

Grantee: State of Wisconsin

Grant: B-08-DF-55-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

State of Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

Jeanne Storm

Estimated P/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,918,889.00
Total Budget	(\$160,918.00)	\$23,918,889.00
Total Obligated	\$922,805.00	\$18,417,424.42
Total Funds Drawdown	\$711,435.02	\$16,750,663.22
Program Funds Drawdown	\$711,435.02	\$16,750,663.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,783,751.72
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		57.96%
Overall Benefit Percentage (Actual)		62.41%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$422,307.24
Limit on State Admin	\$0.00	\$422,307.24

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

To date, the Department has committed \$23,918,889 (99.4%) of CDBG-Disaster Recovery Midwest supplemental funding to local units of government for flood related activities. 58% of CDBG-DR Midwest funded activities qualify for the LMI national objective benefit. Staff continue to ramp up monitoring activity as more projects are nearing completion. The Department has filled the vacant permanent CDBG-funded position that is the lead staff for the Emergency Assistance/Disaster Recovery program and also hired 2 former CDBG experienced staff as limited term employees to assist with project close outs and reporting.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$25,094.45	\$963,954.00	\$698,514.49
2, bucket FEMA HMGP	\$3,405.00	\$4,524,792.00	\$3,644,670.18
3, bucket Pub Fac Low/Mod	\$201,287.77	\$6,479,773.00	\$5,518,629.94
4, bucket PF ULN	\$215,622.00	\$7,578,771.00	\$5,042,063.37
5, Bucket PF Mitigation L/M	\$0.00	\$1,467,227.00	\$324,665.00
6, bucket PF Mitigation ULN	\$235,957.00	\$2,334,786.00	\$1,099,813.00
7, State Administration	\$30,068.80	\$708,075.00	\$422,307.24



Activities

Grantee Activity Number: MDGA7071 GAYS MILLS ADMIN

Activity Title: GAYS MILLS ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$15,000.00

Total Budget

\$0.00

\$15,000.00

Total Obligated

\$0.00

\$15,000.00

Total Funds Drawdown

\$1,900.00

\$14,850.00

Program Funds Drawdown

\$1,900.00

\$14,850.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,950.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

GAYS MILLS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8141 JEFFERSON CO ADMIN

Activity Title: JEFFERSON CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JEFFERSON CO

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,500.00
Total Budget	\$0.00	\$10,500.00
Total Obligated	(\$4,437.00)	\$935.00
Total Funds Drawdown	\$0.00	\$680.00
Program Funds Drawdown	\$0.00	\$680.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$628.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8161 LA FARGE ADMIN

Activity Title: LA FARGE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

LA FARGE

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$5,900.00
Program Funds Drawdown	\$0.00	\$5,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LA FARGE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8171 SPRING GREEN ADMIN

Activity Title: SPRING GREEN ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

SPRING GREEN

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$12,000.00

Total Budget

\$0.00

\$12,000.00

Total Obligated

\$157.00

\$10,429.00

Total Funds Drawdown

\$1,860.00

\$10,272.00

Program Funds Drawdown

\$1,860.00

\$10,272.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,412.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8221 ROCK SPRINGS ADMIN
Activity Title: ROCK SPRINGS ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rock Springs, Village of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$975.00	\$7,197.00
Total Funds Drawdown	\$2,505.00	\$6,222.00
Program Funds Drawdown	\$2,505.00	\$6,222.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,717.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

ROCK SPRINGS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8341 FOX POINT ADMIN

Activity Title: FOX POINT ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fox Point

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$2,000.00

Total Budget

\$0.00

\$2,000.00

Total Obligated

\$2,000.00

\$2,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

FOX POINT

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8351 DANE CO ADMIN

Activity Title: DANE CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Dane County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$3,751.00
Total Funds Drawdown	\$1,205.00	\$3,751.00
Program Funds Drawdown	\$1,205.00	\$3,751.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,546.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

DANE CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8431 NESHKORO ADMIN

Activity Title: NESHKORO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Neshkoro

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$1,004.00	\$6,000.00
Program Funds Drawdown	\$1,004.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,996.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

NESHKORO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8731 LODI ADMIN

Activity Title: LODI ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lodi, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$5,996.23
Total Funds Drawdown	\$5,271.23	\$5,996.23
Program Funds Drawdown	\$5,271.23	\$5,996.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

