327,955.27   |
| <b>Total Budget</b>                            | \$0.00                         | \$327,955.27   |
| <b>Total Obligated</b>                         | \$0.00                         | \$331,483.27   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$331,483.27   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$323,740.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$7,743.27     |
| <b>Program Income Received</b>                 | \$7,102.00                     | \$62,939.79    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$361,187.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$31,080.01    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 4/5                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |
|  |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 4/5 |
| # of Singlefamily Units | 0 | 4/5 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 4/5                                | 0/0 | 4/5   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 4/5                                | 0/0 | 4/5   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 COULEECAP

**Activity Title:** COULEECAP HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

COULEECAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$410,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$410,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$410,000.00   |
| <b>Total Funds Drawdown</b>                    | \$19,700.00                    | \$281,927.00   |
| <b>Program Funds Drawdown</b>                  | \$19,700.00                    | \$281,927.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$6,385.00     |
| <b>Total Funds Expended</b>                    | \$19,700.00                    | \$281,927.00   |
| COULEECAP                                      | \$19,700.00                    | \$281,927.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$76,200.00    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 1/3 |
| # of Singlefamily Units | 0 | 1/3 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/3                                | 0/0 | 1/3   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/3                                | 0/0 | 1/3   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 EAU CLAIRE  
**Activity Title:** EAU CLAIRE HBR 25%

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPBARRS01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 CITY OF EAU CLAIRE

| Overall                                 | Apr 1 thru Jun 30, 2012 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$209,722.00 |
| Total Budget                            | \$0.00                  | \$209,722.00 |
| Total Obligated                         | \$0.00                  | \$207,447.16 |
| Total Funds Drawdown                    | \$1,224.16              | \$207,447.16 |
| Program Funds Drawdown                  | \$0.00                  | \$206,223.00 |
| Program Income Drawdown                 | \$1,224.16              | \$1,224.16   |
| Program Income Received                 | \$3,150.00              | \$8,727.00   |
| Total Funds Expended                    | \$0.00                  | \$206,223.00 |
| Match Contributed                       | \$0.00                  | \$32,010.00  |

**Activity Description:**  
 Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**  
 City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 1/2                                |
| # of Parcels acquired voluntarily | 0                  | 2/0                                |
| # ELI Households (0-30% AMI)      | 0                  | 1/0                                |

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 1/2 |
| # of Singlefamily Units | 0 | 1/2 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/2                                | 0/0 | 1/2   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/2                                | 0/0 | 1/2   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: NSPBARRESALE01 001 GREEN BAY**

**Activity Title: GREEN BAY HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF GREEN BAY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$126,386.00   |
| <b>Total Budget</b>                            | (\$17,650.00)                  | \$126,386.00   |
| <b>Total Obligated</b>                         | (\$17,850.00)                  | \$126,186.00   |
| <b>Total Funds Drawdown</b>                    | \$5,092.00                     | \$126,186.00   |
| <b>Program Funds Drawdown</b>                  | \$5,092.00                     | \$123,042.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$3,144.00     |
| <b>Program Income Received</b>                 | \$38,594.00                    | \$38,594.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$123,042.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>              | 0                         | 1/1                                       |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |
|                                     |                           |   |
|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>           | 0                         | 1/1                                       |



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPBARRESALE01 001 HO-CHUNK

**Activity Title:** HO-CHUNK HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HO-CHUNK

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$133,806.15   |
| <b>Total Budget</b>                            | (\$5,502.00)                   | \$133,806.15   |
| <b>Total Obligated</b>                         | (\$5,502.00)                   | \$133,806.15   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$133,806.15   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$126,450.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$7,356.15     |
| <b>Program Income Received</b>                 | \$0.00                         | \$73,014.61    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$126,400.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Monroe, Adams & Juneau Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 KENOSHA

**Activity Title:** KENOSHA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$599,955.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$599,955.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$599,960.00   |
| <b>Total Funds Drawdown</b>                    | \$147,840.00                   | \$362,468.00   |
| <b>Program Funds Drawdown</b>                  | \$147,840.00                   | \$362,468.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$65,384.00                    | \$364,185.00   |
| CITY OF KENOSHA                                | \$65,384.00                    | \$364,185.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI.  
Activities linked to activities under NPPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 001 LAKESHORE

**Activity Title:** LAKESHORE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

LAKESHORE CAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$338,760.00   |
| <b>Total Budget</b>                            | \$40,872.00                    | \$338,760.00   |
| <b>Total Obligated</b>                         | \$40,872.00                    | \$338,760.00   |
| <b>Total Funds Drawdown</b>                    | \$37,066.00                    | \$307,578.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$269,504.00   |
| <b>Program Income Drawdown</b>                 | \$37,066.00                    | \$38,074.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$269,504.00   |
| LAKESHORE CAP                                  | \$0.00                         | \$269,504.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Manitowoc County

**Activity Progress Narrative:**

Address was previously entered as an acquisition/rehab/resale activity for a household over 50% CMI, however, was subsequently changed to under an under 50% activity.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 2/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 1/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 1 | 2/4 |
| # of Singlefamily Units | 1 | 2/4 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 2/4                                | 0/0 | 2/4   | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 2/4                                | 0/0 | 2/4   | 100.00   |

### Activity Locations

| Address | City | County    | State     | Zip   | Status / Accept |
|---------|------|-----------|-----------|-------|-----------------|
|         |      | Match / N | Manitowoc | 54220 |                 |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 MAUSTON

**Activity Title:** MAUSTON HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MAUSTON

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$174,134.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$174,134.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$174,134.00   |
| <b>Total Funds Drawdown</b>                    | \$260.00                       | \$174,134.00   |
| <b>Program Funds Drawdown</b>                  | \$260.00                       | \$174,134.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$172,570.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Mauston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 2/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 2/2                                | 0/0 | 2/2   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 2/2                                | 0/0 | 2/2   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 MILWAUKEE CO CONSORTIUM

