STATE OF WISCONSIN

COMPREHENSIVE ANNUAL FINANCIAL REPORT

For the fiscal year ended June 30, 1999

Tommy G. Thompson, Governor

Department of Administration
George Lightbourn, Acting Secretary
William J. Raftery, State Controller

Prepared by the State Controller’s Office

This document is available on the Department of Administration homepage on the World Wide Web: http://www.doa.state.wi.us/debt/cafr/FY99/99cafr.htm

DOA-6082P (R12/99)
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</table>
STATISTICAL SECTION
### Revenues by Source and Expenditures by Function - All Governmental Fund Types

For the Last Ten Fiscal Years  
(In Thousands)

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<td><strong>Revenues and Proceeds from Sale of Bonds:</strong></td>
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<td></td>
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<td>Taxes</td>
<td>$ 11,158,516</td>
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<td>Licenses and Permits</td>
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<td>631,870</td>
<td>594,825</td>
<td>684,330</td>
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<td>Contributions</td>
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<td>-</td>
<td>-</td>
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<td>Sale of Products</td>
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<td>Investment Income</td>
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<td>Gifts and Donations</td>
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<td>Proceeds from Sale of Bonds</td>
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<td>Other Revenues</td>
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<td>149,400</td>
<td>86,453</td>
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<td>58,538</td>
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<td><strong>Total Revenues and Other Sources</strong></td>
<td>$ 16,369,088</td>
<td>$ 15,149,366</td>
<td>$ 14,358,247</td>
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<table>
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<tr>
<th><strong>Expenditures:</strong></th>
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<tr>
<td><strong>Current:</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Commerce</td>
<td>$ 194,893</td>
<td>$ 181,559</td>
<td>$ 183,581</td>
<td>$ 161,923</td>
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<td>Education</td>
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<td>1,418,262</td>
<td>1,343,563</td>
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<td>4,635,202</td>
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<td>325,433</td>
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<td>Legislative</td>
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<td>Tax Relief and Other General Expenditures</td>
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<td>1,008,572</td>
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<td>Capital Outlay</td>
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<td>285,157</td>
<td>270,555</td>
<td>257,649</td>
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<td><strong>Total Expenditures</strong></td>
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<td>$ 14,354,109</td>
<td>$ 13,848,416</td>
<td>$ 12,718,463</td>
<td>$ 12,015,884</td>
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In 1992-1998, revenues previously reported as Contributions are classified in various other revenue sources. Prior to 1993, Intergovernmental Expenditures were combined with Tax Relief and Other General Expenditures. In 1994-1998, revenues previously reported as Fees, Services General, and Sale of Products are classified as Licenses and Permits, and Charges for Goods and Services.

**SOURCE:** Wisconsin Department of Administration
<table>
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<td>6,705,114</td>
<td>6,307,800</td>
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<td>-</td>
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<td>68,449</td>
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<td>414,530</td>
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<td>174,087</td>
<td>184,112</td>
<td>139,994</td>
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<td>199,663</td>
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<td>11,267,481</td>
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<td>9,632,478</td>
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### State of Wisconsin

#### Assessed and Equalized Value of Taxable Property

For the Last Ten Years  

(In Thousands)

