

**Grantee: State of Wisconsin**

**Grant: B-08-DI-55-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-DI-55-0001

**Grantee Name:**

State of Wisconsin

**Grant Amount:**

\$100,240,535.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

No Disasters Found

**Plan Description:****Recovery Needs:****Obligation Date:**

11/25/2009

**Award Date:**

11/25/2009

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$2,372,273.42

\$3,052,254.50

\$4,224,756.87

\$0.00

\$0.00

\$0.00

**To Date**

\$100,225,535.00

\$100,225,535.00

\$11,308,561.95

\$13,735,282.81

\$12,226,613.46

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	0.043%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,036,080.25	\$0.00
Limit on Admin/Planning	\$20,048,107.00	\$221,390.03
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$11,226,939.92	\$11,752,963.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$50,120,267.50	\$52,661,462.00

## Overall Progress Narrative:

To date, the Department has awarded \$96,942,881 (96.7%) of the CDBG-DR (Hurricane IKE) funds to 32 local units of government for disaster related activities. The remaining \$3,297,654 (3.3%) has been committed to State and grantee admin. For all activities where contracts have been executed, funds have been encumbered in the State financial system and also set up in DRGR as activities and grantee admin. Over 53% of CDBG-DR (Hurricane IKE) funds are for activities that qualify for the LMI benefit national objective.

In June of 2010, the Department identified 34 activities eligible for Disaster Recovery Enhancement Funds (DREF) totaling \$20,366,367.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$25,039,963.00)	\$0.00
IKE 1, Bucket Hsg Rehab	\$471,147.20	\$9,446,400.00	\$1,518,609.61
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$2,994,000.00	\$0.00
IKE 11, Bucket Business Assistance LMI	\$144,852.30	\$4,516,220.00	\$475,724.84
IKE 12, Bucket Business Assistance ULN	\$0.00	\$17,428,375.00	\$3,705,141.58
IKE 13, State Administration	\$60,199.59	\$3,297,654.00	\$112,165.12
IKE 2, Bucket Aff Rental Hsg	\$198,355.45	\$11,752,963.00	\$479,490.49
IKE 3, Bucket Pub Inf/Fac LMI	\$0.00	\$10,895,515.00	\$0.00
IKE 4, Bucket Pub Inf/Fac ULN	\$0.00	\$8,031,436.00	\$754,044.00
IKE 5, Bucket Mitigation LMI	\$43,701.12	\$10,415,667.00	\$2,275,463.22
IKE 6, Bucket Mitigation ULN	\$0.00	\$12,420,200.00	\$0.00
IKE 7, Bucket Acq and Demo LMI	\$121,353.76	\$6,976,105.00	\$407,923.09

IKE 8, Bucket Acq and Demo ULN	\$1,332,664.00	\$2,066,000.00	\$1,580,000.00
IKE 9, Bucket Floodplain Mapping LMI	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** HIADL7051 VERNONO CO A/D HSG

**Activity Title:** VERNON CO A/D HSG

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2011

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$253,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$253,000.00
<b>Program Funds Drawdown</b>	\$121,353.76	\$121,353.76
<b>Obligated CDBG DR Funds</b>	\$121,353.76	\$121,353.76
<b>Expended CDBG DR Funds</b>	\$121,353.76	\$121,353.76
VERNON COUNTY	\$121,353.76	\$121,353.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

A/D and relocation of high hazard dwellings damaged by the flood.

**Location Description:**

Vernon County

**Activity Progress Narrative:**

Activity is on schedule 2 projects in progress.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
Activity funds eligible for DREF (Ike	0	0	0	0/0	0/0	0/253000

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIADL820 1 WEST ALLIS ACQ DEMO

**Activity Title:** WEST ALLIS ACQUISITION & DEMO

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

IKE 7

**Project Title:**

Bucket Acq and Demo LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

WEST ALLIS

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

Total Projected Budget from All Sources	N/A	\$990,000.00
Total CDBG Program Funds Budgeted	N/A	\$990,000.00
Program Funds Drawdown	\$0.00	\$286,569.33
Obligated CDBG DR Funds	\$393,274.78	\$679,844.11
Expended CDBG DR Funds	\$393,274.78	\$679,844.11
WEST ALLIS	\$393,274.78	\$679,844.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