**Activity Title:** MILWAUKEE CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$57,500.00

**Total Budget**

(\$100,000.00)

\$57,500.00

**Total Obligated**

(\$100,000.00)

\$57,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Milwaukee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 0/1                                |
| # of Parcels acquired voluntarily | 0                  | 0/0                                |
| # ELI Households (0-30% AMI)      | 0                  | 0/0                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/1                                |
| # of Singlefamily Units | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$437,600.00

**Total Budget**

\$0.00

\$437,600.00

**Total Obligated**

\$0.00

\$437,600.00

**Total Funds Drawdown**

\$743.00

\$435,934.00

**Program Funds Drawdown**

\$0.00

\$435,191.00

**Program Income Drawdown**

\$743.00

\$743.00

**Program Income Received**

\$0.00

\$56,534.00

**Total Funds Expended**

\$0.00

\$295,873.00

**Match Contributed**

\$0.00

\$104,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 3/5                                |
| # of Parcels acquired voluntarily | 0                  | 0/0                                |
| # ELI Households (0-30% AMI)      | 0                  | 0/0                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 3/5                                |
| # of Singlefamily Units | 0                  | 3/5                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 3/5                                | 0/0 | 3/5   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 3/5                                | 0/0 | 3/5   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 NEWCAP

**Activity Title:** NEWCAP HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEWCAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$24,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$24,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$24,000.00    |
| <b>Total Funds Drawdown</b>                    | \$15,865.00                    | \$21,815.00    |
| <b>Program Funds Drawdown</b>                  | \$15,865.00                    | \$21,815.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$21,815.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/1                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 001 PARTNERS

**Activity Title:** PARTNERS HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$331,791.36   |
| <b>Total Budget</b>                            | \$16,174.36                    | \$331,791.36   |
| <b>Total Obligated</b>                         | \$16,174.36                    | \$331,791.36   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$221,742.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$221,742.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$359,137.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$238,617.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$77,385.00    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Sheboygan County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 5/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 5/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 5/3 |
| # of Singlefamily Units | 0 | 5/3 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 5/3                                | 0/0 | 5/3   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 5/3                                | 0/0 | 5/3   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$686,446.00   |
| <b>Total Budget</b>                            | \$306,327.00                   | \$686,446.00   |
| <b>Total Obligated</b>                         | \$306,327.00                   | \$686,446.00   |
| <b>Total Funds Drawdown</b>                    | \$247,936.00                   | \$686,446.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$438,510.00   |
| <b>Program Income Drawdown</b>                 | \$247,936.00                   | \$247,936.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$313,875.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$416,509.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$3,000.00     |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 4/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 4/4                                | 0/0 | 4/4   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 4/4                                | 0/0 | 4/4   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 001 RACINE

**Activity Title:** RACINE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF RACINE

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,388,880.37 |
| <b>Total Budget</b>                            | \$50,610.20                    | \$1,388,880.37 |
| <b>Total Obligated</b>                         | \$50,610.20                    | \$1,388,880.37 |
| <b>Total Funds Drawdown</b>                    | \$36,610.99                    | \$1,123,413.37 |
| <b>Program Funds Drawdown</b>                  | \$4,954.00                     | \$949,716.00   |
| <b>Program Income Drawdown</b>                 | \$31,656.99                    | \$173,697.37   |
| <b>Program Income Received</b>                 | \$0.00                         | \$296,948.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,084,532.00 |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$26,000.00    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDBL01 001 (Demolition).

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 3/11                                      |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 1/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |      |
|-------------------------|---|------|
| # of Housing Units      | 0 | 3/13 |
| # of Singlefamily Units | 0 | 3/13 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 3/13                               | 0/0 | 3/13  | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 3/13                               | 0/0 | 3/13  | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$547,413.00   |
| <b>Total Budget</b>                            | \$32,306.00                    | \$547,413.00   |
| <b>Total Obligated</b>                         | \$32,306.00                    | \$547,413.00   |
| <b>Total Funds Drawdown</b>                    | \$31,056.00                    | \$335,174.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$304,118.00   |
| <b>Program Income Drawdown</b>                 | \$31,056.00                    | \$31,056.00    |
| <b>Program Income Received</b>                 | \$46,607.91                    | \$46,607.91    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$263,286.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/4 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 001 RUSK CO

**Activity Title:** RUSK CO HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

RUSK COUNTY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$400,477.70   |
| <b>Total Budget</b>                            | (\$4,189.83)                   | \$400,477.70   |
| <b>Total Obligated</b>                         | (\$4,189.89)                   | \$400,477.64   |
| <b>Total Funds Drawdown</b>                    | \$22,906.18                    | \$427,730.11   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$269,000.00   |
| <b>Program Income Drawdown</b>                 | \$22,906.18                    | \$158,730.11   |
| <b>Program Income Received</b>                 | \$0.00                         | \$161,685.30   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$338,000.00   |
| RUSK COUNTY                                    | \$0.00                         | \$338,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rusk County

**Activity Progress Narrative:**

Two activities were completed this quarter, one address had previously been entered.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 2                         | 4/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



# of Housing Units

2

4/3

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 2                  | 0   | 2     | 4/3                                | 0/0 | 4/3   | 100.00   |

### Activity Locations

| Address | City      | County | State     | Zip    | Status / Accept |
|---------|-----------|--------|-----------|--------|-----------------|
| AAA     | Ladysmith |        | Wisconsin | 54848- | Match / N       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 WAUKESHA CO CONSORTIUM

**Activity Title:** WAUKESHA CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Budget**

N/A

\$409,284.70

**Total Obligated**

(\$2,120.59)