Lodi, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDHMG814 1 JEFFERSON CO HMGP
Activity Title: JEFFERSON CO. HMGP

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 bucket FEMA HMGP

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 JEFFERSON CO

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,994,000.00
Total Budget	\$0.00	\$1,994,000.00
Total Obligated	\$287,943.00	\$1,929,433.92
Total Funds Drawdown	\$0.00	\$1,641,490.92
Program Funds Drawdown	\$0.00	\$1,641,490.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,581,528.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/80
# of Singlefamily Units	0	1/80



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/50	3/30	6/80	100.00
# Owner Households	0	0	0	3/50	3/30	6/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG8171 SPRING GREEN HMGP

Activity Title: SPRING GREEN HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$733,403.00
Total Budget	\$0.00	\$733,403.00
Total Obligated	\$913.00	\$643,765.00
Total Funds Drawdown	\$3,405.00	\$642,852.00
Program Funds Drawdown	\$3,405.00	\$642,852.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$634,022.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDHMG819 1 JANESVILLE HMPG

Activity Title: JANESVILLE HMPG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/15/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JANESVILLE

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,204.00
Total Budget	(\$83,736.00)	\$124,204.00
Total Obligated	\$0.00	\$124,204.00
Total Funds Drawdown	\$0.00	\$124,204.00
Program Funds Drawdown	\$0.00	\$124,204.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,109.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHMG8421 ELROY, CITY OF HMGP
Activity Title: ELROY, CITY OF HMGP

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 2
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 bucket FEMA HMGP
Projected End Date:
 12/31/2010
Completed Activity Actual End Date:

Responsible Organization:
 Elroy, City of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,593.00
Total Budget	\$0.00	\$32,593.00
Total Obligated	\$0.00	\$32,593.00
Total Funds Drawdown	\$0.00	\$32,593.00
Program Funds Drawdown	\$0.00	\$32,593.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,593.00
Elroy, City of	\$0.00	\$35,593.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Elroy, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/2	
# of Singlefamily Units	2		3/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	2	2	1/2	2/0	3/2	100.00
# Owner Households	0	2	2	1/2	2/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDHR704 1 LaCrosse CO HSG REHAB
Activity Title:	La Crosse CO HOUSING REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
1

Projected Start Date:
06/05/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
bucket hsg rehab ind prop

Projected End Date:
12/31/2011

Completed Activity Actual End Date:

Responsible Organization:
LA CROSSE COUNTY

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,500.00
Total Budget	\$0.00	\$120,500.00
Total Obligated	\$12,221.00	\$120,500.00
Total Funds Drawdown	\$0.00	\$108,279.00
Program Funds Drawdown	\$0.00	\$108,279.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,329.47
Match Contributed	\$0.00	\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

Location Description:

LA CROSSE COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/1
# of Singlefamily Units	0	5/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	2/0	5/1	100.00
# Owner Households	0	0	0	3/1	2/0	5/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR705 1 VERNON CO HSG REHAB

Activity Title: VERNON CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

VERNON COUNTY

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$36,197.00	\$152,329.00
Total Funds Drawdown	\$25,094.45	\$116,132.00
Program Funds Drawdown	\$25,094.45	\$116,132.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,789.55
VERNON COUNTY	\$0.00	\$44,789.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

VERNON COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/10	
# of Singlefamily Units	2		3/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	0	2	3/5	0/5	3/10	100.00
# Owner Households	2	0	2	3/5	0/5	3/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHR8191 JANESVILLE HSG REHAB
Activity Title: JANESVILLE HOUSING REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 1
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 bucket hsg rehab ind prop
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 JANESVILLE

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,471.00
Total Budget	(\$33,718.00)	\$9,471.00
Total Obligated	\$0.00	\$9,471.00
Total Funds Drawdown	\$0.00	\$9,471.00
Program Funds Drawdown	\$0.00	\$9,471.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,471.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE.