## Location Description:

West Allis

## Activity Progress Narrative:

Activity is on schedule. 1 acq/demo/relocate project complete, 1 in progress expected to be completed by September.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	5/6
Activity funds eligible for DREF (Ike	0	0	0	0/0	0/0	0/990000

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIADU831 1 BEAVER DAM ACQ DEMO

**Activity Title:** BEAVER DAM ACQUISITION & DEMO

**Activity Category:**

Acquisition - buyout of non-residential properties

**Activity Status:**

Under Way

**Project Number:**

IKE 8

**Project Title:**

Bucket Acq and Demo ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

BEAVER DAM

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,580,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,580,000.00
<b>Program Funds Drawdown</b>	\$1,332,664.00	\$1,580,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,580,000.00
<b>Expended CDBG DR Funds</b>	\$1,580,000.00	\$1,580,000.00
BEAVER DAM	\$1,580,000.00	\$1,580,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

Activity is complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	9	0/0	0/0	9/9
<b>Activity funds eligible for DREF (Ike)</b>	0	0	1580000	0/0	0/0	1580000/15800

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** HIAH8271 GAYS MILLS AFF RENT HSG

**Activity Title:** GAYS MILLS AFF RENT HSG

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

IKE 2

**Project Title:**

Bucket Aff Rental Hsg

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

GAYS MILLS

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,444,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,444,000.00
<b>Program Funds Drawdown</b>	\$198,355.45	\$479,490.49
<b>Obligated CDBG DR Funds</b>	\$309,255.49	\$590,391.49
<b>Expended CDBG DR Funds</b>	\$441,707.45	\$620,691.49
GAYS MILLS	\$441,707.45	\$620,691.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Construction of 10 affordable housing units in new development. All occupants of the rental units will have incomes at 80% or below the County Median Income.

### Location Description:

Gays Mills

### Activity Progress Narrative:

Activity is on schedule rental housing units are 75% complete.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIAH8331 MILWAUKEE, CITY OF AFF RENTAL HSG

**Activity Title:** MILWAUKEE, CITY OF AFF RENTAL HSG

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

IKE 2

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Aff Rental Hsg

**Projected End Date:**

12/31/2011

**Responsible Organization:**

MILWAUKEE, CITY

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,794,972.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,794,972.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$690,000.00	\$690,000.00
<b>Expended CDBG DR Funds</b>	\$690,000.00	\$690,000.00
MILWAUKEE, CITY	\$690,000.00	\$690,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of affordable rental units at two different sites. All occupants of the rental units will have incomes at 80% or below the County Median Income.

**Location Description:**

Milwaukee, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIBAL706 1 RICHLAND CO BIZ ASSIST</b>
<b>Activity Title:</b>	<b>RICHLAND CO BUSINESS ASSISTANCE</b>

### Activity Category:

Acquisition - buyout of non-residential properties

### Project Number:

IKE 11

### Projected Start Date:

06/05/2008

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Bucket Business Assistance LMI

### Projected End Date:

12/31/2011

### Responsible Organization:

RICHLAND COUNTY

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$478,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$478,000.00
<b>Program Funds Drawdown</b>	\$144,852.30	\$475,724.84
<b>Obligated CDBG DR Funds</b>	\$142,175.00	\$475,725.00
<b>Expended CDBG DR Funds</b>	\$144,852.30	\$475,724.84
RICHLAND COUNTY	\$144,852.30	\$475,724.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Acq/buyout of business (radio station) from flood prone area.