\$409,284.70

**Total Funds Drawdown**

(\$2,120.42)

\$409,284.70

**Program Funds Drawdown**

\$112,382.05

\$294,316.70

**Program Income Drawdown**

\$0.00

\$132,315.00

**Program Income Received**

\$112,382.05

\$162,001.70

**Total Funds Expended**

\$0.00

\$170,637.05

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Waukesha & Washington Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------------------------|--------------------|--|------------------------------------|--|
|                                   | Total              |  | Total                              |  |
| # of Properties                   | 0                  |  | 2/3                                |  |
| # of Parcels acquired voluntarily | 0                  |  | 0/0                                |  |
| # ELI Households (0-30% AMI)      | 0                  |  | 0/0                                |  |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/3                                |
| # of Singlefamily Units | 0                  | 2/3                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 2/3                                | 0/0 | 2/3   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 2/3                                | 0/0 | 2/3   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 WAUSAU

**Activity Title:** WAUSAU HBR 25%

**Activity Category:**

Acquisition - general

**Project Number:**

NSPBARRS01

**Projected Start Date:**

01/01/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$117,620.00   |
| <b>Total Budget</b>                            | \$117,620.00                   | \$117,620.00   |
| <b>Total Obligated</b>                         | \$117,620.00                   | \$117,620.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, rehab and resale of single family home in the City of Wausau, to be made available to a household with income at or below 50% of the area median.

**Location Description:**

City of Wausau.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/1                                       |
| <br>                                     |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 0/1                                       |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 001 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$378,927.25   |
| <b>Total Budget</b>                            | \$6,888.75                     | \$378,927.25   |
| <b>Total Obligated</b>                         | \$6,888.75                     | \$378,927.25   |
| <b>Total Funds Drawdown</b>                    | \$118,423.00                   | \$387,574.75   |
| <b>Program Funds Drawdown</b>                  | \$118,423.00                   | \$356,745.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$30,829.75    |
| <b>Program Income Received</b>                 | \$0.00                         | \$45,702.81    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$238,322.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$57,699.56    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 3/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 3/2 |
| # of Singlefamily Units | 0 | 3/2 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 3/2                                | 0/0 | 3/2   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 3/2                                | 0/0 | 3/2   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPBARRESALE01 001 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$654,434.00   |
| <b>Total Budget</b>                            | \$151,046.00                   | \$654,434.00   |
| <b>Total Obligated</b>                         | \$151,046.00                   | \$671,984.00   |
| <b>Total Funds Drawdown</b>                    | \$63,352.00                    | \$552,632.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$397,174.00   |
| <b>Program Income Drawdown</b>                 | \$63,352.00                    | \$155,458.00   |
| <b>Program Income Received</b>                 | \$397,903.00                   | \$541,839.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$431,993.00   |
| WINNEBAGO CO HA                                | \$0.00                         | \$431,993.00   |
| <b>Match Contributed</b>                       | \$45,500.00                    | \$45,500.00    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

Completion and sale of single family acquisition rehab project.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 6/7                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 2/0                                       |
| <b># ELI Households (0-30% AMI)</b>      | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 1 | 6/7 |
| # of Singlefamily Units | 1 | 6/7 |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 6/7                                | 0/0 | 6/7   | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 6/7                                | 0/0 | 6/7   | 100.00   |

## Activity Locations

| Address | City    | County | State     | Zip    | Status / Accept |
|---------|---------|--------|-----------|--------|-----------------|
| AAA     | Oshkosh |        | Wisconsin | 54901- | Match / N       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 ADVOCAP

**Activity Title:** ADVOCAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ADVOCAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$115,000.00   |
| <b>Total Budget</b>                            | \$115,000.00                   | \$115,000.00   |
| <b>Total Obligated</b>                         | \$115,000.00                   | \$115,000.00   |
| <b>Total Funds Drawdown</b>                    | \$8,195.00                     | \$113,994.00   |
| <b>Program Funds Drawdown</b>                  | \$8,195.00                     | \$113,994.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**

Fond du Lac County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <br>                                     |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 002 ANTIGO  
**Activity Title:** ANTIGO HBR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPBARRS01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 ANTIGO

| Overall                                 | Apr 1 thru Jun 30, 2012 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$533,789.00 |
| Total Budget                            | (\$66,787.00)           | \$533,789.00 |
| Total Obligated                         | (\$66,787.00)           | \$533,789.00 |
| Total Funds Drawdown                    | \$35,831.02             | \$632,570.04 |
| Program Funds Drawdown                  | \$0.00                  | \$332,659.00 |
| Program Income Drawdown                 | \$35,831.02             | \$299,911.04 |
| Program Income Received                 | \$0.00                  | \$135,225.00 |
| Total Funds Expended                    | \$24,478.00             | \$357,137.00 |
| ANTIGO                                  | \$24,478.00             | \$357,137.00 |
| Match Contributed                       | \$0.00                  | \$5,000.00   |

**Activity Description:**  
 Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**  
 Langlade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 2/4                                |
| # of Parcels acquired by          | 0                  | 0/0                                |
| # of Parcels acquired voluntarily | 0                  | 1/0                                |

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 2/4 |
| # of Singlefamily Units | 0 | 2/4 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/4   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/4   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 APPLETON

**Activity Title:** APPLETON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Appleton

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$373,226.74   |
| <b>Total Budget</b>                            | (\$2,000.00)                   | \$373,226.74   |
| <b>Total Obligated</b>                         | (\$2,000.00)                   | \$357,075.15   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$350,254.15   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$332,716.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$17,538.15    |
| <b>Program Income Received</b>                 | \$0.00                         | \$70,406.39    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$332,716.00   |
| City of Appleton                               | \$0.00                         | \$332,716.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$112,593.61   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Outagamie County & Calumet County in the City of Appleton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 3/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 2/0                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 1                         | 3/3                                       |