Location Description:
 CITY OF JANESVILLE

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDMTL8211 BELOIT RIP RAP
Activity Title:	BELOIT RIP RAP ALONG ROCK RIVER

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

5

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket PF Mitigation L/M

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

BELOIT

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$309,320.00
Total Budget	\$0.00	\$309,320.00
Total Obligated	\$0.00	\$309,320.00
Total Funds Drawdown	\$0.00	\$309,320.00
Program Funds Drawdown	\$0.00	\$309,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$309,320.00
BELOIT	\$0.00	\$309,320.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install rip rap along the East Bank of the Rock River between Public Avenue and the Fock River Dam. These areas were damaged by the diaster.

Location Description:

CITY OF BELOIT

Activity Progress Narrative:

Project complete - 1,875' of bank have been stabilized along Rock River

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDMTU8154 LAKE DELTON MIT RAVINES

Activity Title: LAKE DELTON MIT RAVINES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

LAKE DELTON

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$198,487.00
Total Budget	\$0.00	\$198,487.00
Total Obligated	\$0.00	\$195,844.00
Total Funds Drawdown	\$0.00	\$195,844.00
Program Funds Drawdown	\$0.00	\$195,844.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,844.00
LAKE DELTON	\$0.00	\$195,844.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restoration and stabilization of several drainage ravines located near West Delevan Street and Alcan Drive.

Location Description:

Lake Delton, WI

Activity Progress Narrative:

project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDMTU8171 SPRING GREEN DRAINAGE
Activity Title:	SPRING GREEN DRAINAGE SWALE/RUN OFF SYSTEM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$730,976.00

Total Budget

\$0.00

\$730,976.00

Total Obligated

\$330,577.00

\$699,834.00

Total Funds Drawdown

\$183,135.00

\$369,257.00

Program Funds Drawdown

\$183,135.00

\$369,257.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$186,122.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Fund up to 25% of Local Match required by US-EDA grant to install drainage swale to contain and direct storm water runoff.

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDMTU8341 FOX POINT MIT STORM OUTFALL RIPRAP

Activity Title: FOX POINT MIT STORM OUTFALL RIPRAP

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

6

Project Title:

bucket PF Mitigation ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Fox Point

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

To Date

N/A

\$73,000.00

Total Budget

\$0.00

\$73,000.00

Total Obligated

\$20,118.00

\$73,000.00

Total Funds Drawdown

\$52,822.00

\$52,822.00

Program Funds Drawdown

\$52,822.00

\$52,822.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Fox Point

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Install storm grate on a storm outfall and riprap lining on a ravine, used as a drainage channel damaged by the disaster.

Location Description:

Fox Point, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	550	550/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL707 3 GAYS MILLS COMM CENTER

Activity Title: GAYS MILLS COMMUNITY CENTER

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$285,000.00
Total Budget	\$0.00	\$285,000.00
Total Obligated	\$0.00	\$285,000.00
Total Funds Drawdown	\$0.00	\$285,000.00
Program Funds Drawdown	\$0.00	\$285,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$285,000.00
GAYS MILLS	\$0.00	\$285,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Center site development and community kitchen related costs.

Location Description:

GAYS MILLS

Activity Progress Narrative:

PROJECT SUBSTANTIALLY COMPLETE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFL707 4 GAYS MILLS FIRE STA

Activity Title: GAYS MILLS FIRE STATION/EMS

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$393,250.00
Total Budget	\$0.00	\$393,250.00
Total Obligated	\$0.00	\$393,250.00
Total Funds Drawdown	\$132,957.51	\$393,250.00
Program Funds Drawdown	\$132,957.51	\$393,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,300.00
GAYS MILLS	\$0.00	\$110,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct facility for fire station and EMS.

Location Description:

GAYS MILLS

Activity Progress Narrative:

PROJECT SUBSTANTIALLY COMPLETE, MINOR "SPRING" ITEMS REMAIN

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFL8131 WALWORTH CO PF ROAD REPAIRS
Activity Title: WALWORTH CO PF ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Walworth County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,000.00
Total Budget	\$0.00	\$262,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Walworth County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of roads damaged by the disaster.

