

Grantee: State of Wisconsin

Grant: B-08-DF-55-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Grantee Name:

State of Wisconsin

Award Date:

07/22/2009

Grant Amount:

\$24,057,378.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1768-DR-WI

Plan Description:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at:

<http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qlkAtVg%3d&tabid=36&mid=481>.)

Economic and Business

\$400 million of crop losses with low-lying farm field hardest hit.

Significant percentage of fresh vegetable and organic farms impacted.

38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008.

\$260 million in unmet business needs estimated for more than 5,200 businesses that applied to SBA for loans.

\$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production resulting in the loss of 200 permanent positions.

\$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease production for nearly a month.

1,777 workers laid off in July due to plant closures.

71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008.

75% decline in tourism revenues in certain disaster areas.

\$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the

lake (and washed away several houses).

Housing

Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA.

\$12,189,774 in 1,364 claims filed with the National Flood Insurance Program.

\$36.5 million in SBA loans approved for 1,733 individuals.

Publicly financed multifamily and elderly affordable housing stock received limited flood damages.

\$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement).

\$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities.

Infrastructure

\$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program.

844 local, county, state and private non-profit organizations have applied for the Public Assistance Program.

WisDOT estimates \$30 million in damages to On-System Roads and Bridges.

\$20.5 million in County/Local Routes (non-federal aid roads).

\$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner.

\$17.5 million in damages to publicly owned dams.

\$2.5 million of damages to privately owned dam structures.

\$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants.

\$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,900,944.00
Total CDBG Program Funds Budgeted	N/A	\$23,900,944.00
Program Funds Drawdown	\$2,043,958.40	\$5,136,278.07
Obligated CDBG DR Funds	\$653,767.89	\$5,631,409.69
Expended CDBG DR Funds	\$1,757,791.82	\$5,117,404.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	34.95%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$411,747.00
Limit on Admin/Planning	\$1,202,868.90	\$122,249.82
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

To date, the Department has awarded \$22,898,944 (95.2%) of the CDBG-DR (Midwest) to 32 local units of government for disaster related activities. The remaining \$1,158,434 (4.8%) has been designated as State and grantee admin. For all activities where contracts have been executed, funds have been encumbered in the State financial system and also set up in DRGR as activities and grantee admin. Over 53% of CDBG-DR (Midwest) funds are for activities that qualify for the LMI benefit national objective.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$159,144.26	\$1,043,689.00	\$360,156.05
2, bucket FEMA HMGP	\$538,479.43	\$4,782,573.00	\$1,402,751.81
3, bucket Pub Fac Low/Mod	\$608,775.00	\$6,092,725.00	\$1,936,132.09
4, bucket PF ULN	\$386,246.87	\$8,369,792.00	\$973,796.48
5, Bucket PF Mitigation L/M	\$0.00	\$889,584.00	\$0.00
6, bucket PF Mitigation ULN	\$302,260.00	\$1,524,581.00	\$302,260.00
7, State Administration	\$49,052.84	\$1,200,000.00	\$161,181.64
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: MDHMG8061 SAUK CO. HMGP

Activity Title: SAUK CO. HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2010

Responsible Organization:

SAUK COUNTY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$13,700.00
Total CDBG Program Funds Budgeted	N/A	\$13,700.00
Program Funds Drawdown	\$13,700.00	\$13,700.00
Obligated CDBG DR Funds	\$3,286.00	\$13,700.00
Expended CDBG DR Funds	\$3,286.00	\$13,700.00
SAUK COUNTY	\$3,286.00	\$13,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Sauk County

Activity Progress Narrative:

Activity is on schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG810 1 ROCK CO HMGP

Activity Title: ROCK CO HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2010

Responsible Organization:

ROCK COUNTY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$138,271.00
Total CDBG Program Funds Budgeted	N/A	\$138,271.00
Program Funds Drawdown	\$8,250.00	\$90,018.08
Obligated CDBG DR Funds	\$0.00	\$90,018.08
Expended CDBG DR Funds	\$0.00	\$90,018.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

Location Description:

ROCK COUNTY

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG8131 WALWORTH CO. HMGP

Activity Title: WALWORTH CO. HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2010

Responsible Organization:

Walworth County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$140,000.00
Total CDBG Program Funds Budgeted	N/A	\$140,000.00
Program Funds Drawdown	\$95,325.44	\$95,325.44
Obligated CDBG DR Funds	\$95,325.44	\$95,325.44
Expended CDBG DR Funds	\$0.00	\$0.00
Walworth County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Walworth County

Activity Progress Narrative:

Activity is on schedule. 1 housing acq/demo/relocate project completed and 1 in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	1/0	0/0	1/5

Activity Locations

Address

W5558 Lake Shore Dr.