# of Singlefamily Units

1

3/3

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 3/0                                | 0/0 | 3/3   | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 3/0                                | 0/0 | 3/3   | 100.00   |

### Activity Locations

| Address | City     | County | State     | Zip    | Status / Accept |
|---------|----------|--------|-----------|--------|-----------------|
| AA      | Appleton |        | Wisconsin | 54914- | Match / N       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 ASHLAND

**Activity Title:** ASHLAND HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ashland County Housing Authority

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$302,692.29   |
| <b>Total Budget</b>                            | \$13,201.62                    | \$302,692.29   |
| <b>Total Obligated</b>                         | \$13,201.62                    | \$302,692.29   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$315,967.36   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$184,713.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$131,254.36   |
| <b>Program Income Received</b>                 | \$0.00                         | \$278,664.45   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$106,549.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$10,000.00    |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Ashland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 3/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 3/3                                       |



# of Singlefamily Units

0

3/3

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/3 | 3/3   | 66.67    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/3 | 3/3   | 66.67    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 CAP SERVICES

**Activity Title:** CAP SERVICES HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CAP SERVICES

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$670,161.70   |
| <b>Total Budget</b>                            | \$0.00                         | \$670,161.70   |
| <b>Total Obligated</b>                         | \$0.00                         | \$586,961.70   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$586,961.70   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$491,208.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$95,753.70    |
| <b>Program Income Received</b>                 | \$0.00                         | \$107,850.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$491,208.00   |
| CAP SERVICES                                   | \$0.00                         | \$491,208.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 2/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 1                         | 2/4                                       |



# of Singlefamily Units

1

2/4

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 1   | 1     | 0/0                                | 2/3 | 2/4   | 100.00   |
| # Owner Households | 0                  | 1   | 1     | 0/0                                | 2/3 | 2/4   | 100.00   |

### Activity Locations

| Address | City             | County | State     | Zip    | Status / Accept |
|---------|------------------|--------|-----------|--------|-----------------|
| AA      | Wisconsin Rapids |        | Wisconsin | 54494- | Match / N       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 CHIPPEWA

**Activity Title:** CHIPPEWA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CHIPPEWA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$458,343.55   |
| <b>Total Budget</b>                            | \$6,146.00                     | \$458,343.55   |
| <b>Total Obligated</b>                         | \$6,146.00                     | \$459,939.05   |
| <b>Total Funds Drawdown</b>                    | \$2,953.44                     | \$481,649.05   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$398,563.00   |
| <b>Program Income Drawdown</b>                 | \$2,953.44                     | \$83,086.05    |
| <b>Program Income Received</b>                 | \$0.00                         | \$24,089.96    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$406,694.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$6,601.00     |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Includes multiple activity addresses, one linked to NSPDDBL01 001, and one to NSPBARRENT01 001 CHIP PINE.

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 3/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/0                                       |

  

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 3/4                                       |



# of Singlefamily Units

0

3/4

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 3/4 | 3/4   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 3/4 | 3/4   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 002 COULEECAP</b> |
| <b>Activity Title:</b>          | <b>COULEECAP HBR</b>                |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
COULEECAP

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$907,114.42   |
| <b>Total Budget</b>                            | (\$111,950.00)                 | \$907,114.42   |
| <b>Total Obligated</b>                         | (\$111,950.00)                 | \$907,114.42   |
| <b>Total Funds Drawdown</b>                    | \$45,214.08                    | \$641,822.50   |
| <b>Program Funds Drawdown</b>                  | \$45,214.08                    | \$631,625.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,197.42    |
| <b>Program Income Received</b>                 | \$0.00                         | \$5,047.42     |
| <b>Total Funds Expended</b>                    | \$14,000.00                    | \$631,625.00   |
| COULEECAP                                      | \$14,000.00                    | \$631,625.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$86,130.00    |

**Activity Description:**  
Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**  
City of La Crosse

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/7                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/0                                       |

  

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 1/7                                       |



# of Singlefamily Units

0

1/7

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/2 | 1/7   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/2 | 1/7   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF EAU CLAIRE

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$170,919.61   |
| <b>Total Budget</b>                            | \$169.68                       | \$170,919.61   |
| <b>Total Obligated</b>                         | \$169.68                       | \$170,919.61   |
| <b>Total Funds Drawdown</b>                    | \$365.61                       | \$170,919.61   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$160,577.00   |
| <b>Program Income Drawdown</b>                 | \$365.61                       | \$10,342.61    |
| <b>Program Income Received</b>                 | \$0.00                         | \$4,400.00     |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$160,020.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 1/1                                       |



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/1 | 1/1   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/1 | 1/1   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 002 GREEN BAY</b> |
| <b>Activity Title:</b>          | <b>GREEN BAY HBR</b>                |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
CITY OF GREEN BAY

| Overall  | Apr 1 thru Jun 30, 2012 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,730,472.00 |
| <b>Total Budget</b>                            | \$41,714.00             | \$1,730,472.00 |
| <b>Total Obligated</b>                         | \$41,714.00             | \$1,730,472.00 |
| <b>Total Funds Drawdown</b>                    | \$99,375.96             | \$1,384,869.96 |
| <b>Program Funds Drawdown</b>                  | \$66,842.00             | \$1,150,397.00 |
| <b>Program Income Drawdown</b>                 | \$32,533.96             | \$234,472.96   |
| <b>Program Income Received</b>                 | \$0.00                  | \$258,564.39   |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,001,409.00 |
| CITY OF GREEN BAY                              | \$0.00                  | \$1,001,409.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**  
Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**  
City of Green Bay

**Activity Progress Narrative:**  
Two activities were completed this quarter, one address had previously been entered and 717 Ninth Ave. was previously entered as a B1001, however was subsequently modified to be for a higher income level.

