

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$38,779,123.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Julie Anna Spears

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$38,779,123.00
Total CDBG Program Funds Budgeted	N/A	\$38,779,123.00
Program Funds Drawdown	\$4,900,423.76	\$23,317,754.88
Obligated CDBG DR Funds	\$303,622.00	\$38,773,859.00
Expended CDBG DR Funds	\$3,941,579.01	\$23,098,521.74
Match Contributed	(\$58,472.00)	\$0.00
Program Income Received	\$1,236,590.00	\$1,236,590.00
Program Income Drawdown	\$8,992.00	\$8,992.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$1,250,410.88
Limit on State Admin	\$0.00	\$1,250,410.88

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$15,253,271.00

Overall Progress Narrative:

Program Funds Summary by Activity as of 12/31/10:

All NSP1 Program Funds were obligated by the 18-month deadline. The State of Wisconsin worked with HQ to obligate funds Program Funds correctly in DRGR. Approximately 61% of NSP1 Program Funds have been

expended and drawn. The State of Wisconsin NSP Program is on schedule for drawing 100% of \$38,779,123 by 2013 and meeting the LH 25% requirement. We continue to appreciate all the efforts HUD Milwaukee and HUD HQ has made to assist the State and to resolve the DRGR and regulatory issues that have arisen in the course of administering and reporting on this program.

Activity A, Financing Mechanisms & WHEDA has completed over 90% of their activities as of 12/31/10. The unused balance of these funds, \$6012, will be de-obligated in the first quarter of 2011 and reallocated to other sub-grantees with cost overruns.

Activity B, Acquisition/Rehab/Resale or Rental & Sub-grantees have acquired all properties. Most rehabilitation or reconstruction is underway, although much of the rehab work will have to wait for warmer conditions in the spring for completion. About 40 residential properties have been complete and units have been sold or rented to income eligible households. To date, approximately 70% of the funds have been disbursed.

Activity C, Landbanking & Based on guidance from HQ, these activities were split into Acquisition and Disposition this quarter. For Landbank Acquisition activities, all properties have been acquired and most of these funds have been expended and drawn. Landbank Disposition funds will be expended and drawn for holding costs prior to disposition. Note that Landbank activities were set-up in the Action Plan as area instead of direct benefit. However, it is possible it will be determined at disposition that some of the activities have a direct benefit. Further guidance is needed in this area.

Activities D, Demolition & Over 1/3 of the demolition activities were completed on about 27 properties. Funds are slightly over 50% disbursed. More than half of the demolition activities are awaiting warmer weather. Note that demolition activities were set-up in the Action Plan as separate activities split out from B, C and E and as area instead of direct benefit. Newer guidance classifies these activities as "site prep" for reconstruction, new construction or landbanking, therefore not split out of these activities. However, additional guidance also directs Grantees to leave activities that are already split out. This creates a challenge if a direct benefit is eventually attained. Also, in some instances, this will create double, if not triple, reporting (e.g. B & D; C & D; or B, D & E). Further guidance is needed in this area.

Activity E, Redevelopment & Funds are slightly over 50% disbursed due mostly to sub-grantee acquisition of properties for redevelopment. Renewed activity and fund expenditure is scheduled for spring, 2011 as weather permits foundation and exterior work.

Program Income:

The State of Wisconsin is not receipting Program Income, rather our sub-grantees are allowed to retain Program Income and re-use it on NSP eligible activities. After extensive discussions with HUD HQ, a method of tracking receipt and expenditure of sub-grantee's Program Income has been designed and implemented for accurate reporting in DRGR. As of 12/31/10, sub-grantees have received approximately \$1.2M in Program Income. Sub-grantees with Program Income are just beginning to expend it on NSP eligible activities and "draw" funds through this new process. Program Income expended will start to be reported in the next QPR automatically via the drawdown process. Further guidance may be needed in this area.

Street addresses were reported at obligation instead of completion based on early guidance. Only addresses for completed projects that had not been previously reported as complete were entered this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$304,357.76	\$3,760,186.00	\$1,250,410.88
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$1,104.00	\$1,769,298.00	\$1,762,553.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$740,127.00	\$6,989,234.00	\$3,696,594.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$3,162,168.00	\$20,683,303.00	\$13,653,139.00
NSPCLB01, NSP Eligible Use C Landbanking	\$2,440.00	\$571,425.00	\$356,403.00
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$62,517.00	\$1,028,220.00	\$529,872.00
NSPERD01, NSP Eligible Use E Redevelopment	\$627,710.00	\$3,977,457.00	\$2,068,783.00

Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Commerce

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,260,312.00
Total CDBG Program Funds Budgeted	N/A	\$1,260,312.00
Program Funds Drawdown	\$52,744.76	\$290,624.88
Obligated CDBG DR Funds	\$2,000.00	\$1,260,312.00
Expended CDBG DR Funds	\$93,301.01	\$294,770.74
Commerce	\$93,301.01	\$294,770.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Prior Period Correction: Only \$48,596.48 expended this quarter. Additional \$44,707.53 which should have been entered in the 4th Qtr of 2010 is included this quarter to correct the cumulative amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ADVOCAP

Activity Title: ADVOCAP ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$38,625.00
Total CDBG Program Funds Budgeted	N/A	\$38,625.00
Program Funds Drawdown	\$3,487.00	\$22,335.00
Obligated CDBG DR Funds	\$0.00	\$38,625.00
Expended CDBG DR Funds	\$3,487.00	\$22,335.00
ADVOCAP	\$3,487.00	\$22,335.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Subgrantee Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,583.00
Total CDBG Program Funds Budgeted	N/A	\$46,583.00
Program Funds Drawdown	\$1,517.00	\$29,487.00
Obligated CDBG DR Funds	\$0.00	\$46,583.00
Expended CDBG DR Funds	\$1,517.00	\$29,487.00
ANTIGO	\$1,517.00	\$29,487.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 APPLETON

Activity Title: APPLETON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,445.00
Total CDBG Program Funds Budgeted	N/A	\$84,445.00
Program Funds Drawdown	\$20,072.00	\$48,026.00
Obligated CDBG DR Funds	\$0.00	\$84,445.00
Expended CDBG DR Funds	\$20,072.00	\$48,026.00
APPLETON	\$20,072.00	\$48,026.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ASHLAND

Activity Title: ASHLAND ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ASHLAND