## Location Description:

Richland County

## Activity Progress Narrative:

Activity is on schedule and the purchase of the business and rehab parts is complete. Demo. of building expected to be complete by September deadline.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
Activity funds eligible for DREF (Ike)	0	0	144852	0/0	0/0	144852/481000

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIBAU806 1 SAUK CO BIZ ASSIST

**Activity Title:** SAUK COUNTY BIZ ASSISTANCE

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

SAUK CO

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,555,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,555,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,726,196.00
<b>Obligated CDBG DR Funds</b>	\$495,984.00	\$2,726,196.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,230,212.00
SAUK CO	\$0.00	\$2,230,212.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster

**Location Description:**

SAUK COUNTY

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	9	0/0	0/0	9/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIBAU820 1 WEST ALLIS BIZ ASST</b>
<b>Activity Title:</b>	<b>WEST ALLIS BUSINESS ASSISTANCE</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

WEST ALLIS

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,906,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,906,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,050.72
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,800.00
<b>Expended CDBG DR Funds</b>	\$961.19	\$6,711.19
WEST ALLIS	\$961.19	\$6,711.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair and replacement of the building occupied by the business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster.

**Location Description:**

West Allis

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,962,654.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,962,654.00
<b>Program Funds Drawdown</b>	\$60,199.59	\$112,165.12
<b>Obligated CDBG DR Funds</b>	\$0.00	\$500,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$70,434.03
STATE OF WISCONSIN	\$0.00	\$70,434.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

Activity is on schedule. The Dept. was just given permission to hire a 4th person for the program.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIFMU8052 JUNEAU CO LiDAR

**Activity Title:** JUNEAU CO. LiDAR MAPPING

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

IKE 10

**Project Title:**

Bucket Floodplain Mapping ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

JUNEAU COUNTY

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$301,912.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$301,912.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$150,956.00	\$150,956.00
<b>Expended CDBG DR Funds</b>	\$150,956.00	\$150,956.00
JUNEAU COUNTY	\$150,956.00	\$150,956.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LiDAIR MAPPING OF FLOODPLAIN AREA.

**Location Description:**

JUNEAU COUNTY

**Activity Progress Narrative:**

Activity is on schedule. Data is currently being processed. Expected to be completed by August 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
Activity funds eligible for DREF (Ike	0	0	0	0/0	0/0	0/301912

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: HIHR706 1 RICHLAND CO HSG REHAB****Activity Title: RICHLAND CO HOUSING REHAB****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

RICHLAND COUNTY

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$635,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$635,000.00
<b>Program Funds Drawdown</b>	\$1,575.00	\$91,465.82
<b>Obligated CDBG DR Funds</b>	\$1,575.18	\$91,466.00
<b>Expended CDBG DR Funds</b>	\$1,575.00	\$91,465.82
RICHLAND COUNTY	\$1,575.00	\$91,465.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Richland County

**Activity Progress Narrative:**

Activity is on schedule and grantee reports some rehab projects are pending.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	7/20

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIHR8011 COLUMBIA CO. HSG REHAB  
**Activity Title:** COLUMBIA CO. SINGLE UNIT HSG REHAB

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 IKE 1  
**Projected Start Date:**  
 06/05/2008  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Bucket Hsg Rehab  
**Projected End Date:**  
 12/31/2010  
**Responsible Organization:**  
 COLUMBIA COUNTY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,600.00
Total CDBG Program Funds Budgeted	N/A	\$50,600.00
Program Funds Drawdown	\$25,254.92	\$25,254.92
Obligated CDBG DR Funds	\$25,255.00	\$25,255.00
Expended CDBG DR Funds	\$19,200.00	\$19,200.00
COLUMBIA COUNTY	\$19,200.00	\$19,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repair of single housing unit low and moderate income occupied housing that is primary place of residence.