**Accomplishments Performance Measures**

|                                   | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------------|-----------------------------|---|
| # of Properties                   | 2                           | 5/9   |
| # of Parcels acquired voluntarily | 0                           | 0/0   |

  

|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 2                           | 5/9   |

# of Singlefamily Units

2

5/9

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 1   | 2     | 0/0                                | 3/0 | 5/9   | 60.00    |
| # Owner Households | 0                  | 1   | 2     | 0/0                                | 3/0 | 5/9   | 60.00    |

### Activity Locations

| Address | City      | County | State     | Zip    | Status / Accept |
|---------|-----------|--------|-----------|--------|-----------------|
| AA      | Green Bay |        | Wisconsin | 54304- | Match / N       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 002 HO-CHUNK</b> |
| <b>Activity Title:</b>          | <b>HO-CHUNK HBR</b>                |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
HO-CHUNK

| Overall  | Apr 1 thru Jun 30, 2012 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$136,110.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$136,110.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$136,110.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$128,471.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$128,471.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$1,554.25              | \$5,514.37   |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$128,471.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**  
Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**  
Monroe, Adams & Juneau Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 0/1                                |
| # of Parcels acquired voluntarily | 0                  | 0/0                                |
|                                   |                    |                                    |
|                                   | This Report Period | Cumulative Actual Total / Expected |
|                                   | Total              | Total                              |
| # of Housing Units                | 0                  | 0/1                                |



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$958,877.45   |
| <b>Total Budget</b>                            | \$5,370.45                     | \$958,877.45   |
| <b>Total Obligated</b>                         | \$5,370.45                     | \$958,877.45   |
| <b>Total Funds Drawdown</b>                    | \$82,386.00                    | \$270,735.00   |
| <b>Program Funds Drawdown</b>                  | \$82,386.00                    | \$270,735.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$192,088.00                   | \$413,427.00   |
| CITY OF KENOSHA                                | \$192,088.00                   | \$413,427.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/5                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |

  

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/5                                       |



# of Singlefamily Units

0

0/5

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/5   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/5   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 LAKESHORE

**Activity Title:** LAKESHORE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

LAKESHORE CAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$295,842.00   |
| <b>Total Budget</b>                            | \$1,000.00                     | \$295,842.00   |
| <b>Total Obligated</b>                         | \$1,000.00                     | \$295,842.00   |
| <b>Total Funds Drawdown</b>                    | \$1,000.00                     | \$295,842.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$267,353.00   |
| <b>Program Income Drawdown</b>                 | \$1,000.00                     | \$28,489.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$73,219.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$263,062.00   |
| LAKESHORE CAP                                  | \$0.00                         | \$263,062.00   |
| <b>Match Contributed</b>                       | \$2,567.80                     | \$2,567.80     |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Manitowoc County

**Activity Progress Narrative:**

Address of one completed activity was perviously entered. These projects assisted homebuyers directly with the purchase of foreclosed homes and any necessary rehab.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 325                       | 326/6                                     |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |

  

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 3                         | 4/6                                       |



# of Singlefamily Units

3

4/6

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 2   | 3     | 0/0                                | 3/4 | 4/6   | 75.00    |
| # Owner Households | 0                  | 2   | 3     | 0/0                                | 3/4 | 4/6   | 75.00    |

### Activity Locations

| Address | City       | County | State | Zip   | Status / Accept |
|---------|------------|--------|-------|-------|-----------------|
|         | Manitowoc  |        | WI    | 54220 |                 |
|         | Two Rivers |        | WI    | 54241 | Match / N       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 MADISON

**Activity Title:** MADISON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF MADISON

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$573,454.52   |
| <b>Total Budget</b>                            | \$111,237.52                   | \$573,454.52   |
| <b>Total Obligated</b>                         | \$111,237.52                   | \$573,454.52   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$462,217.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$462,217.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$462,217.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$582,844.26   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Madison

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 5/5                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <br>                                     |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 5/5                                       |



# of Singlefamily Units

0

5/5

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 5/1 | 5/5   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 5/1 | 5/5   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 MAUSTON

**Activity Title:** MAUSTON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MAUSTON

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$157,045.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$157,045.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$157,045.00   |
| <b>Total Funds Drawdown</b>                    | \$11,511.00                    | \$149,231.00   |
| <b>Program Funds Drawdown</b>                  | \$11,511.00                    | \$149,231.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,788.00                     | \$96,227.00    |
| MAUSTON  | \$6,788.00                     | \$96,227.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. One activity address linked to NSPBARRESALE01 002.

**Location Description:**

City of Mauston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |

  

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 1/2                                       |



# of Singlefamily Units

0

1/2

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/1 | 1/2   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/1 | 1/2   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$414,000.00

**Total Budget**

\$0.00

\$414,000.00

**Total Obligated**

\$0.00

\$414,000.00

**Total Funds Drawdown**

\$0.00

\$399,806.00

**Program Funds Drawdown**

\$0.00

\$399,806.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$509,778.00

**Match Contributed**

\$0.00

\$142,504.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 2/4                                |
| # of Parcels acquired voluntarily | 0                  | 1/0                                |
|                                   | This Report Period | Cumulative Actual Total / Expected |
|                                   | Total              | Total                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 2/5 |
| # of Singlefamily Units | 0 | 2/5 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/5 | 2/5   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/5 | 2/5   | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 002 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$702,251.00   |
| <b>Total Budget</b>                                      | \$231,406.00                   | \$702,251.00   |
| <b>Total Obligated</b>                                   | \$142,995.00                   | \$760,642.00   |
| <b>Total Funds Drawdown</b>                              | \$142,995.00                   | \$702,251.00   |
| <b>Program Funds Drawdown</b>                            | \$0.00                         | \$350,000.00   |
| <b>Program Income Drawdown</b>                           | \$142,995.00                   | \$352,251.00   |
| <b>Program Income Received</b>                           | \$149,000.00                   | \$387,000.00   |
| <b>Total Funds Expended</b>                              | \$0.00                         | \$314,891.00   |
| River to Valley, Inc. Formerly operated under PRAIRIE DU | \$0.00                         | \$314,891.00   |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 3/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/0                                       |