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,250.00
Total CDBG Program Funds Budgeted	N/A	\$23,250.00
Program Funds Drawdown	\$14,791.00	\$17,142.00
Obligated CDBG DR Funds	\$0.00	\$23,250.00
Expended CDBG DR Funds	\$14,791.00	\$17,142.00
ASHLAND	\$14,791.00	\$17,142.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 CAP SERVICES

Activity Title: CAP SERVICES ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2009

Completed Activity Actual End Date:

Responsible Organization:

CAP SERVICES

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$9,769.00	\$36,425.00
Obligated CDBG DR Funds	\$0.00	\$60,000.00
Expended CDBG DR Funds	\$9,769.00	\$36,425.00
CAP SERVICES	\$9,769.00	\$36,425.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 COULEECAP

Activity Title: COULEECAP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,290.00
Total CDBG Program Funds Budgeted	N/A	\$114,290.00
Program Funds Drawdown	\$12,301.00	\$45,779.00
Obligated CDBG DR Funds	\$0.00	\$114,290.00
Expended CDBG DR Funds	\$12,301.00	\$45,779.00
COULEECAP	\$12,301.00	\$45,779.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 EAU CLAIRE

Activity Title: EAU CLAIRE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

EAU CLAIRE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,813.00
Total CDBG Program Funds Budgeted	N/A	\$15,813.00
Program Funds Drawdown	\$6,000.00	\$7,500.00
Obligated CDBG DR Funds	(\$5,300.00)	\$15,813.00
Expended CDBG DR Funds	\$6,000.00	\$4,500.00
EAU CLAIRE	\$6,000.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 GREEN BAY

Activity Title: GREEN BAY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

GREEN BAY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$19,234.00	\$29,734.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$29,734.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 HO-CHUNK

Activity Title: HO-CHUNK ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

HO-CHUNK

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,105.00
Total CDBG Program Funds Budgeted	N/A	\$20,105.00
Program Funds Drawdown	\$8,052.00	\$10,052.00
Obligated CDBG DR Funds	\$0.00	\$20,105.00
Expended CDBG DR Funds	\$0.00	\$10,052.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 LAKESHORE

Activity Title: LAKESHORE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

LAKESHORE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,317.00
Total CDBG Program Funds Budgeted	N/A	\$42,317.00
Program Funds Drawdown	\$3,562.00	\$18,687.00
Obligated CDBG DR Funds	\$0.00	\$42,317.00
Expended CDBG DR Funds	\$3,562.00	\$18,687.00
LAKESHORE	\$3,562.00	\$18,687.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 MADISON

Activity Title: MADISON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$104,255.00
Total CDBG Program Funds Budgeted	N/A	\$104,255.00
Program Funds Drawdown	\$20,243.00	\$50,713.00
Obligated CDBG DR Funds	\$0.00	\$104,255.00
Expended CDBG DR Funds	\$20,243.00	\$50,713.00
MADISON	\$20,243.00	\$50,713.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 MULTI-COUNTY/PROJECT HOME
Activity Title: MULTI-COUNTY/PROJECT HOME ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,413.00
Total CDBG Program Funds Budgeted	N/A	\$37,413.00
Program Funds Drawdown	\$17,650.00	\$19,150.00
Obligated CDBG DR Funds	\$0.00	\$37,413.00
Expended CDBG DR Funds	\$17,650.00	\$19,150.00
MULTI-COUNTY/PROJECT HOME	\$17,650.00	\$19,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

PARTNERS

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,329.00
Total CDBG Program Funds Budgeted	N/A	\$50,329.00
Program Funds Drawdown	\$5,258.00	\$12,987.00
Obligated CDBG DR Funds	\$0.00	\$50,329.00
Expended CDBG DR Funds	\$5,258.00	\$12,987.00
PARTNERS	\$5,258.00	\$12,987.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$59,138.00
Total CDBG Program Funds Budgeted	N/A	\$59,138.00
Program Funds Drawdown	\$7,350.00	\$35,803.00
Obligated CDBG DR Funds	\$0.00	\$59,138.00
Expended CDBG DR Funds	\$2,250.00	\$35,803.00
PRAIRIE DU CHIEN	\$2,250.00	\$35,803.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RACINE

Activity Title: RACINE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

RACINE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$220,389.00
Total CDBG Program Funds Budgeted	N/A	\$220,389.00
Program Funds Drawdown	\$20,627.00	\$71,158.00
Obligated CDBG DR Funds	\$0.00	\$220,389.00
Expended CDBG DR Funds	\$20,627.00	\$71,158.00
RACINE	\$20,627.00	\$71,158.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,808.00
Total CDBG Program Funds Budgeted	N/A	\$133,808.00
Program Funds Drawdown	\$21,097.00	\$74,879.00
Obligated CDBG DR Funds	\$0.00	\$133,808.00
Expended CDBG DR Funds	\$21,097.00	\$74,879.00
ROCK CO CONSORTIUM	\$21,097.00	\$74,879.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RUSK CO

Activity Title: RUSK CO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RUSK CO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,250.00
Total CDBG Program Funds Budgeted	N/A	\$35,250.00
Program Funds Drawdown	\$6,825.00	\$14,097.00
Obligated CDBG DR Funds	\$0.00	\$35,250.00
Expended CDBG DR Funds	\$6,825.00	\$14,097.00
RUSK CO	\$6,825.00	\$14,097.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$180,740.00
Total CDBG Program Funds Budgeted	N/A	\$180,740.00
Program Funds Drawdown	\$38,115.00	\$73,818.00
Obligated CDBG DR Funds	\$0.00	\$180,740.00
Expended CDBG DR Funds	\$38,115.00	\$73,818.00
WEST CENTRAL CAA	\$38,115.00	\$73,818.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WHEDA

Activity Title: WHEDA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$123,851.00
Total CDBG Program Funds Budgeted	N/A	\$123,851.00
Program Funds Drawdown	\$15,663.00	\$115,933.00
Obligated CDBG DR Funds	\$0.00	\$123,851.00
Expended CDBG DR Funds	\$15,663.00	\$115,933.00
WHEDA	\$15,663.00	\$115,933.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 003

Activity Title: WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$736,825.00
Total CDBG Program Funds Budgeted	N/A	\$736,825.00
Program Funds Drawdown	\$492.00	\$733,583.00
Obligated CDBG DR Funds	\$0.00	\$736,825.00
Expended CDBG DR Funds	\$492.00	\$733,583.00
WHEDA	\$492.00	\$733,583.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine & Rock Counties

Activity Progress Narrative:

WHEDA's Financing Mechanism Program is nearing completion.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	13	15/18		
# of Singlefamily Units	15	15/18		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	13	0	13	15/18	0/0	15/18	100.00