<table>
<thead>
<tr>
<th>Year (A)</th>
<th>Real Property</th>
<th></th>
<th>Personal Property</th>
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<th>Total</th>
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<th>Ratio of Total Assessed Value</th>
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<tr>
<td></td>
<td>Assessed Value (B)</td>
<td>Equalized Value</td>
<td>Assessed Value (B)</td>
<td>Equalized Value</td>
<td>Assessed Value (B)</td>
<td>Equalized Value</td>
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<tr>
<td>1998</td>
<td>$ 217,599,762</td>
<td>$ 238,769,117</td>
<td>$ 9,694,739</td>
<td>$ 10,225,798</td>
<td>$ 227,294,501</td>
<td>$ 248,994,915</td>
<td>91%</td>
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<td>1997</td>
<td>201,938,959</td>
<td>223,570,764</td>
<td>8,956,300</td>
<td>9,503,469</td>
<td>210,895,259</td>
<td>233,074,233</td>
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<td>1996</td>
<td>186,902,000</td>
<td>207,896,469</td>
<td>8,473,140</td>
<td>9,047,289</td>
<td>195,375,140</td>
<td>216,943,759</td>
<td>90</td>
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<td>1995</td>
<td>173,908,997</td>
<td>192,505,594</td>
<td>8,394,885</td>
<td>9,032,516</td>
<td>182,303,882</td>
<td>201,538,109</td>
<td>90</td>
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<td>1994</td>
<td>159,967,395</td>
<td>176,376,443</td>
<td>7,999,884</td>
<td>8,618,423</td>
<td>167,967,279</td>
<td>184,994,866</td>
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<td>1993</td>
<td>147,624,892</td>
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<td>155,362,159</td>
<td>171,677,164</td>
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<td>1992</td>
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<td>1991</td>
<td>132,063,360</td>
<td>143,206,294</td>
<td>7,207,672</td>
<td>7,721,462</td>
<td>139,271,032</td>
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<td>1989</td>
<td>121,015,169</td>
<td>126,471,407</td>
<td>6,526,198</td>
<td>6,734,778</td>
<td>127,541,367</td>
<td>133,206,185</td>
<td>96</td>
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</tbody>
</table>

(A) Represents values certified to the Department of Revenue on August 15 of each year. Assessed values for 1999 are not yet available.

(B) Municipalities assess property for tax purposes at different percentages of market value. Each community’s assessment percentage is multiplied by the State-established market value of manufacturing property to determine the local assessed value of such property.

SOURCE: Wisconsin Department of Revenue

### State of Wisconsin

#### State Forestation Tax

For the Last Ten Years  

(In Thousands)

<table>
<thead>
<tr>
<th>Year (A)</th>
<th>Total Assessed Value (B)</th>
<th>State Forestation Tax Levy (B)</th>
<th>State Forestation Tax Collections (C)</th>
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<tbody>
<tr>
<td>1999</td>
<td>$ 266,567,514</td>
<td>$ 53,314</td>
<td>$ 49,814</td>
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<td>1998</td>
<td>248,994,915</td>
<td>49,799</td>
<td>44,252</td>
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<tr>
<td>1997</td>
<td>233,074,233</td>
<td>46,615</td>
<td>42,661</td>
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<tr>
<td>1996</td>
<td>216,943,759</td>
<td>43,389</td>
<td>39,104</td>
</tr>
<tr>
<td>1995</td>
<td>201,538,109</td>
<td>40,308</td>
<td>36,335</td>
</tr>
<tr>
<td>1994</td>
<td>184,994,866</td>
<td>36,998</td>
<td>34,632</td>
</tr>
<tr>
<td>1993</td>
<td>171,677,164</td>
<td>34,335</td>
<td>32,187</td>
</tr>
<tr>
<td>1992</td>
<td>159,587,003</td>
<td>31,917</td>
<td>26,590</td>
</tr>
<tr>
<td>1991</td>
<td>150,927,756</td>
<td>30,186</td>
<td>27,799</td>
</tr>
<tr>
<td>1990</td>
<td>141,370,307</td>
<td>28,274</td>
<td>19,289</td>
</tr>
</tbody>
</table>

(A) Represents values certified to the Department of Revenue on August 15 of each year.

(B) Tax levy equals two-tenths of one mill for each dollar of the equalized value certified by the Department of Revenue.

(C) Collections reported in fiscal year ended June 30.

SOURCES: Wisconsin Department of Administration, Division of Executive Budget and Finance
Wisconsin Department of Revenue
Wisconsin Office of the State Treasurer
State of Wisconsin

Legal Debt Margin

For the Last Ten Calendar Years  (In Thousands)