  

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 1                         | 3/2                                       |



# of Singlefamily Units

1

3/2

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 1     | 0/0                                | 1/0 | 3/2   | 33.33    |
| # Owner Households | 0                  | 0   | 1     | 0/0                                | 1/0 | 3/2   | 33.33    |

### Activity Locations

| Address    | City            | County | State     | Zip    | Status / Accept   |
|------------|-----------------|--------|-----------|--------|-------------------|
| ██████████ | Pairie du Chie} |        | Wisconsin | 53821- | Not Validated / N |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 RACINE

**Activity Title:** RACINE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    CITY OF RACINE

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

\$177,235.62

\$177,235.62

\$93,250.77

\$33,610.92

\$59,639.85

\$220,999.00

\$9,232.00

\$9,232.00

\$0.00

**To Date**

\$1,328,786.47

\$1,328,786.47

\$1,328,786.47

\$1,171,838.39

\$952,615.92

\$219,222.47

\$225,674.00

\$966,182.00

\$966,182.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 5/13                                      |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 5/13                                      |



# of Singlefamily Units

0

5/13

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 3/13 | 5/13  | 60.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 3/13 | 5/13  | 60.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 RENEWAL UNLIMITED

**Activity Title:** RENEWAL UNLIMITED HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

RENEWAL UNLIMITED

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$535,233.00   |
| <b>Total Budget</b>                            | \$18,960.00                    | \$535,233.00   |
| <b>Total Obligated</b>                         | \$18,960.00                    | \$535,233.00   |
| <b>Total Funds Drawdown</b>                    | \$18,960.00                    | \$526,508.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$507,548.00   |
| <b>Program Income Drawdown</b>                 | \$18,960.00                    | \$18,960.00    |
| <b>Program Income Received</b>                 | \$75,000.00                    | \$75,000.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$507,548.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dodge & Columbia Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/5                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/0                                       |
| <br>                                     |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 1/5                                       |



# of Singlefamily Units

0

1/5

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/5   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/5   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$803,428.00   |
| <b>Total Budget</b>                            | \$30,801.00                    | \$803,428.00   |
| <b>Total Obligated</b>                         | \$30,801.00                    | \$803,448.00   |
| <b>Total Funds Drawdown</b>                    | \$32,031.00                    | \$788,822.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$756,791.00   |
| <b>Program Income Drawdown</b>                 | \$32,031.00                    | \$32,031.00    |
| <b>Program Income Received</b>                 | \$272,342.00                   | \$272,342.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$869,293.00   |
| ROCK CO CONSORTIUM                             | \$0.00                         | \$869,293.00   |
| <b>Match Contributed</b>                       | \$31,378.00                    | \$31,378.00    |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

Completion of rehab and resale of two single family homes.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 2                         | 2/9                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 2                         | 2/9                                       |



# of Singlefamily Units

2

2/9

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 2   | 2     | 0/0                                | 2/4 | 2/9   | 100.00   |
| # Owner Households | 0                  | 2   | 2     | 0/0                                | 2/4 | 2/9   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 RUSK CO

**Activity Title:** RUSK CO HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

RUSK COUNTY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$344,433.31   |
| <b>Total Budget</b>                            | \$75,000.00                    | \$344,433.31   |
| <b>Total Obligated</b>                         | \$75,000.00                    | \$344,629.45   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$327,629.45   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$201,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$126,629.45   |
| <b>Program Income Received</b>                 | \$57,501.04                    | \$179,505.05   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$132,000.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Rusk County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 2/3                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 2/3                                       |



# of Singlefamily Units

0

2/3

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/3 | 2/3   | 0.00     |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/3 | 2/3   | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM

**Activity Title:** WAUKESHA CO CONSORTIUM HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$293,750.00

**Total Budget**

\$2,230.00

\$293,750.00

**Total Obligated**

\$2,230.00

\$293,750.00

**Total Funds Drawdown**

\$2,230.00

\$396,259.65

**Program Funds Drawdown**

\$0.00

\$281,488.00

**Program Income Drawdown**

\$2,230.00

\$114,771.65

**Program Income Received**

\$0.00

\$94,925.01

**Total Funds Expended**

\$0.00

\$226,145.00

**Match Contributed**

\$0.00

\$111,689.11

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Waukesha & Washington Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 2/1                                |
| # of Parcels acquired voluntarily | 0                  | 0/0                                |

  

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 2/1 |
| # of Singlefamily Units | 0 | 2/1 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/1 | 2/1   | 50.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/1 | 2/1   | 50.00    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 002 WAUSAU

**Activity Title:** WAUSAU HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$537,253.00   |
| <b>Total Budget</b>                            | (\$117,620.00)                 | \$537,253.00   |
| <b>Total Obligated</b>                         | (\$117,620.00)                 | \$528,867.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$528,983.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$490,443.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$38,540.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$366,521.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$567,103.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$197,419.00   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 5/4                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
| <br>                                     |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 5/4                                       |



# of Singlefamily Units

0

5/4

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 2/2 | 5/4   | 60.00    |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 2/2 | 5/4   | 60.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$681,800.51   |
| <b>Total Budget</b>                            | (\$95,873.55)                  | \$681,800.51   |
| <b>Total Obligated</b>                         | (\$95,873.55)                  | \$681,800.51   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$642,126.51   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$386,337.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$255,789.51   |
| <b>Program Income Received</b>                 | \$0.00                         | \$288,448.34   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$504,760.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$128,651.63   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 3/4                                       |