# Owner Households	15	0	15	15/18	0/0	15/18	100.00
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Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Janesville	NA	
	Milwaukee	NA	
	Green Bay	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPAFM01 WHEDA 004

Activity Title: WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,032,473.00
Total CDBG Program Funds Budgeted	N/A	\$1,032,473.00
Program Funds Drawdown	\$612.00	\$1,028,970.00
Obligated CDBG DR Funds	\$0.00	\$1,032,509.00
Expended CDBG DR Funds	\$612.00	\$1,028,970.00
WHEDA	\$612.00	\$1,028,970.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

WHEDA's Financing Mechanism Program is nearing completion.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	22	39/41		
# of Singlefamily Units	39	39/41		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	4	25	0/0	11/17	39/41	28.21

# Owner Households	0	11	39	0/0	11/17	39/41	28.21
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Activity Locations

Address	City	State	Zip
	Evansville	NA	
	Beloit	NA	
	Janesville	NA	
	Green Bay	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 APPLETON

Activity Title: APPLETON RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,400.00
Total CDBG Program Funds Budgeted	N/A	\$484,400.00
Program Funds Drawdown	\$27,640.00	\$329,780.00
Obligated CDBG DR Funds	\$0.00	\$484,400.00
Expended CDBG DR Funds	\$27,640.00	\$329,780.00
APPLETON	\$27,640.00	\$329,780.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 CHIP PINE

Activity Title: CHIPPEWA RENTAL 25% PINE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$186,500.00
Total CDBG Program Funds Budgeted	N/A	\$186,500.00
Program Funds Drawdown	\$5,026.00	\$186,500.00
Obligated CDBG DR Funds	\$0.00	\$186,500.00
Expended CDBG DR Funds	\$5,026.00	\$186,500.00
CHIPPEWA	\$5,026.00	\$186,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

5195 County Hwy K, Chippewa Falls, WI 54729
Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

GREEN BAY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$521,012.00
Total CDBG Program Funds Budgeted	N/A	\$521,012.00
Program Funds Drawdown	\$73,095.00	\$132,138.00
Obligated CDBG DR Funds	\$0.00	\$521,012.00
Expended CDBG DR Funds	\$73,095.00	\$132,138.00
GREEN BAY	\$73,095.00	\$132,138.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI
(2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MAD ALLIED
Activity Title: MADISON RENTAL 25% ALLIED DR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$267,996.00
Total CDBG Program Funds Budgeted	N/A	\$267,996.00
Program Funds Drawdown	\$267,996.00	\$267,996.00
Obligated CDBG DR Funds	\$0.00	\$267,996.00
Expended CDBG DR Funds	\$267,996.00	\$267,996.00
MADISON	\$267,996.00	\$267,996.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison, 2354 Allied Dr. (Units 1,2,3,4); 2358 Allied Dr. (Units 5,6)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MAD FISHER

Activity Title: MADISON RENTAL 25% FISHER ST

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$272,661.00
Total CDBG Program Funds Budgeted	N/A	\$272,661.00
Program Funds Drawdown	\$0.00	\$158,742.00
Obligated CDBG DR Funds	\$0.00	\$272,661.00
Expended CDBG DR Funds	\$0.00	\$158,742.00
MADISON	\$0.00	\$158,742.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison, 2116 Fisher St.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Multifamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	5	0	5	5/5	0/0	5/5	100.00
# Renter Households	5	0	5	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 MADISON

Activity Title: MADISON RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$106,617.00
Total CDBG Program Funds Budgeted	N/A	\$106,617.00
Program Funds Drawdown	\$48,473.00	\$106,617.00
Obligated CDBG DR Funds	\$0.00	\$106,617.00
Expended CDBG DR Funds	(\$339.00)	\$106,617.00
MADISON	\$0.00	\$106,956.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Adjustment from 1st Qtr 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME RENTAL 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$36,306.00	\$108,858.00
Obligated CDBG DR Funds	\$0.00	\$120,000.00
Expended CDBG DR Funds	\$16,233.00	\$108,858.00
MULTI-COUNTY/PROJECT HOME	\$16,233.00	\$108,858.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 NCAP MAIN ST

Activity Title: NEWCAP RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$232,921.00
Total CDBG Program Funds Budgeted	N/A	\$232,921.00
Program Funds Drawdown	\$0.00	\$232,921.00
Obligated CDBG DR Funds	\$0.00	\$232,921.00
Expended CDBG DR Funds	\$37,921.00	\$232,921.00
NEWCAP	\$37,921.00	\$232,921.00
Match Contributed	(\$37,921.00)	\$0.00
Program Income Received	\$10,710.00	\$10,710.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI).

Activity Progress Narrative:

\$37,921 actually expended in 1st quarter 2010, however, reported in error under Match Contributed until now. Activity is complete, however, may continue to earn Program Income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	8	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	8	0	8	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$313,164.00
Total CDBG Program Funds Budgeted	N/A	\$313,164.00
Program Funds Drawdown	\$38,561.00	\$140,833.00
Obligated CDBG DR Funds	\$0.00	\$313,164.00
Expended CDBG DR Funds	\$38,561.00	\$96,402.00
ROCK CO CONSORTIUM	\$38,561.00	\$96,402.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$560,000.00
Total CDBG Program Funds Budgeted	N/A	\$560,000.00
Program Funds Drawdown	\$36,971.00	\$362,345.00
Obligated CDBG DR Funds	\$0.00	\$560,000.00
Expended CDBG DR Funds	\$14,806.00	\$362,345.00
WEST CENTRAL CAA	\$14,806.00	\$362,345.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 CHIP PINE

Activity Title: CHIPPEWA RENTAL PINE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$57,500.00
Total CDBG Program Funds Budgeted	N/A	\$57,500.00
Program Funds Drawdown	\$36,147.00	\$36,147.00
Obligated CDBG DR Funds	\$0.00	\$57,500.00
Expended CDBG DR Funds	\$36,147.00	\$36,147.00
CHIPPEWA	\$36,147.00	\$36,147.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

5195 County Hwy K, Chippewa Falls, WI 54729
Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 INDIANHEAD

Activity Title: INDIANHEAD RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

INDIANHEAD

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$426,663.00
Total CDBG Program Funds Budgeted	N/A	\$426,663.00
Program Funds Drawdown	\$128,403.00	\$173,559.00
Obligated CDBG DR Funds	\$0.00	\$426,663.00
Expended CDBG DR Funds	\$128,403.00	\$173,559.00
INDIANHEAD	\$128,403.00	\$173,559.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 MADISON

Activity Title: MADISON RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

11/24/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Obligated CDBG DR Funds	\$0.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$60,000.00
MADISON	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

SF rental completed and rented up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/1	1/1	100.00
# Renter Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$4,006.00	\$12,000.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$4,006.00	\$12,000.00
MULTI-COUNTY/PROJECT HOME	\$4,006.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 NCAP MAIN ST.

