

Grantee: State of Wisconsin

Grant: B-08-DI-55-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DI-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$100,240,535.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

No Disasters Found

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$17,969,820.00

Total CDBG Program Funds Budgeted

N/A

\$17,969,820.00

Program Funds Drawdown

\$2,571,657.32

\$2,571,657.32

Obligated CDBG DR Funds

\$3,071,657.32

\$3,071,657.32

Expended CDBG DR Funds

\$1,082,979.35

\$1,082,979.35

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,036,080.25	\$0.00
Limit on Admin/Planning	\$20,048,107.00	\$10,470.03
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$11,226,939.92	\$1,831,191.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$50,120,267.50	\$10,592,691.00

Overall Progress Narrative:

CDBG-Disaster Recovery-Ike (CDBG-HI) Second 2008 Supplemental Funding

To date, the Department has awarded \$31,581,064 (32.6%) of the \$96,940,535 CDBG-HI local assistance funding to 17 local units of government for flood related activities. Most activities where contracts have been executed and funds encumbered in the State financial system are also set up in DRGR as budgeted activities. With \$75M of CDBG-HI funds in the "Restricted Balance" project bucket, some activities have been budgeted at less than the total award. Those activities will be fully budgeted when the "restricted" funds are made available for obligating and drawing.

Over 53% of the CDBG-HI funded activities qualify for LMI benefit.

Four awards for Affordable Rental Housing activities have been made totaling \$4,581,191. The minimum Affordable Rental Housing funding for Wisconsin's CDBG-HI funding is \$11,227,823. As noted below, the Department expects to be able to meet that requirement.

The Department is in the process of reviewing and prioritizing the second round of applications for disaster assistance funding. An RFP was released in October 2009 to local units of government in the 31 counties in the federally-declared disaster area. The application deadline was December 14, 2009. The Department received 80 applications requesting a total of \$173.6M of funding. Of those requests, Affordable Rental Housing requests totaled \$14.95M and ULN activities totaled \$91.68M. There are sufficient Affordable Rental Housing proposals and LMI activity proposals to ensure meeting the CDBG-HI affordable housing and LMI minimum requirements.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$50,160,609.00	\$0.00	\$50,160,609.00	\$0.00
IKE 1, Bucket Hsg Rehab	\$4,200,000.00	\$75,613.93	\$4,200,000.00	\$75,613.93
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$0.00	\$0.00	\$0.00
IKE 11, Bucket Business Assistance LMI	\$500,000.00	\$300,000.00	\$500,000.00	\$300,000.00
IKE 12, Bucket Business Assistance ULN	\$5,000,000.00	\$2,134,855.39	\$5,000,000.00	\$2,134,855.39

IKE 13, State Administration	\$500,000.00	\$0.00	\$500,000.00	\$0.00
IKE 2, Bucket Aff Rental Hsg	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00
IKE 3, Bucket Pub Inf/Fac LMI	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
IKE 4, Bucket Pub Inf/Fac ULN	\$1,000,000.00	\$61,188.00	\$1,000,000.00	\$61,188.00
IKE 5, Bucket Mitigation LMI	\$0.00	\$0.00	\$0.00	\$0.00
IKE 6, Bucket Mitigation ULN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
IKE 7, Bucket Acq and Demo LMI	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00
IKE 8, Bucket Acq and Demo ULN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00
IKE 9, Bucket Floodplain Mapping LMI	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: HIBAL706 1 RICHLAND CO BIZ ASSIST
Activity Title: RICHLAND CO BUSINESS ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2011

Responsible Organization:

RICHLAND COUNTY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$481,000.00
Total CDBG Program Funds Budgeted	N/A	\$481,000.00
Program Funds Drawdown	\$300,000.00	\$300,000.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$300,000.00	\$300,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of the building occupied by the business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster.

Location Description:

Richland County

Activity Progress Narrative:

Activity on schedule. Replacement building for radio station has been purchased and rehab is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIBAU806 1 SAUK CO BIZ ASSIST
Activity Title:	SAUK COUNTY BIZ ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2011

Responsible Organization:

SAUK CO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,574,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,574,000.00
Program Funds Drawdown	\$1,499,148.00	\$1,499,148.00
Obligated CDBG DR Funds	\$1,499,148.00	\$1,499,148.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster

Location Description:

SAUK COUNTY

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number:	HIBAU819 1 JANESVILLE BIZ ASST
Activity Title:	JANESVILLE BUSINESS ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2011

Responsible Organization:

JANESVILLE

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,050,000.00
Program Funds Drawdown	\$635,707.39	\$635,707.39
Obligated CDBG DR Funds	\$635,707.39	\$635,707.39
Expended CDBG DR Funds	\$635,707.39	\$635,707.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Activity on schedule

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Businesses	0	0	10	0/0	0/0	10/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

06/30/2014

Responsible Organization:

STATE OF WISCONSIN

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$10,470.03	\$10,470.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

As of January 19, 2010 the Department's three new Disaster Recovery project positions have been staffed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIHR706 1 RICHLAND CO HSG REHAB

Activity Title: RICHLAND CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

RICHLAND COUNTY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$638,000.00
Total CDBG Program Funds Budgeted	N/A	\$638,000.00
Program Funds Drawdown	\$75,613.93	\$75,613.93
Obligated CDBG DR Funds	\$75,613.93	\$75,613.93
Expended CDBG DR Funds	\$75,613.93	\$75,613.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Richland County

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFU806 2 SAUK CO PF ROADS (AIRPORT)
Activity Title:	SAUK CO PF ROAD (AIRPORT) REPAIRS

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

SAUK CO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$61,188.00
Total CDBG Program Funds Budgeted	N/A	\$61,188.00
Program Funds Drawdown	\$61,188.00	\$61,188.00
Obligated CDBG DR Funds	\$61,188.00	\$61,188.00
Expended CDBG DR Funds	\$61,188.00	\$61,188.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public Infrastructure repairs to roads/Tri-County Airport.

Location Description:

SAUK COUNTY

Activity Progress Narrative:

Activity on schedule.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