# of Singlefamily Units

0

3/4

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/4 | 4/4   | 50.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/4 | 4/4   | 50.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 WESTERN DAIRYLAND  
**Activity Title:** WESTERN DAIRYLAND HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$144,799.90   |
| <b>Total Budget</b>                            | (\$31,973.10)                  | \$144,799.90   |
| <b>Total Obligated</b>                         | (\$31,973.10)                  | \$144,799.90   |
| <b>Total Funds Drawdown</b>                    | \$9,999.90                     | \$144,733.90   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$78,211.00    |
| <b>Program Income Drawdown</b>                 | \$9,999.90                     | \$66,522.90    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$78,211.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Eau Claire & Jackson Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |
|  |                           |   |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 0                         | 0/1                                       |



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 WINNEBAGO CO HA  
**Activity Title:** WINNEBAGO CO HA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$560,528.00   |
| <b>Total Budget</b>                            | \$2,877.00                     | \$560,528.00   |
| <b>Total Obligated</b>                         | \$2,877.00                     | \$606,063.00   |
| <b>Total Funds Drawdown</b>                    | \$13,877.00                    | \$581,818.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$397,532.00   |
| <b>Program Income Drawdown</b>                 | \$13,877.00                    | \$184,286.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$252,468.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$362,713.00   |
| WINNEBAGO CO HA                                | \$0.00                         | \$362,713.00   |
| <b>Match Contributed</b>                       | \$45,535.00                    | \$45,535.00    |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 (demolition) activities.

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

Completion and sale of single family acquisition rehab.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 1                         | 5/6                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 2/0                                       |
|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>                | 1                         | 5/6                                       |



# of Singlefamily Units

1

5/6

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 1   | 1     | 0/0                                | 5/6 | 5/6   | 100.00   |
| # Owner Households | 0                  | 1   | 1     | 0/0                                | 5/6 | 5/6   | 100.00   |

### Activity Locations

| Address    | City   | County | State     | Zip    | Status / Accept |
|------------|--------|--------|-----------|--------|-----------------|
| ██████████ | Neenah |        | Wisconsin | 54956- | Match / N       |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPCLB01 001 DISP ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM LB

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

| Overall  | Apr 1 thru Jun 30, 2012 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$45,337.00 |
| <b>Total Budget</b>                            | \$1,755.00              | \$45,337.00 |
| <b>Total Obligated</b>                         | \$1,755.00              | \$45,337.00 |
| <b>Total Funds Drawdown</b>                    | \$1,755.00              | \$21,519.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$19,764.00 |
| <b>Program Income Drawdown</b>                 | \$1,755.00              | \$1,755.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$1,066.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$5,263.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| <b># of Properties</b>    | 0                  | 2/10                               |
|                           |                    |                                    |
|                           | This Report Period | Cumulative Actual Total / Expected |
|                           | Total              | Total                              |
| <b># of Housing Units</b> | 0                  | 2/10                               |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 9252 | 7642 | 28830          | 58.60 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPDDBL01 001 ASHLAND

**Activity Title:** ASHLAND DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Ashland County Housing Authority

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$19,370.01    |
| <b>Total Budget</b>                            | \$956.01                       | \$19,370.01    |
| <b>Total Obligated</b>                         | \$4,370.01                     | \$19,370.01    |
| <b>Total Funds Drawdown</b>                    | \$956.13                       | \$15,956.13    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$15,000.00    |
| <b>Program Income Drawdown</b>                 | \$956.13                       | \$956.13       |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

Ashland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** NSPDDBL01 001 KENOSHA

**Activity Title:** KENOSHA DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$57,629.55    |
| <b>Total Budget</b>                            | (\$5,338.00)                   | \$57,629.55    |
| <b>Total Obligated</b>                         | (\$5,338.00)                   | \$57,662.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$57,629.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$57,629.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$57,662.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Demolition of Blighted Structures.  
All demo activities linked to NSPBARRESALE01 activities.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 6/6                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 6/6                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|                 | Low  | Mod  | Total Low/Mod% |       |
|-----------------|------|------|----------------|-------|
| # of Households | 0    | 0    | 0              | 0     |
| # of Persons    | 8410 | 4933 | 21888          | 60.96 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPDDBL01 001 NEWCAP

**Activity Title:** NEWCAP DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEWCAP

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$151,000.20   |
| <b>Total Budget</b>                            | (\$5,999.80)                   | \$151,000.20   |
| <b>Total Obligated</b>                         | (\$5,999.80)                   | \$151,000.20   |
| <b>Total Funds Drawdown</b>                    | \$0.10                         | \$151,000.20   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$151,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.10                         | \$0.20         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$151,000.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Demolition of Blighted Structures. Activities linked to NSPERD01 001 and 002 activities (rental redevelopment).

**Location Description:**

Marinette & Oconto Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                  | 0                         | 3/3                                       |
| <b># of buildings (non-residential)</b> | 0                         | 1/1                                       |
| <br>                                    |                           |   |
|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>               | 0                         | 4/5                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 9158 | 8980 | 46405          | 39.09 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPDDBL01 001 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$114,180.00   |
| <b>Total Budget</b>                            | \$8,565.00                     | \$114,180.00   |
| <b>Total Obligated</b>                         | \$8,565.00                     | \$114,180.00   |
| <b>Total Funds Drawdown</b>                    | \$8,565.00                     | \$101,179.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$92,614.00    |
| <b>Program Income Drawdown</b>                 | \$8,565.00                     | \$8,565.00     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$92,614.00    |
| ROCK CO CONSORTIUM                             | \$0.00                         | \$92,614.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