Location Description:

WALWORTH COUNTY

Activity Progress Narrative:

85% complete. Expected completion summer 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFL816 1 LA FARGE EMER/COMM FAC

Activity Title: LA FARGE EMER/COMM FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

LA FARGE

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,749,475.00
Total Budget	\$0.00	\$1,749,475.00
Total Obligated	\$0.00	\$1,749,475.00
Total Funds Drawdown	\$0.00	\$1,749,475.00
Program Funds Drawdown	\$0.00	\$1,749,475.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,749,475.00
LA FARGE	\$0.00	\$1,749,475.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Project Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFL8351 DANE CO. SEWER REPAIRS

Activity Title: DANE CO. SEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dane County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,290,000.00
Total Budget	\$0.00	\$1,290,000.00
Total Obligated	\$0.00	\$1,035,857.00
Total Funds Drawdown	\$64,352.26	\$1,035,857.00
Program Funds Drawdown	\$64,352.26	\$1,035,857.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$961,814.00
Dane County	\$0.00	\$961,814.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair damage to sewer lines caused by the disaster.

Location Description:

Morrisonville, WI

Activity Progress Narrative:

Project expected to be completed in May 2012

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL8431 NESHKORO SEWER CONSTRUCTION
Activity Title: NESHKORO SEWER CONSTRUCTION

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 3

Project Title:
 bucket Pub Fac Low/Mod

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2010

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Neshkoro

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$194,000.00
Total Budget	\$0.00	\$194,000.00
Total Obligated	\$0.00	\$194,000.00
Total Funds Drawdown	\$3,978.00	\$194,000.00
Program Funds Drawdown	\$3,978.00	\$194,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,224.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Reconstruction storm sewer lines damaged by disaster.

Location Description:
 Neshkoro, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1280/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8142 JEFFERSON CO. PF
Activity Title: JEFFERSON CO. REPAIR OF ERODED SWALE AND CULVERT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

JEFFERSON CO

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$75,000.00

Total Budget

\$0.00

\$75,000.00

Total Obligated

\$283.00

\$283.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

JEFFERSON CO

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair eroded drainage swale and flood-damaged culvert in Arbor Ridge Subdivision.

Location Description:

Fort Atkinson, WI (Jefferson County)

Activity Progress Narrative:

Project Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFU815 1 LAKE DELTON WW TREAT PLANT
Activity Title: LAKE DELTON WW TREAT PLANT

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4

Projected Start Date:

05/08/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

LAKE DELTON

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$179,930.00
Total Budget	\$0.00	\$179,930.00
Total Obligated	\$0.00	\$179,930.00
Total Funds Drawdown	\$0.00	\$179,930.00
Program Funds Drawdown	\$0.00	\$179,930.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,820.00
LAKE DELTON	\$0.00	\$125,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Wastewater Treatment Plan damaged by the flood event, including replacement of the Outfall Pipe with 160 feet of ball and socket joint pipe into the Wisconsin River and armored with riprap.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFU819 1 JANESVILLE PUB ASST

Activity Title: JANESVILLE PUBLIC ASSISTANCE

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

02/29/2012

Responsible Organization:

JANESVILLE

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$411,747.00
Total Budget	\$0.00	\$411,747.00
Total Obligated	\$0.00	\$411,747.00
Total Funds Drawdown	\$0.00	\$411,747.00
Program Funds Drawdown	\$0.00	\$411,747.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$411,747.00
JANESVILLE	\$0.00	\$411,747.00
Match Contributed	\$0.00	\$0.00

Activity Description:

REIMBURSEMENT TO THE CITY FOR ELIGIBLE COSTS WHICH WERE UNREIMBURSED BY FEMA UNDER THEIR PUBLIC ASSISTANCE PROGRAM

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Completed Feb 2012

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFU8192 JANESVILLE REIMBURSE PF SEWERS

Activity Title: JANESVILLE REIMBURSE PF SEWERS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/29/2012

National Objective:

Urgent Need

Responsible Organization:

JANESVILLE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

To Date

N/A

\$124,000.00

Total Budget

\$0.00

\$124,000.00

Total Obligated

\$0.00

\$124,000.00

Total Funds Drawdown

\$0.00

\$124,000.00

Program Funds Drawdown

\$0.00

\$124,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$124,000.00

JANESVILLE

\$0.00

\$124,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reimbursement for repairs to sewer lines caused by the disaster.