Activity Title: NEWCAP RENTAL MAIN ST.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$232,920.00
Total CDBG Program Funds Budgeted	N/A	\$232,920.00
Program Funds Drawdown	\$0.00	\$232,920.00
Obligated CDBG DR Funds	\$0.00	\$232,920.00
Expended CDBG DR Funds	\$0.00	\$232,920.00
NEWCAP	\$0.00	\$232,920.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$10,710.00	\$10,710.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI)

Activity Progress Narrative:

Activity is complete but may continue to earn PI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	8	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	3	-2	0	3/0	2/6	8/8	62.50
# Renter Households	3	2	8	3/0	2/6	8/8	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,099,859.00
Total CDBG Program Funds Budgeted	N/A	\$1,099,859.00
Program Funds Drawdown	\$37,503.00	\$484,401.00
Obligated CDBG DR Funds	\$0.00	\$1,099,859.00
Expended CDBG DR Funds	\$4,435.00	\$484,401.00
WEST CENTRAL CAA	\$4,435.00	\$484,401.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ANTIGO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$202,600.00
Total CDBG Program Funds Budgeted	N/A	\$202,600.00
Program Funds Drawdown	\$10,198.00	\$86,416.00
Obligated CDBG DR Funds	\$26,680.00	\$202,600.00
Expended CDBG DR Funds	\$10,198.00	\$144,166.00
ANTIGO	\$10,198.00	\$144,166.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$52,682.00	\$52,682.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Prior period correction for # housing units completed and # properties completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ASHLAND

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$179,670.00
Total CDBG Program Funds Budgeted	N/A	\$179,670.00
Program Funds Drawdown	\$28,870.00	\$179,670.00
Obligated CDBG DR Funds	\$0.00	\$179,670.00
Expended CDBG DR Funds	\$0.00	\$179,670.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 CAP SERVICES

Activity Title: CAP SERVICES HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CAP SERVICES

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$324,896.00
Total CDBG Program Funds Budgeted	N/A	\$324,896.00
Program Funds Drawdown	\$47,829.00	\$303,222.00
Obligated CDBG DR Funds	\$0.00	\$324,896.00
Expended CDBG DR Funds	\$47,829.00	\$303,222.00
CAP SERVICES	\$47,829.00	\$303,222.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$361,187.00
Total CDBG Program Funds Budgeted	N/A	\$361,187.00
Program Funds Drawdown	\$39,033.00	\$361,187.00
Obligated CDBG DR Funds	\$0.00	\$361,187.00
Expended CDBG DR Funds	\$34,937.00	\$361,187.00
CHIPPEWA	\$34,937.00	\$361,187.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$18,798.00	\$18,798.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	3	0	3	3/5	0/0	3/5	100.00
# Owner Households	3	0	3	3/5	0/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,000.00
Total CDBG Program Funds Budgeted	N/A	\$410,000.00
Program Funds Drawdown	\$7,112.00	\$219,412.00
Obligated CDBG DR Funds	\$0.00	\$410,000.00
Expended CDBG DR Funds	\$7,112.00	\$219,412.00
COULEECAP	\$7,112.00	\$219,412.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

EAU CLAIRE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$278,608.00
Total CDBG Program Funds Budgeted	N/A	\$278,608.00
Program Funds Drawdown	\$56,635.00	\$234,980.00
Obligated CDBG DR Funds	\$0.00	\$260,000.00
Expended CDBG DR Funds	\$56,635.00	\$234,980.00
EAU CLAIRE	\$56,635.00	\$234,980.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 GREEN BAY

Activity Title: GREEN BAY HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

GREEN BAY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,036.00
Total CDBG Program Funds Budgeted	N/A	\$144,036.00
Program Funds Drawdown	\$82,202.00	\$82,202.00
Obligated CDBG DR Funds	\$0.00	\$144,036.00
Expended CDBG DR Funds	\$47,574.00	\$82,202.00
GREEN BAY	\$47,574.00	\$82,202.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 HO-CHUNK

Activity Title: HO-CHUNK HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

HO-CHUNK

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,952.00
Total CDBG Program Funds Budgeted	N/A	\$131,952.00
Program Funds Drawdown	\$25,678.00	\$126,450.00
Obligated CDBG DR Funds	\$0.00	\$131,952.00
Expended CDBG DR Funds	\$25,678.00	\$126,400.00
HO-CHUNK	\$25,678.00	\$126,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

KENOSHA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$599,960.00
Total CDBG Program Funds Budgeted	N/A	\$599,960.00
Program Funds Drawdown	\$80,498.00	\$194,042.00
Obligated CDBG DR Funds	\$0.00	\$599,960.00
Expended CDBG DR Funds	\$142.00	\$194,042.00
KENOSHA	\$142.00	\$194,042.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

LAKESHORE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$296,880.00
Total CDBG Program Funds Budgeted	N/A	\$296,880.00
Program Funds Drawdown	\$34,733.00	\$248,882.00
Obligated CDBG DR Funds	\$0.00	\$296,880.00
Expended CDBG DR Funds	\$34,731.00	\$248,880.00
LAKESHORE	\$34,731.00	\$248,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 MADISON

Activity Title: MADISON HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$223,331.00
Total CDBG Program Funds Budgeted	N/A	\$223,331.00
Program Funds Drawdown	\$200,000.00	\$200,000.00
Obligated CDBG DR Funds	\$0.00	\$223,331.00
Expended CDBG DR Funds	\$200,000.00	\$200,000.00
MADISON	\$200,000.00	\$200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 MAUSTON

Activity Title: MAUSTON HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MAUSTON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$174,602.00
Total CDBG Program Funds Budgeted	N/A	\$174,602.00
Program Funds Drawdown	\$9,959.00	\$162,484.00
Obligated CDBG DR Funds	\$0.00	\$174,602.00
Expended CDBG DR Funds	\$76,959.00	\$162,484.00
MAUSTON	\$76,959.00	\$162,484.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$317,000.00
Total CDBG Program Funds Budgeted	N/A	\$317,000.00
Program Funds Drawdown	\$20,900.00	\$281,643.00
Obligated CDBG DR Funds	\$0.00	\$317,000.00
Expended CDBG DR Funds	\$31,129.00	\$281,643.00
MULTI-COUNTY/PROJECT HOME	\$31,129.00	\$281,643.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