Rock County

**Activity Progress Narrative:**

Demolition connected to a landbank activity.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 1                         | 9/10                                      |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 1                         | 9/10                                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|                 | Low  | Mod  | Total Low/Mod% |       |
|-----------------|------|------|----------------|-------|
| # of Households | 0    | 0    | 0              | 0     |
| # of Persons    | 9252 | 7642 | 28830          | 58.60 |

## Activity Locations

| Address | City       | County | State     | Zip    | Status / Accept |
|---------|------------|--------|-----------|--------|-----------------|
| ###     | Janesville |        | Wisconsin | 53548- | Match / N       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** NSPDDBL01 001 WINNEBAGO

**Activity Title:** WINNEBAGO DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$54,625.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$54,625.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$54,625.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$46,160.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$46,160.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$46,160.00    |
| WINNEBAGO CO HA                                | \$0.00                         | \$46,160.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Demolition of Blighted Structures. All activities either linked to NSPERD01 or NSPBARRESALE01 activities (redevelopment or reconstruction of owner occupied housing for various income levels)

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

Both activities were connected to an acquisition/rehab/resale project. One for a buyer under 50% CMI. Those activities were also reported as completed this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 2                         | 4/7                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 2                         | 4/7                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|                 | Low | Mod | Total Low/Mod% |   |
|-----------------|-----|-----|----------------|---|
| # of Households | 0   | 0   | 0              | 0 |

## Activity Locations

| Address    | City    | County | State     | Zip    | Status / Accept |
|------------|---------|--------|-----------|--------|-----------------|
| ██████████ | Neenah  |        | Wisconsin | 54956- | Match / N       |
| ██████████ | Oshkosh |        | Wisconsin | 54901- | Match / N       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** NSPERD01 001 NEWCAP

**Activity Title:** NEWCAP REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

02/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEWCAP

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$113,373.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$113,373.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$113,373.00   |
| <b>Total Funds Drawdown</b>                    | \$11,669.00                    | \$84,610.00    |
| <b>Program Funds Drawdown</b>                  | \$11,669.00                    | \$84,610.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$84,610.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$4,785.00     |

**Activity Description:**

Redevelopment of a site for two rental units reserved for household under 25% CMI

**Location Description:**

Oconto

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/2                                       |
| <b># of Multifamily Units</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPERD01 001 NEWCAP TYLER ST

**Activity Title:** NEWCAP REDEV 25% TYLER ST

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSPERD01

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

NEWCAP

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$185,201.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$185,201.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$185,201.00   |
| <b>Total Funds Drawdown</b>                    | \$5,497.00                     | \$185,201.00   |
| <b>Program Funds Drawdown</b>                  | \$5,497.00                     | \$174,290.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,911.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$124,036.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Redevelopment of new housing for households <50% CMI (Rental), also linked to NSPDDL01 001 (demo) and NSPERD01 002 (redevelopment of new rental housing for households >50%).

**Location Description:**

702 & 714 Tyler St., Wausaukee, Marinette County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 2/4                                       |
| <b># of Singlefamily Units</b> | 0                         | 2/4                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households     | 0                  | 0   | 0     | 2/4                                | 0/0 | 2/4            | 100.00 |
| # Renter Households | 0                  | 0   | 0     | 2/4                                | 0/0 | 2/4            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** NSPERD01 001 WAUSAU

**Activity Title:** WAUSAU REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$259,490.00   |
| <b>Total Budget</b>                            | \$2,009.00                     | \$259,490.00   |
| <b>Total Obligated</b>                         | \$2,009.00                     | \$255,899.00   |
| <b>Total Funds Drawdown</b>                    | \$2,009.00                     | \$255,899.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$253,890.00   |
| <b>Program Income Drawdown</b>                 | \$2,009.00                     | \$2,009.00     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$257,690.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 6/0                                       |

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 6/5                                       |
| <b># of Multifamily Units</b> | 0                         | 6/5                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households     | 0                  | 0   | 0     | 6/5                                | 0/0 | 6/5            | 100.00 |
| # Renter Households | 0                  | 0   | 0     | 6/5                                | 0/0 | 6/5            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPERD01 001 WINNEBAGO CO HA  
**Activity Title:** WINNEBAGO CO HA REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

| Overall  | Apr 1 thru Jun 30, 2012 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$92,450.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$92,450.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$92,450.00 |
| <b>Total Funds Drawdown</b>                    | \$39,540.00             | \$61,550.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$22,010.00 |
| <b>Program Income Drawdown</b>                 | \$39,540.00             | \$39,540.00 |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$22,010.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Redevelopment of new housing for households <50% CMI. Linked to a NSPDDBL01 001 activity.

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                              | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------------|-----------------------------|---|
| # ELI Households (0-30% AMI) | 0                           | 0/0   |

|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 0/3   |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSPERD01 002 RACINE

**Activity Title:** RACINE REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$523,424.00   |
| <b>Total Budget</b>                            | \$4,352.00                     | \$523,424.00   |
| <b>Total Obligated</b>                         | \$4,352.00                     | \$523,424.00   |
| <b>Total Funds Drawdown</b>                    | \$214,085.00                   | \$233,962.00   |
| <b>Program Funds Drawdown</b>                  | \$130,896.00                   | \$150,773.00   |
| <b>Program Income Drawdown</b>                 | \$83,189.00                    | \$83,189.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$93,785.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDL01 001 activity.

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> |  | <b>Cumulative Actual Total / Expected</b> |  |
|---------------------------|---------------------------|--|---|--|
|                           | <b>Total</b>              |  | <b>Total</b>                              |  |
| <b># of Housing Units</b> | 0                         |  | 0/2                                       |  |

**Beneficiaries Performance Measures**

|                        | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |                       |   |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
|                        | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total Low/Mod%</b> |   |
| <b># of Households</b> | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/2                   | 0 |



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 44      |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 0       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 26      |