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Annual Debt Limit</th>
<th>Actual Borrowing (A)</th>
<th>Legal Debt Margin as a Percentage of Debt Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$1,999,256</td>
<td>$482,360</td>
<td>$1,516,896 75.9 %</td>
</tr>
<tr>
<td>1998</td>
<td>1,867,462</td>
<td>475,485</td>
<td>1,391,977 74.5 %</td>
</tr>
<tr>
<td>1997</td>
<td>1,748,057</td>
<td>404,310</td>
<td>1,343,747 76.9 %</td>
</tr>
<tr>
<td>1996</td>
<td>1,627,078</td>
<td>353,295</td>
<td>1,273,783 78.3 %</td>
</tr>
<tr>
<td>1995</td>
<td>1,511,536</td>
<td>368,322</td>
<td>1,143,214 75.6 %</td>
</tr>
<tr>
<td>1994</td>
<td>1,387,461</td>
<td>289,810</td>
<td>1,097,651 79.1 %</td>
</tr>
<tr>
<td>1993</td>
<td>1,287,579</td>
<td>129,325</td>
<td>1,158,254 90.0 %</td>
</tr>
<tr>
<td>1992</td>
<td>1,196,903</td>
<td>427,655</td>
<td>769,248 64.3 %</td>
</tr>
<tr>
<td>1991</td>
<td>1,131,958</td>
<td>359,716</td>
<td>772,242 68.2 %</td>
</tr>
<tr>
<td>1990</td>
<td>1,060,277</td>
<td>484,099</td>
<td>576,178 54.3 %</td>
</tr>
</tbody>
</table>

Wis. Stat. Sec. 18.05 limits the amount of public debt contracted in any calendar year to the lesser of:

(a) Three-fourths of one percent of the aggregate value of taxable property;

or

(b) Five percent of aggregate value of taxable property

Less: Net indebtedness at January 1

(A) Consists of bonds issued less refundings.

SOURCE: Wisconsin Department of Administration
### State of Wisconsin

**Ratio of Net General Obligation Bonded Debt to Assessed Value**  
**And Net General Obligation Bonded Debt Per Capita**

For the Last Ten Fiscal Years  
*(In Thousands)*

<table>
<thead>
<tr>
<th>Year</th>
<th>Population</th>
<th>Assessed Value (A)</th>
<th>Gross Bonded Debt (B)</th>
<th>Debt Service Moneys Available (C)</th>
<th>Payable From Proprietary Fund Revenues</th>
<th>Net Bonded Debt (D)</th>
<th>Ratio To Assessed Value (Percent)</th>
<th>Per Capita</th>
</tr>
</thead>
<tbody>
<tr>
<td>1997</td>
<td>5,170</td>
<td>210,895,259</td>
<td>3,083,955</td>
<td>2,515</td>
<td>673,715</td>
<td>2,407,725</td>
<td>1.14</td>
<td>466</td>
</tr>
<tr>
<td>1996</td>
<td>5,146</td>
<td>195,375,140</td>
<td>3,085,526</td>
<td>5,588</td>
<td>635,930</td>
<td>2,444,008</td>
<td>1.25</td>
<td>475</td>
</tr>
<tr>
<td>1995</td>
<td>5,113</td>
<td>182,303,882</td>
<td>2,986,486</td>
<td>0</td>
<td>624,355</td>
<td>2,362,131</td>
<td>1.30</td>
<td>462</td>
</tr>
<tr>
<td>1994</td>
<td>5,075</td>
<td>167,967,279</td>
<td>2,870,941</td>
<td>2,774</td>
<td>578,608</td>
<td>2,280,959</td>
<td>1.36</td>
<td>451</td>
</tr>
<tr>
<td>1993</td>
<td>5,038</td>
<td>155,362,159</td>
<td>2,800,863</td>
<td>319</td>
<td>623,320</td>
<td>2,177,224</td>
<td>1.40</td>
<td>432</td>
</tr>
<tr>
<td>1992</td>
<td>4,991</td>
<td>147,065,772</td>
<td>2,646,374</td>
<td>6,851</td>
<td>694,557</td>
<td>1,944,966</td>
<td>1.32</td>
<td>390</td>
</tr>
<tr>
<td>1991</td>
<td>4,956</td>
<td>139,271,032</td>
<td>2,489,676</td>
<td>6,841</td>
<td>750,738</td>
<td>1,732,097</td>
<td>1.24</td>
<td>349</td>
</tr>
<tr>
<td>1990</td>
<td>4,902</td>
<td>132,963,091</td>
<td>2,245,595</td>
<td>7,822</td>
<td>757,176</td>
<td>1,480,597</td>
<td>1.11</td>
<td>302</td>
</tr>
<tr>
<td>1989</td>
<td>4,857</td>
<td>127,541,367</td>
<td>1,998,315</td>
<td>1,455</td>
<td>761,951</td>
<td>1,234,909</td>
<td>.97</td>
<td>254</td>
</tr>
</tbody>
</table>

(A) Current values certified on August 15. Assessed values for 1999 are not yet available.