PARTNERS

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$221,742.00
Total CDBG Program Funds Budgeted	N/A	\$221,742.00
Program Funds Drawdown	\$1.00	\$221,742.00
Obligated CDBG DR Funds	\$0.00	\$221,742.00
Expended CDBG DR Funds	\$0.00	\$221,742.00
PARTNERS	\$0.00	\$221,742.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$204,822.00	\$204,822.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	3/3
# of Parcels acquired voluntarily	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	3/3
# of Singlefamily Units	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,119.00
Total CDBG Program Funds Budgeted	N/A	\$380,119.00
Program Funds Drawdown	\$9,500.00	\$337,119.00
Obligated CDBG DR Funds	\$0.00	\$380,119.00
Expended CDBG DR Funds	\$60,000.00	\$373,509.00
PRAIRIE DU CHIEN	\$60,000.00	\$373,509.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$140,875.00	\$140,875.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	0	2	2/4	0/0	2/4	100.00
# Owner Households	2	0	2	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RACINE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,212,787.00
Total CDBG Program Funds Budgeted	N/A	\$1,212,787.00
Program Funds Drawdown	\$211,476.00	\$652,684.00
Obligated CDBG DR Funds	\$0.00	\$1,212,787.00
Expended CDBG DR Funds	\$114,147.00	\$652,684.00
RACINE	\$114,147.00	\$652,684.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RENEWAL UNLIMITED

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$292,727.00
Total CDBG Program Funds Budgeted	N/A	\$292,727.00
Program Funds Drawdown	\$33,572.00	\$277,572.00
Obligated CDBG DR Funds	(\$104,548.00)	\$292,727.00
Expended CDBG DR Funds	(\$596,428.00)	\$277,572.00
RENEWAL UNLIMITED	\$0.00	\$874,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

\$630,000 reported as expended in error in previous quarter. Actual expended this quarter = \$33,572 for balance of -\$596,428. Expended and drawn to date \$277,572 is now correct.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$304,120.00
Total CDBG Program Funds Budgeted	N/A	\$304,120.00
Program Funds Drawdown	\$0.00	\$124,301.00
Obligated CDBG DR Funds	\$0.00	\$304,120.00
Expended CDBG DR Funds	\$0.00	\$99,969.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 RUSK CO

Activity Title: RUSK CO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RUSK CO

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$338,000.00
Total CDBG Program Funds Budgeted	N/A	\$338,000.00
Program Funds Drawdown	\$3,500.00	\$285,000.00
Obligated CDBG DR Funds	\$0.00	\$338,000.00
Expended CDBG DR Funds	\$3,500.00	\$285,000.00
RUSK CO	\$3,500.00	\$285,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$247,283.00
Total CDBG Program Funds Budgeted	N/A	\$247,283.00
Program Funds Drawdown	\$77,760.00	\$244,368.00
Obligated CDBG DR Funds	\$0.00	\$247,283.00
Expended CDBG DR Funds	\$77,760.00	\$244,368.00
WAUKESHA CO CONSORTIUM	\$77,760.00	\$244,368.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,351.00
Total CDBG Program Funds Budgeted	N/A	\$238,351.00
Program Funds Drawdown	\$37,196.00	\$238,322.00
Obligated CDBG DR Funds	\$5,758.00	\$238,351.00
Expended CDBG DR Funds	\$37,196.00	\$238,322.00
WEST CENTRAL CAA	\$37,196.00	\$238,322.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WESTERN DAIRYLAND

Overall

Oct 1 thru Dec 31, 2010

To Date

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$120,250.00
Total CDBG Program Funds Budgeted	N/A	\$120,250.00
Program Funds Drawdown	\$30,061.00	\$120,250.00
Obligated CDBG DR Funds	\$0.00	\$120,250.00
Expended CDBG DR Funds	(\$74,211.00)	\$120,250.00
WESTERN DAIRYLAND	\$0.00	\$194,461.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$80,000.00	\$80,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Prior period correction: Expended funds over-reported in error in previous report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$504,002.00
Total CDBG Program Funds Budgeted	N/A	\$504,002.00
Program Funds Drawdown	\$4,030.00	\$201,969.00
Obligated CDBG DR Funds	\$0.00	\$504,002.00
Expended CDBG DR Funds	\$7,040.00	\$201,969.00
WINNEBAGO CO HA	\$7,040.00	\$201,969.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$63,161.00	\$63,161.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/7
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	1/7
# of Singlefamily Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	-1	0	-1	1/7	0/0	1/7	100.00
# Owner Households	1	0	1	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ANTIGO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$418,500.00
Total CDBG Program Funds Budgeted	N/A	\$418,500.00
Program Funds Drawdown	\$40,469.00	\$390,409.00
Obligated CDBG DR Funds	\$26,625.00	\$418,500.00
Expended CDBG DR Funds	\$40,469.00	\$332,659.00
ANTIGO	\$40,469.00	\$332,659.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$135,225.00	\$135,225.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	2	2	0/0	2/2	2/4	100.00
# Owner Households	0	2	2	0/0	2/2	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 APPLETON

Activity Title: APPLETON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$341,537.00
Total CDBG Program Funds Budgeted	N/A	\$341,537.00
Program Funds Drawdown	\$35,909.00	\$288,950.00
Obligated CDBG DR Funds	\$0.00	\$341,537.00
Expended CDBG DR Funds	\$35,909.00	\$288,950.00
APPLETON	\$35,909.00	\$288,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ASHLAND

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$115,330.00
Total CDBG Program Funds Budgeted	N/A	\$115,330.00
Program Funds Drawdown	\$3,414.00	\$101,549.00
Obligated CDBG DR Funds	\$0.00	\$115,330.00
Expended CDBG DR Funds	\$0.00	\$101,549.00
ASHLAND	\$0.00	\$101,549.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$75,788.00	\$75,788.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-1	0	0/0	0/3	1/3	0.00
# Owner Households	0	0	1	0/0	0/3	1/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 CAP SERVICES

Activity Title: CAP SERVICES HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$471,204.00
Total CDBG Program Funds Budgeted	N/A	\$471,204.00
Program Funds Drawdown	\$152,923.00	\$401,947.00
Obligated CDBG DR Funds	\$0.00	\$471,204.00
Expended CDBG DR Funds	\$152,923.00	\$401,947.00
CAP SERVICES	\$152,923.00	\$401,947.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/3	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 CHIPPEWA