City

Sugar Creek

State

Wisconsin

Zip

53121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG816 1 LA FARGE HMGP

Activity Title: LAFARGE HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Responsible Organization:

LA FARGE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$164,000.00
Total CDBG Program Funds Budgeted	N/A	\$164,000.00
Program Funds Drawdown	\$47,275.00	\$161,775.00
Obligated CDBG DR Funds	\$43,500.00	\$161,775.00
Expended CDBG DR Funds	\$43,500.00	\$161,775.00
LA FARGE	\$43,500.00	\$161,775.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity is on schedule. Grantee has completed 1 own occupied housing rehab project and 2 are in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG817 1 SPRING GREEN HMGP

Activity Title: SPRING GREEN HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Responsible Organization:

SPRING GREEN

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$733,403.00
Total CDBG Program Funds Budgeted	N/A	\$733,403.00
Program Funds Drawdown	\$23,336.07	\$622,862.37
Obligated CDBG DR Funds	\$23,336.70	\$622,863.00
Expended CDBG DR Funds	\$23,336.07	\$622,862.37
SPRING GREEN	\$23,336.07	\$622,862.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:

SPRING GREEN

Activity Progress Narrative:

Activity is on schedule. Site restoration of housing acq. continues into the 3rd and 4th quarters.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	5/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG828 1 C-JEFFERSON HMGP**Activity Title: C-JEFFERSON HMPG****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

2

Project Title:

bucket FEMA HMGP

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

JEFFERSON (CITY)

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$65,478.00
Total CDBG Program Funds Budgeted	N/A	\$65,478.00
Program Funds Drawdown	\$36,492.92	\$36,492.92
Obligated CDBG DR Funds	\$36,492.92	\$36,492.92
Expended CDBG DR Funds	\$36,492.92	\$36,492.92
JEFFERSON (CITY)	\$36,492.92	\$36,492.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

CITY OF JEFFERSON

Activity Progress Narrative:

Activity is on schedule. Purchase of 3 flood damaged homes complete. Lead/asbestos abatement and building demo scheduled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMGP822 1 ROCK SPRINGS MHGP

Activity Title: ROCK SPRINGS HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2010

Responsible Organization:

Rock Springs, Village of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$338,100.00
Total CDBG Program Funds Budgeted	N/A	\$338,100.00
Program Funds Drawdown	\$314,100.00	\$314,100.00
Obligated CDBG DR Funds	\$85,591.65	\$314,100.00
Expended CDBG DR Funds	\$85,591.65	\$314,100.00
Rock Springs, Village of	\$85,591.65	\$314,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Housing acq projects are completed. The grantee acquired three final properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR704 1 LaCrosse CO HSG REHAB

Activity Title: La Crosse CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

LA CROSSE COUNTY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,500.00
Total CDBG Program Funds Budgeted	N/A	\$120,500.00
Program Funds Drawdown	\$3,649.96	\$46,512.77
Obligated CDBG DR Funds	\$3,649.96	\$46,512.77
Expended CDBG DR Funds	\$3,649.96	\$46,512.77
LA CROSSE COUNTY	\$3,649.96	\$46,512.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

Location Description:

LA CROSSE COUNTY

Activity Progress Narrative:

Activity is on schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	4/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR805 1 JUNEAU CO HSG REHAB

Activity Title: JUNEAU CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

JUNEAU COUNTY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$269,000.00
Total CDBG Program Funds Budgeted	N/A	\$269,000.00
Program Funds Drawdown	\$86,767.01	\$162,557.44
Obligated CDBG DR Funds	\$116,251.06	\$192,041.49
Expended CDBG DR Funds	\$116,251.06	\$192,041.49
JUNEAU COUNTY	\$116,251.06	\$192,041.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