Location Description:

Janesville, WI

Activity Progress Narrative:

Activity Complete February 2012

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	2661/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDPFU8193 JANESVILLE/AFTON ROAD REPAIRS
Activity Title:	JANESVILLE/AFTON ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

02/29/2012

Responsible Organization:

JANESVILLE

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$66,536.00
Total Budget	(\$43,464.00)	\$66,536.00
Total Obligated	\$10,769.00	\$66,536.00
Total Funds Drawdown	\$0.00	\$55,767.00
Program Funds Drawdown	\$0.00	\$55,767.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JANESVILLE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair to roads damaged by the disaster.

Location Description:

Afton, WI

Activity Progress Narrative:

Activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8223 ROCK SPRINGS PF SEWER REPAIRS
Activity Title: ROCK SPRINGS PF SEWER REPAIRS

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 4

Project Title:
 bucket PF ULN

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Rock Springs, Village of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$997,000.00
Total Budget	\$0.00	\$997,000.00
Total Obligated	\$150,961.00	\$814,782.00
Total Funds Drawdown	\$102,179.00	\$663,821.00
Program Funds Drawdown	\$102,179.00	\$663,821.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$703,910.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to repair flood damage to sewage treatment lagoons, lift station, sanitary sewers, and streets. These repairs address health issues related to elimination of sewage bypassing and continued sewage treatment.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDPFU8231 Mauston, City of
Activity Title:	Mauston Culvert and Ditch Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2012

National Objective:

Urgent Need

Responsible Organization:

Mauston, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$143,929.00
Total Budget	\$0.00	\$143,929.00
Total Obligated	\$0.00	\$145,000.00
Total Funds Drawdown	\$0.00	\$138,232.00
Program Funds Drawdown	\$0.00	\$138,232.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,232.00
Mauston, City of	\$0.00	\$138,232.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace the Townline Culvert and to make storm water ditch improvement.

Location Description:

City of Mauston

Activity Progress Narrative:

project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1600	1600/60



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDPFU8281 JEFFERSON (CITY) PF
Activity Title:	JEFFERSON (CITY) PF WASTERWATER PLANT

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
4

Project Title:
bucket PF ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
JEFFERSON (CITY)

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$617,300.00
Total Budget	\$0.00	\$617,300.00
Total Obligated	\$74,128.00	\$579,244.00
Total Funds Drawdown	\$4,462.00	\$505,116.01
Program Funds Drawdown	\$4,462.00	\$505,116.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,654.01
JEFFERSON (CITY)	\$0.00	\$500,654.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate the wastewater treatment plant damaged by the flooding event & protect it from future flooding by raising the perimeter flood dike and modifying the effluent pumping station.

Location Description:

CITY OF JEFFERSON

Activity Progress Narrative:

95% Complete, Will be completed in 2012

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8291 REEDSBURG, CITY OF PF STORM SEWERS

Activity Title: REEDSBURG, CITY OF PF STORM SEWERS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Reedsburg

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$808,000.00
Total Budget	\$0.00	\$808,000.00
Total Obligated	\$0.00	\$808,000.00
Total Funds Drawdown	\$0.00	\$808,000.00
Program Funds Drawdown	\$0.00	\$808,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$808,000.00
Reedsburg	\$0.00	\$808,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities: Urgent local need of storm sewer reconstruction/repair for future flood mitigation purposes.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1612/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFU8451 WATERFORD PUMP STATION
Activity Title: WATERFORD PUMP STATION

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Waterford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,102,200.00
Total Budget	\$0.00	\$1,102,200.00
Total Obligated	\$0.00	\$35,074.00
Total Funds Drawdown	\$35,074.00	\$35,074.00
Program Funds Drawdown	\$35,074.00	\$35,074.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waterford	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of town's pump station that was damaged by the disaster.

Location Description:

Waterford, WI

Activity Progress Narrative:

Completion expected Fall 2012

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFU8731 LODI ROAD REPAIRS

Activity Title: LODI ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lodi, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$444,000.00
Total Budget	\$0.00	\$444,000.00
Total Obligated	\$0.00	\$442,938.00
Total Funds Drawdown	\$73,907.00	\$442,938.00
Program Funds Drawdown	\$73,907.00	\$442,938.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$369,094.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair damages to roads caused by the floods of 2008. This activity meets a need essential for public health and/or safety.

Location Description:

Lodi, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$16,323.57	\$319,910.11
Program Funds Drawdown	\$16,323.57	\$319,910.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,317.53
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0