Activity Title: CHIPPEWA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$398,563.00
Total CDBG Program Funds Budgeted	N/A	\$398,563.00
Program Funds Drawdown	\$74,517.00	\$338,758.00
Obligated CDBG DR Funds	\$0.00	\$398,563.00
Expended CDBG DR Funds	\$38,925.00	\$338,758.00
CHIPPEWA	\$38,925.00	\$338,758.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$14,342.00	\$14,342.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/4
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/4
# of Singlefamily Units	3	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	-1	3	2	0/0	3/4	3/4	100.00
# Owner Households	0	3	3	0/0	3/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,008,867.00
Total CDBG Program Funds Budgeted	N/A	\$1,008,867.00
Program Funds Drawdown	\$119,861.00	\$526,637.00
Obligated CDBG DR Funds	\$0.00	\$1,008,867.00
Expended CDBG DR Funds	\$119,861.00	\$526,637.00
COULEECAP	\$119,861.00	\$526,637.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE

Activity Title: EAU CLAIRE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

EAU CLAIRE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$88,192.00
Total CDBG Program Funds Budgeted	N/A	\$88,192.00
Program Funds Drawdown	\$24,566.00	\$88,136.00
Obligated CDBG DR Funds	\$0.00	\$101,500.00
Expended CDBG DR Funds	\$24,566.00	\$88,136.00
EAU CLAIRE	\$24,566.00	\$88,136.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

GREEN BAY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,384,952.00
Total CDBG Program Funds Budgeted	N/A	\$1,384,952.00
Program Funds Drawdown	\$251,390.00	\$628,019.00
Obligated CDBG DR Funds	\$0.00	\$1,384,952.00
Expended CDBG DR Funds	\$181,393.00	\$628,019.00
GREEN BAY	\$181,393.00	\$628,019.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 HO-CHUNK

Activity Title: HO-CHUNK HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HO-CHUNK

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$136,110.00
Total CDBG Program Funds Budgeted	N/A	\$136,110.00
Program Funds Drawdown	\$12,215.00	\$128,471.00
Obligated CDBG DR Funds	\$0.00	\$136,110.00
Expended CDBG DR Funds	\$12,215.00	\$128,471.00
HO-CHUNK	\$12,215.00	\$128,471.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 INDIANHEAD

Activity Title: INDIANHEAD HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

INDIANHEAD

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$214,280.00
Total CDBG Program Funds Budgeted	N/A	\$214,280.00
Program Funds Drawdown	\$166,161.00	\$166,161.00
Obligated CDBG DR Funds	\$0.00	\$214,280.00
Expended CDBG DR Funds	\$166,161.00	\$166,161.00
INDIANHEAD	\$166,161.00	\$166,161.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

KENOSHA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$953,507.00
Total CDBG Program Funds Budgeted	N/A	\$953,507.00
Program Funds Drawdown	\$0.00	\$181,658.00
Obligated CDBG DR Funds	\$0.00	\$953,507.00
Expended CDBG DR Funds	\$80,356.00	\$181,658.00
KENOSHA	\$80,356.00	\$181,658.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 LAKESHORE

Activity Title: LAKESHORE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

LAKESHORE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$267,353.00
Total CDBG Program Funds Budgeted	N/A	\$267,353.00
Program Funds Drawdown	\$44,362.00	\$184,000.00
Obligated CDBG DR Funds	\$0.00	\$267,353.00
Expended CDBG DR Funds	\$44,362.00	\$184,000.00
LAKESHORE	\$44,362.00	\$184,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/4	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$462,217.00
Total CDBG Program Funds Budgeted	N/A	\$462,217.00
Program Funds Drawdown	\$0.00	\$416,491.00
Obligated CDBG DR Funds	\$0.00	\$462,217.00
Expended CDBG DR Funds	\$0.00	\$416,491.00
MADISON	\$0.00	\$416,491.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/1	1/5	100.00
# Owner Households	0	1	1	0/0	1/1	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MAUSTON

Activity Title: MAUSTON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MAUSTON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$154,852.00
Total CDBG Program Funds Budgeted	N/A	\$154,852.00
Program Funds Drawdown	\$10,135.00	\$78,094.00
Obligated CDBG DR Funds	\$0.00	\$154,852.00
Expended CDBG DR Funds	(\$56,865.00)	\$78,094.00
MAUSTON	\$0.00	\$134,959.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Negative \$ amount because one activity moved to <50% CMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Oct 1 thru Dec 31, 2010

To Date

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$532,000.00
Total CDBG Program Funds Budgeted	N/A	\$532,000.00
Program Funds Drawdown	\$60,286.00	\$475,110.00
Obligated CDBG DR Funds	\$0.00	\$532,000.00
Expended CDBG DR Funds	\$25,115.00	\$475,110.00
MULTI-COUNTY/PROJECT HOME	\$25,115.00	\$475,110.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/4
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/5	1/5	100.00
# Owner Households	0	1	1	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 PARTNERS

Activity Title: PARTNERS HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

PARTNERS

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$449,314.00
Total CDBG Program Funds Budgeted	N/A	\$449,314.00
Program Funds Drawdown	\$5,999.00	\$177,711.00
Obligated CDBG DR Funds	\$228,953.00	\$449,314.00
Expended CDBG DR Funds	\$6,000.00	\$177,711.00
PARTNERS	\$6,000.00	\$177,711.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$302,502.00	\$302,502.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Prior period correction: Twohousing units prematurely entered as completed in previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	1/3
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	-1	1	0	0/0	1/0	1/3	100.00
# Owner Households	0	1	1	0/0	1/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$408,391.00
Total CDBG Program Funds Budgeted	N/A	\$408,391.00
Program Funds Drawdown	\$220,681.00	\$328,391.00
Obligated CDBG DR Funds	\$0.00	\$408,391.00
Expended CDBG DR Funds	\$170,181.00	\$234,891.00
PRAIRIE DU CHIEN	\$170,181.00	\$234,891.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

1 unit reported completed in error in previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/2
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	-1	0	-1	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RACINE

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,082,922.00
Total CDBG Program Funds Budgeted	N/A	\$1,082,922.00
Program Funds Drawdown	\$369,465.00	\$572,091.00
Obligated CDBG DR Funds	\$0.00	\$1,082,922.00
Expended CDBG DR Funds	\$327,310.00	\$578,648.00
RACINE	\$327,310.00	\$578,648.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RENEWAL UNLIMITED