JUNEAU COUNTY

Activity Progress Narrative:

Activity is on schedule. 3 housing rehab projects in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	5/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR8131 WALWORTH CO. HSG REHAB

Activity Title: WALWORTH CO. HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Walworth County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$128,000.00
Total CDBG Program Funds Budgeted	N/A	\$128,000.00
Program Funds Drawdown	\$63,377.29	\$63,377.29
Obligated CDBG DR Funds	\$63,377.29	\$63,377.29
Expended CDBG DR Funds	\$63,377.29	\$63,377.29
Walworth County	\$63,377.29	\$63,377.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Walworth County

Activity Progress Narrative:

Activity is on schedule. 4 owner housing rehab projects completed this quarter and 4 to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR816 1 LA FARGE HSG REHAB

Activity Title: LA FARGE HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

LA FARGE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$82,000.00
Total CDBG Program Funds Budgeted	N/A	\$82,000.00
Program Funds Drawdown	\$5,350.00	\$5,350.00
Obligated CDBG DR Funds	\$37,125.00	\$41,000.00
Expended CDBG DR Funds	\$1,475.00	\$5,350.00
LA FARGE	\$1,475.00	\$5,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity is on schedule. One housing rehab project in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDMTU815 1 LAKE DELTON REHAB/RECONST
Activity Title:	LAKE DELTON PUBLIC INFRASTRUCTURE MITIGATION

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

6

Project Title:

bucket PF Mitigation ULN

Projected Start Date:

05/08/2008

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

LAKE DELTON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$302,260.00
Total CDBG Program Funds Budgeted	N/A	\$302,260.00
Program Funds Drawdown	\$302,260.00	\$302,260.00
Obligated CDBG DR Funds	\$302,260.00	\$302,260.00
Expended CDBG DR Funds	\$302,260.00	\$302,260.00
LAKE DELTON	\$302,260.00	\$302,260.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restoration of public infrastrucure.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Activity is complete.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Linear feet of Public Improvement	0	0	500	0/0	0/0	500/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL707 1 GAYS MILLS ACQ

Activity Title: GAYS MILLS ACQUISITION

Activity Category:

Acquisition of relocation properties

Project Number:

3

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Responsible Organization:

GAYS MILLS

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$0.00	\$27,200.00
Obligated CDBG DR Funds	\$73,800.00	\$101,000.00
Expended CDBG DR Funds	\$73,800.00	\$101,000.00
GAYS MILLS	\$73,800.00	\$101,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire land for reestablishment of the Village.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Activity is complete. The village purchased the last parcel of land for moving the village out of the flood plain.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL707 2 GAYS MILLS PUB INFRA**Activity Title: GAYS MILLS INFRASTRUCTURE****Activity Category:**

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

GAYS MILLS

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,135,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,135,000.00
Program Funds Drawdown	\$15,400.00	\$412,400.00
Obligated CDBG DR Funds	(\$612,500.00)	\$424,500.00
Expended CDBG DR Funds	\$27,500.00	\$424,500.00
GAYS MILLS	\$27,500.00	\$424,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Activity is on schedule and 50% complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/163	0/200	0/625

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL816 1 LA FARGE EMER/COMM FAC

Activity Title: LA FARGE EMER/COMM FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

LA FARGE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,749,475.00
Total CDBG Program Funds Budgeted	N/A	\$1,749,475.00
Program Funds Drawdown	\$593,375.00	\$1,005,875.00
Obligated CDBG DR Funds	\$591,025.00	\$1,005,875.00
Expended CDBG DR Funds	\$591,025.00	\$1,005,875.00
LA FARGE	\$591,025.00	\$1,005,875.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity is on schedule and expected to be completed 9/2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU815 1 LAKE DELTON WW TREAT PLANT**Activity Title: LAKE DELTON WW TREAT PLANT****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

05/08/2008

Projected End Date:

12/13/2010

National Objective:

Urgent Need

Responsible Organization:

LAKE DELTON

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$126,320.00
Total CDBG Program Funds Budgeted	N/A	\$126,320.00
Program Funds Drawdown	\$125,820.00	\$125,820.00
Obligated CDBG DR Funds	\$125,820.00	\$125,820.00
Expended CDBG DR Funds	\$125,820.00	\$125,820.00
LAKE DELTON	\$125,820.00	\$125,820.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Wastewater Treatment Plan damaged by the flood event, including replacement of the Outfall Pipe with 160 feet of ball and socket joint pipe into the Wisconsin River and armored with riprap.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Activity is on schedule. Construction of wastewater treatment plant has been completed. Grantee will report project completed after landscaping grass has grown in expected 9/30/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU815 2 LAKE DELTON WI RIVER DREDGING
Activity Title: LAKE DELTON WI RIVER DREDGING

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
4

Project Title:
bucket PF ULN

Projected Start Date:
05/08/2008

Projected End Date:
12/31/2010

National Objective:
Urgent Need

Responsible Organization:
LAKE DELTON

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$116,125.00
Total CDBG Program Funds Budgeted	N/A	\$116,125.00
Program Funds Drawdown	\$115,625.00	\$115,625.00
Obligated CDBG DR Funds	\$115,625.00	\$115,625.00
Expended CDBG DR Funds	\$115,625.00	\$115,625.00
LAKE DELTON	\$115,625.00	\$115,625.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Dredge a channel in the Wisconsin River to restore the mixing channel necessary for the proper function of the Wastewater Treatment Plant.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Project is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	1500	0/0	0/0	1500/120

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8231 Mauston, City of

Activity Title: Mauston Culvert and Ditch Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Mauston, City of

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$211,000.00
Total CDBG Program Funds Budgeted	N/A	\$211,000.00
Program Funds Drawdown	\$9,460.00	\$126,064.25
Obligated CDBG DR Funds	\$9,460.00	\$126,064.25
Expended CDBG DR Funds	\$9,460.00	\$126,064.25
Mauston, City of	\$9,460.00	\$126,064.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace the Townline Culvert and to make storm water ditch improvement.

Location Description:

City of Mauston

Activity Progress Narrative:

Activity is on schedule and 99% complete. Construction is complete and the final inspection will take place in the 3rd quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU828 1 JEFFERSON (CITY) PF
Activity Title: JEFFERSON (CITY) PF WASTERWATER PLANT

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 4
Projected Start Date:
 06/05/2008
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 bucket PF ULN
Projected End Date:
 12/31/2008
Responsible Organization:
 JEFFERSON (CITY)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$617,300.00
Total CDBG Program Funds Budgeted	N/A	\$617,300.00
Program Funds Drawdown	\$40,341.87	\$40,341.87
Obligated CDBG DR Funds	\$40,341.87	\$40,341.87
Expended CDBG DR Funds	\$40,341.87	\$40,341.87
JEFFERSON (CITY)	\$40,341.87	\$40,341.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate the wastewater treatment plant damaged by the flooding event & protect it from future flooding by raising the perimeter flood dike and modifying the effluent pumping station.

Location Description:

CITY OF JEFFERSON

Activity Progress Narrative:

Activity is on schedule and under construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDPFU831 1 BEAVER DAM PF
Activity Title:	BEAVER DAM PF TOWER CULVERT RESTORATION

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4

Projected Start Date:

06/05/2008

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Responsible Organization:

BEAVER DAM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$95,000.00
Total CDBG Program Funds Budgeted	N/A	\$95,000.00
Program Funds Drawdown	\$95,000.00	\$95,000.00
Obligated CDBG DR Funds	\$0.00	\$95,000.00
Expended CDBG DR Funds	\$95,000.00	\$95,000.00
BEAVER DAM	\$95,000.00	\$95,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Removal of Tower Parking lot culverts and restoration of area

Location Description:

BEAVER DAM

Activity Progress Narrative:

Activity completed.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Linear feet of Public Improvement	0	0	1225	0/0	0/0	1225/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2014

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,004,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,004,000.00
Program Funds Drawdown	\$49,052.84	\$161,181.64
Obligated CDBG DR Funds	(\$500,000.00)	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$122,249.82
STATE OF WISCONSIN	\$0.00	\$122,249.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Activity is on schedule. Dept. just got permission to hire a 4th person for the program. 3 of the 4 positions are currently filled.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