**Location Description:**

Columbia County

**Activity Progress Narrative:**

Activity is on schedule 5 hsg units completed 6 more in progress.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIHR806 1 SAUK CO HSG REHAB</b>
<b>Activity Title:</b>	<b>SAUK CO HOUSING REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

SAUK CO

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,515,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,515,000.00
<b>Program Funds Drawdown</b>	\$316,082.00	\$913,586.00
<b>Obligated CDBG DR Funds</b>	\$507,013.00	\$913,586.00
<b>Expended CDBG DR Funds</b>	\$507,013.00	\$913,586.00
SAUK CO	\$507,013.00	\$913,586.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Sauk County

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	11	0/0	0/0	21/20

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIHR807 1 DODGE CO HSG REHAB

**Activity Title:** DODGE CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

DODGE COUNTY

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$159,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$159,000.00
<b>Program Funds Drawdown</b>	\$68,000.00	\$109,000.00
<b>Obligated CDBG DR Funds</b>	\$63,000.00	\$109,000.00
<b>Expended CDBG DR Funds</b>	\$63,000.00	\$109,000.00
DODGE COUNTY	\$63,000.00	\$109,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repari and/or mitigation of LMI owner occupied housing that is the principal place of residence.

**Location Description:**

DODGE COUNTY

**Activity Progress Narrative:**

All housing rehab projects complete.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	13	0/0	0/0	14/7

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: HIHR811 1 IOWA CO HSG REHAB**

**Activity Title: IOWA CO HOUSING REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

IOWA COUNTY

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$447,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$447,000.00
<b>Program Funds Drawdown</b>	\$23,282.28	\$159,087.59
<b>Obligated CDBG DR Funds</b>	\$23,282.28	\$159,087.59
<b>Expended CDBG DR Funds</b>	\$23,282.28	\$159,087.59
IOWA COUNTY	\$23,282.28	\$159,087.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence

**Location Description:**

Iowa County

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	6/10

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIHR820 1 WEST ALLIS HSG REHAB

**Activity Title:** WEST ALLIS HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

WEST ALLIS

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$544,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$544,000.00
<b>Program Funds Drawdown</b>	\$36,953.00	\$194,016.00
<b>Obligated CDBG DR Funds</b>	\$85,428.11	\$220,359.11
<b>Expended CDBG DR Funds</b>	\$85,428.11	\$220,359.11
WEST ALLIS	\$85,428.11	\$220,359.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

West Allis

**Activity Progress Narrative:**

Activity is on schedule. 2 projects completed and 4 in progress.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	5/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIMTL705 1 VERNON CO MIT DAM REPAIR

**Activity Title:** VERNON CO MIT DAM REPAIR

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 5

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation LMI

**Projected End Date:**

12/31/2011

**Responsible Organization:**

VERNON COUNTY

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,500,000.00
Program Funds Drawdown	\$41,548.56	\$2,258,860.66
Obligated CDBG DR Funds	\$41,548.90	\$2,258,861.00
Expended CDBG DR Funds	\$0.00	\$2,258,860.66
VERNON COUNTY	\$0.00	\$2,258,860.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Repair of Priority One dams damaged by the flood event.

## Location Description:

VERNON COUNTY

## Activity Progress Narrative:

Activity is on schedule.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/6

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIMTL705 2 VERNON CO MIT DREDGING

**Activity Title:** VERNON CO MIT SIDIE HOLLOW LAKE

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 5

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation LMI

**Projected End Date:**

12/31/2011

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$271,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$271,000.00
<b>Program Funds Drawdown</b>	\$2,152.56	\$16,602.56
<b>Obligated CDBG DR Funds</b>	\$2,153.00	\$16,603.00
<b>Expended CDBG DR Funds</b>	\$2,153.00	\$16,603.00
VERNON COUNTY	\$2,153.00	\$16,603.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Dredging of Sidie Hollow Lake.

**Location Description:**

VERNON COUNTY - SIDIE HOLLOW LAKE

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** HIPFU82011 WEST ALLIS, CITY OF  
**Activity Title:** WEST ALLIS, CITY OF CATCH BASIN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2010

**Projected End Date:**

12/31/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

WEST ALLIS

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$90,915.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$150,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$150,000.00
WEST ALLIS	\$0.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Reimburse the City for CDBG-EAP eligible costs which were unreimbursed from FEMA. Also funds catch basin to prevent future neighborhood flooding.

**Location Description:**

West Allis, City of

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	428/0	320/0	3446/100

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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