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$516,273.00
Total CDBG Program Funds Budgeted	N/A	\$516,273.00
Program Funds Drawdown	\$91,318.00	\$491,548.00
Obligated CDBG DR Funds	\$104,548.00	\$516,273.00
Expended CDBG DR Funds	\$91,318.00	\$491,548.00
RENEWAL UNLIMITED	\$91,318.00	\$491,548.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$874,789.00
Total CDBG Program Funds Budgeted	N/A	\$874,789.00
Program Funds Drawdown	\$200,392.00	\$575,109.00
Obligated CDBG DR Funds	\$0.00	\$874,789.00
Expended CDBG DR Funds	\$220,491.00	\$595,208.00
ROCK CO CONSORTIUM	\$220,491.00	\$595,208.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/4	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 RUSK CO

Activity Title: RUSK CO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RUSK CO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$132,000.00
Total CDBG Program Funds Budgeted	N/A	\$132,000.00
Program Funds Drawdown	\$15,400.00	\$132,000.00
Obligated CDBG DR Funds	\$0.00	\$132,000.00
Expended CDBG DR Funds	\$15,400.00	\$132,000.00
RUSK CO	\$15,400.00	\$132,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$291,520.00
Total CDBG Program Funds Budgeted	N/A	\$291,520.00
Program Funds Drawdown	\$12,595.00	\$226,145.00
Obligated CDBG DR Funds	\$0.00	\$291,520.00
Expended CDBG DR Funds	\$12,595.00	\$226,145.00
WAUKESHA CO CONSORTIUM	\$12,595.00	\$226,145.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$608,063.00
Total CDBG Program Funds Budgeted	N/A	\$608,063.00
Program Funds Drawdown	\$170,988.00	\$497,019.00
Obligated CDBG DR Funds	\$0.00	\$608,063.00
Expended CDBG DR Funds	\$121,734.00	\$497,019.00
WAUSAU	\$121,734.00	\$497,019.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$511,649.00
Total CDBG Program Funds Budgeted	N/A	\$511,649.00
Program Funds Drawdown	\$15,239.00	\$495,135.00
Obligated CDBG DR Funds	(\$5,758.00)	\$511,649.00
Expended CDBG DR Funds	\$20,254.00	\$495,135.00
WEST CENTRAL CAA	\$20,254.00	\$495,135.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$433,373.00
Total CDBG Program Funds Budgeted	N/A	\$433,373.00
Program Funds Drawdown	\$13,140.00	\$301,472.00
Obligated CDBG DR Funds	\$0.00	\$433,373.00
Expended CDBG DR Funds	\$13,140.00	\$301,472.00
WINNEBAGO CO HA	\$13,140.00	\$301,472.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$125,909.00	\$125,909.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/6
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	1/6
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-1	-1	0/0	1/6	1/6	100.00
# Owner Households	0	1	1	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$284,902.00
Total CDBG Program Funds Budgeted	N/A	\$284,902.00
Program Funds Drawdown	\$0.00	\$193,659.00
Obligated CDBG DR Funds	(\$90,098.00)	\$284,902.00
Expended CDBG DR Funds	\$0.00	\$107,648.00
Match Contributed	(\$20,551.00)	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking

Location Description:

City of Milwaukee

Activity Progress Narrative:

-20,551 entered in Match Contributed to correct error from last quarter. Program funds expended data entry box is not working. Total funds expended to date should be equal to drawn amount \$193,659.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	198884	96155	441028	198884/198884	96155/96155	441028/441028	66.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 ACQ ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$153,069.00
Total CDBG Program Funds Budgeted	N/A	\$153,069.00
Program Funds Drawdown	\$0.00	\$153,069.00
Obligated CDBG DR Funds	\$124,664.00	\$153,069.00
Expended CDBG DR Funds	\$104,565.00	\$132,970.00
ROCK CO CONSORTIUM	\$104,565.00	\$132,970.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking- Acquisition

Location Description:

Rock County

Activity Progress Narrative:

Addresses for these completions have already been (prematurely) entered under NSPCLB01 001 DISP ROCK CO CONSORTIUM (Landbank Disposition) and NSPDDBL01 001 ACQ ROCK CO CONSORTIUM (Demolition).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9252	7642	28830	9252/9252	7642/7642	28830/28830	58.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB - DISP

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,098.00
Total CDBG Program Funds Budgeted	N/A	\$90,098.00
Program Funds Drawdown	\$0.00	\$6,037.00
Obligated CDBG DR Funds	\$90,098.00	\$90,098.00
Expended CDBG DR Funds	\$6,037.00	\$6,037.00
MILWAUKEE CO CONSORTIUM	\$6,037.00	\$6,037.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking Disposition

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	198884	96155	441028	198884/198884	96155/96155	441028/441028	66.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 DISP ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$43,356.00
Total CDBG Program Funds Budgeted	N/A	\$43,356.00
Program Funds Drawdown	\$2,440.00	\$3,638.00
Obligated CDBG DR Funds	\$0.00	\$43,356.00
Expended CDBG DR Funds	\$2,709.00	\$3,638.00
ROCK CO CONSORTIUM	\$2,709.00	\$3,638.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,066.00	\$1,066.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking

Location Description:

Rock County

Activity Progress Narrative:

The \$1,066 was received from the sale of the land to an income-qualified neighbor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9252	7642	28830	9252/9252	7642/7642	28830/28830	58.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 ADVOCAP

Activity Title: ADVOCAP DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$76,400.00

Total CDBG Program Funds Budgeted

N/A

\$76,400.00

Program Funds Drawdown

\$8,000.00

\$76,400.00

Obligated CDBG DR Funds

\$0.00

\$76,400.00

Expended CDBG DR Funds

\$8,000.00

\$76,400.00

ADVOCAP

\$8,000.00

\$76,400.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Fond du Lac County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	778	601	2886	1556/778	1202/601	5772/2886	47.78

Activity Locations

Address	City	State	Zip
	Fond du Lac	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPDDBL01 001 ASHLAND

Activity Title: ASHLAND DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ASHLAND

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Obligated CDBG DR Funds	\$0.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

KENOSHA

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$63,000.00
Total CDBG Program Funds Budgeted	N/A	\$63,000.00
Program Funds Drawdown	\$635.00	\$2,592.00
Obligated CDBG DR Funds	\$0.00	\$63,000.00
Expended CDBG DR Funds	\$635.00	\$2,592.00
KENOSHA	\$635.00	\$2,592.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	8410	4933	21888	8410/8410	4933/4933	21888/21888	60.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 MAUSTON

