

Grantee: State of Wisconsin

Grant: B-08-DF-55-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DF-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$24,057,378.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

FEMA-1768-DR-WI

Plan Description:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at:

<http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qlkAtVg%3d&tabid=36&mid=481>.)

Economic and Business

\$400 million of crop losses with low-lying farm field hardest hit.

Significant percentage of fresh vegetable and organic farms impacted.

38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008.

\$260 million in unmet business needs estimated for more than 5,200 businesses that applied to SBA for loans.

\$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production resulting in the loss of 200 permanent positions.

\$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease production for nearly a month.

1,777 workers laid off in July due to plant closures.

71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008.

75% decline in tourism revenues in certain disaster areas.

\$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the

lake (and washed away several houses).

Housing

Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA.
 \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program.
 \$36.5 million in SBA loans approved for 1,733 individuals.
 Publicly financed multifamily and elderly affordable housing stock received limited flood damages.
 \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement).
 \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities.

Infrastructure

\$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program.
 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program.
 WisDOT estimates \$30 million in damages to On-System Roads and Bridges.
 \$20.5 million in County/Local Routes (non-federal aid roads).
 \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner.
 \$17.5 million in damages to publicly owned dams.
 \$2.5 million of damages to privately owned dam structures.
 \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants.
 \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,121,268.36
Total CDBG Program Funds Budgeted	N/A	\$9,121,268.36
Program Funds Drawdown	\$1,059,282.68	\$1,059,282.68
Obligated CDBG DR Funds	\$1,138,489.14	\$2,338,489.14
Expended CDBG DR Funds	\$1,076,065.99	\$1,076,065.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$37.28
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$411,747.00
Limit on Admin/Planning	\$1,202,868.90	\$82,576.85
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

CDBG-Disaster Recovery-Midwest (CDBG-MD) 2008 Supplemental Funding

To date, the Department has awarded \$18,014,107 (78.9%) of the available \$22,957,378 CDBG-DM local assistance funding to 30 local units of government for flood related activities. All activities where contracts have been executed and funds encumbered in the State financial system are also set up in DRGR as budgeted activities. Over 54% of the CDBG-DM funded activities qualify for LMI benefit.

The Department is in the process of reviewing and prioritizing the second round of applications for disaster assistance funding. An RFP was released in October 2009 to local units of government in the 31 counties in the federally-declared disaster area. The application deadline was December 14, 2009. The Department received 80 applications requesting a total of \$173.6M of funding. Of those request, \$91.68M reflect ULN activities. There are sufficient LMI activity proposals to ensure meeting the CDBG-MD LMI minimum requirement.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$166,397.01	\$1,857,378.00	\$166,397.01
2, bucket FEMA HMGP	\$0.00	\$190,345.13	\$4,000,000.00	\$190,345.13
3, bucket Pub Fac Low/Mod	\$0.00	\$225,000.00	\$5,000,000.00	\$225,000.00
4, bucket PF ULN	\$0.00	\$411,747.00	\$6,000,000.00	\$411,747.00
5, Bucket PF Mitigation L/M	\$0.00	\$0.00	\$2,000,000.00	\$0.00
6, bucket PF Mitigation ULN	\$0.00	\$0.00	\$4,000,000.00	\$0.00
7, State Administration	\$0.00	\$65,793.54	\$1,200,000.00	\$65,793.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: MDHMG816 1 LA FARGE HMGP

Activity Title: LAFARGE HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Responsible Organization:

LA FARGE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$164,000.00
Total CDBG Program Funds Budgeted	N/A	\$164,000.00
Program Funds Drawdown	\$36,000.00	\$36,000.00
Obligated CDBG DR Funds	\$36,000.00	\$36,000.00
Expended CDBG DR Funds	\$36,000.00	\$36,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG817 1 SPRING GREEN HMGP

Activity Title: SPRING GREEN HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Responsible Organization:

SPRING GREEN

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$357,881.00
Total CDBG Program Funds Budgeted	N/A	\$357,881.00
Program Funds Drawdown	\$154,345.13	\$154,345.13
Obligated CDBG DR Funds	\$154,345.13	\$154,345.13
Expended CDBG DR Funds	\$154,345.13	\$154,345.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:

SPRING GREEN

Activity Progress Narrative:

Activity on schedule

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR704 1 LaCrosse CO HSG REHAB

Activity Title: La Crosse CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

LA CROSSE COUNTY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$13,606.58	\$13,606.58
Obligated CDBG DR Funds	\$13,606.58	\$13,606.58
Expended CDBG DR Funds	\$13,606.58	\$13,606.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

Location Description:

LA CROSSE COUNTY

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDHR706 1 RICHLAND CO HSG REHAB
Activity Title:	RICHLAND CO HSG REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 1

Projected Start Date:
 06/05/2008

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 bucket hsg rehab ind prop

Projected End Date:
 12/31/2011

Responsible Organization:
 RICHLAND CO

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$77,000.00
Total CDBG Program Funds Budgeted	N/A	\$77,000.00
Program Funds Drawdown	\$77,000.00	\$77,000.00
Obligated CDBG DR Funds	\$77,000.00	\$77,000.00
Expended CDBG DR Funds	\$77,000.00	\$77,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low-and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

RICHLAND CO

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHR805 1 JUNEAU CO HSG REHAB

Activity Title: JUNEAU CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

JUNEAU COUNTY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$75,790.43	\$75,790.43
Obligated CDBG DR Funds	\$75,790.43	\$75,790.43
Expended CDBG DR Funds	\$75,790.43	\$75,790.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

JUNEAU COUNTY

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDPFL707 2 GAYS MILLS PUB INFRA
Activity Title:	GAYS MILLS INFRASTRUCTURE

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

GAYS MILLS

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$495,000.00
Total CDBG Program Funds Budgeted	N/A	\$495,000.00
Program Funds Drawdown	\$156,000.00	\$156,000.00
Obligated CDBG DR Funds	\$156,000.00	\$156,000.00
Expended CDBG DR Funds	\$156,000.00	\$156,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Project is in schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/163	0/200	0/625

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL707 3 GAYS MILLS COMM CENTER

Activity Title: GAYS MILLS COMMUNITY CENTER

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

GAYS MILLS

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$290,000.00
Total CDBG Program Funds Budgeted	N/A	\$290,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$145,000.00	\$145,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Center site development and community kitchen related costs.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL816 1 LA FARGE EMER/COMM FAC

Activity Title: LA FARGE EMER/COMM FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

LA FARGE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,749,475.00
Total CDBG Program Funds Budgeted	N/A	\$1,749,475.00
Program Funds Drawdown	\$69,000.00	\$69,000.00
Obligated CDBG DR Funds	\$69,000.00	\$69,000.00
Expended CDBG DR Funds	\$69,000.00	\$69,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU819 1 JANESVILLE PUB ASST

Activity Title: JANESVILLE PUBLIC ASSISTANCE

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

JANESVILLE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$411,747.00
Total CDBG Program Funds Budgeted	N/A	\$411,747.00
Program Funds Drawdown	\$411,747.00	\$411,747.00
Obligated CDBG DR Funds	\$411,747.00	\$411,747.00
Expended CDBG DR Funds	\$411,747.00	\$411,747.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REIMBURSEMENT TO THE CITY FOR ELIGIBLE COSTS WHICH WERE UNREIMBURSED BY FEMA UNDER THEIR PUBLIC ASSISTANCE PROGRAM

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Project completed. Funds covered the 12.5% local share of the FEMA Public Assistance Program. City wide projects included roads, storm sewer, catch basins, and sink hole repairs.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	10249	11514	58368	10249/0	11514/0	58368/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2014

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,200,000.00
Program Funds Drawdown	\$65,793.54	\$65,793.54
Obligated CDBG DR Funds	\$0.00	\$1,200,000.00
Expended CDBG DR Funds	\$82,576.85	\$82,576.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

As of January 19, 2010 the Department's three new Disaster Recovery project positions have been staffed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