Activity Title: MAUSTON DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MAUSTON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$1,369.00	\$8,275.00
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$1,369.00	\$8,275.00
MAUSTON	\$1,369.00	\$8,275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demoliton of Blighted Structure

Location Description:

City of Mauston

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$95,615.00
Total CDBG Program Funds Budgeted	N/A	\$95,615.00
Program Funds Drawdown	\$34,075.00	\$74,144.00
Obligated CDBG DR Funds	(\$100,000.00)	\$95,615.00
Expended CDBG DR Funds	\$159,327.00	\$74,144.00
ROCK CO CONSORTIUM	\$159,327.00	\$74,144.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Rock County

Activity Progress Narrative:

In trying to correctly split out Acquisition costs into LB Acq last quarter, negative funds expended were reported in error. In order to correctly show cumulative funds expended to date, \$159,327 has been entered. Cumulative totals and draws to date are now correct.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	9252	7642	28830	9252/9252	7642/7642	28830/28830	58.60

Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Beloit	NA	
	Janesville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPDDBL01 001 WAUSAU

Activity Title: WAUSAU DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,405.00
Total CDBG Program Funds Budgeted	N/A	\$30,405.00
Program Funds Drawdown	\$3,438.00	\$26,305.00
Obligated CDBG DR Funds	\$0.00	\$30,405.00
Expended CDBG DR Funds	\$0.00	\$26,305.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 WINNEBAGO

Activity Title: WINNEBAGO DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,625.00
Total CDBG Program Funds Budgeted	N/A	\$54,625.00
Program Funds Drawdown	\$0.00	\$7,850.00
Obligated CDBG DR Funds	\$0.00	\$54,625.00
Expended CDBG DR Funds	\$0.00	\$7,850.00
WINNEBAGO CO HA	\$0.00	\$7,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Winnebago County

Activity Progress Narrative:

Actual completion of demolition of unit in 1st Qtr of 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 001 COULEECAP

Activity Title: COULEECAP REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$98,000.00	\$105,000.00
Obligated CDBG DR Funds	\$0.00	\$105,000.00
Expended CDBG DR Funds	\$98,000.00	\$105,000.00
COULEECAP	\$98,000.00	\$105,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Hillsboro

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 JEFFERSON

Activity Title: JEFFERSON REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$22,500.00	\$22,500.00
Obligated CDBG DR Funds	\$0.00	\$22,500.00
Expended CDBG DR Funds	\$22,500.00	\$22,500.00
JEFFERSON	\$22,500.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Watertown, Jefferson or Fort Atkinson

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 NCAP CONGRESS

Activity Title: NEWCAP REDEV 25% CONGRESS

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$273,338.00
Total CDBG Program Funds Budgeted	N/A	\$273,338.00
Program Funds Drawdown	\$96,358.00	\$97,521.00
Obligated CDBG DR Funds	\$0.00	\$273,338.00
Expended CDBG DR Funds	\$40,127.00	\$97,521.00
NEWCAP	\$40,127.00	\$97,521.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households < 50% CMI

Location Description:

423 Congress St., Oconto, Oconto County

Activity Progress Narrative:

1 housing unit prematurely entered in previous quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-1		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 NEWCAP ADAMS

Activity Title: NEWCAP REDEV 25% ADAMS

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$169,000.00
Total CDBG Program Funds Budgeted	N/A	\$169,000.00
Program Funds Drawdown	\$119,838.00	\$135,159.00
Obligated CDBG DR Funds	\$0.00	\$169,000.00
Expended CDBG DR Funds	\$119,838.00	\$135,159.00
NEWCAP	\$119,838.00	\$135,159.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment for households <50% CMI

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 001 NEWCAP TYLER ST

Activity Title: NEWCAP REDEV 25% TYLER ST

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$54,980.00	\$81,103.00
Obligated CDBG DR Funds	\$0.00	\$380,000.00
Expended CDBG DR Funds	\$54,980.00	\$81,103.00
NEWCAP	\$54,980.00	\$81,103.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

702 & 714 Tyler St., Wausaukee, Marinette County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 WAUSAU

Activity Title: WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$249,120.00
Total CDBG Program Funds Budgeted	N/A	\$249,120.00
Program Funds Drawdown	\$111,996.00	\$124,593.00
Obligated CDBG DR Funds	\$0.00	\$249,120.00
Expended CDBG DR Funds	\$89,161.00	\$124,593.00
WAUSAU	\$89,161.00	\$124,593.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$92,450.00
Total CDBG Program Funds Budgeted	N/A	\$92,450.00
Program Funds Drawdown	\$3,010.00	\$3,010.00
Obligated CDBG DR Funds	\$0.00	\$92,450.00
Expended CDBG DR Funds	\$0.00	\$3,010.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 ADVOCAP

Activity Title: ADVOCAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$261,192.00
Total CDBG Program Funds Budgeted	N/A	\$261,192.00
Program Funds Drawdown	\$6,150.00	\$215,342.00
Obligated CDBG DR Funds	\$0.00	\$261,192.00
Expended CDBG DR Funds	\$6,150.00	\$215,342.00
ADVOCAP	\$6,150.00	\$215,342.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 APPLETON

Activity Title: APPLETON REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$290,476.00
Total CDBG Program Funds Budgeted	N/A	\$290,476.00
Program Funds Drawdown	\$74,878.00	\$252,147.00
Obligated CDBG DR Funds	\$0.00	\$290,476.00
Expended CDBG DR Funds	\$74,878.00	\$252,147.00
APPLETON	\$74,878.00	\$252,147.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Outagamie County

Activity Progress Narrative:

Activity is a two duplexes in two phases. One phase (duplex) is complete, but this activity is not complete. No beneficiary data should be reported at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-2		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	-2	-2	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 01 002 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND REDEV

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$40,000.00	\$120,000.00
Obligated CDBG DR Funds	\$0.00	\$120,000.00
Expended CDBG DR Funds	\$120,000.00	\$120,000.00
WESTERN DAIRYLAND	\$120,000.00	\$120,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,992.00	\$8,992.00

Activity Description:

Rehab of housing unit into a homeless shelter

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Homeless shelter completed. # of persons benefitting is currently set-up in the Action Plan as one Census Tract in this rural area. Area benefit will be edited to include the entire service area of Jackson County after this QPR is submitted. Please note that this activity currently shows one housing unit completed, however, that should be eliminated once the Action Plan has changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	785	574	3291	785/785	574/574	3291/3291	41.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