(B) Includes gross general obligation bonded debt for all fund types. Data for fiscal years prior to 1990 are presented on a non-GAAP basis.

(C) Represents moneys available in Debt Service Fund reserved for retirement of general obligation bonded debt.

(D) Excludes general obligation bonds expected to be repaid from revenues of five proprietary funds; includes general obligation bonds reported for the University of Wisconsin System.

**Sources:**  
Wisconsin Department of Administration  
Wisconsin Department of Revenue  
U.S. Department of Commerce, Bureau of Census
State of Wisconsin

Ratio of Annual Debt Service for General Bonded Debt to Total Governmental Expenditures

For the Last Ten Fiscal Years

<table>
<thead>
<tr>
<th>Year</th>
<th>General Obligation Debt Service Expenditures</th>
<th>Total Governmental Expenditures</th>
<th>Ratio (Percent)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$224,288</td>
<td>$14,943,367</td>
<td>1.50</td>
</tr>
<tr>
<td>1998</td>
<td>218,175</td>
<td>14,345,109</td>
<td>1.52</td>
</tr>
<tr>
<td>1997</td>
<td>213,982</td>
<td>13,848,416</td>
<td>1.55</td>
</tr>
<tr>
<td>1996</td>
<td>210,643</td>
<td>12,718,463</td>
<td>1.66</td>
</tr>
<tr>
<td>1995</td>
<td>205,097</td>
<td>12,015,884</td>
<td>1.71</td>
</tr>
<tr>
<td>1994</td>
<td>174,718</td>
<td>11,267,481</td>
<td>1.55</td>
</tr>
<tr>
<td>1993</td>
<td>155,025</td>
<td>10,715,514</td>
<td>1.45</td>
</tr>
<tr>
<td>1992</td>
<td>174,138</td>
<td>10,173,439</td>
<td>1.71</td>
</tr>
<tr>
<td>1991</td>
<td>157,203</td>
<td>9,632,478</td>
<td>1.63</td>
</tr>
<tr>
<td>1990</td>
<td>178,851</td>
<td>8,888,248</td>
<td>2.01</td>
</tr>
</tbody>
</table>

SOURCE: Wisconsin Department of Administration
The State of Wisconsin, Department of Transportation finances certain state highway projects and related transportation facilities through the issuance of revenue bonds. The revenue bonds, $800.0 million outstanding at June 30, 1999, are secured by a pledge of the registration fees collected under Wis. Stat. Sec. 341.25 and investments.

(A) Includes revenues from Wis. Stat. Sec. 341.25 registration fees including fees collected under the International Registration Plan, a multi-state plan for the collection of registration fees from interstate trucking, and interest earnings.

(B) Includes administrative operating expenses.

**SOURCE:** Wisconsin Department of Transportation

### State of Wisconsin Higher Education Revenue Bonds

#### Health Education Assistance Loans

For the Last Ten Fiscal Years (In Thousands)

<table>
<thead>
<tr>
<th>Year</th>
<th>Gross Revenues (A)</th>
<th>Operating Expenses (B)</th>
<th>Net Revenues</th>
<th>Principal</th>
<th>Interest</th>
<th>Total Debt Service</th>
<th>Revenue Bond Coverage</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$295,938</td>
<td>$49</td>
<td>$295,889</td>
<td>$30,750</td>
<td>$47,063</td>
<td>$77,813</td>
<td>3.80</td>
</tr>
<tr>
<td>1998</td>
<td>282,850</td>
<td>56</td>
<td>282,794</td>
<td>29,710</td>
<td>45,733</td>
<td>75,443</td>
<td>3.75</td>
</tr>
<tr>
<td>1997</td>
<td>257,590</td>
<td>80</td>
<td>257,510</td>
<td>25,385</td>
<td>52,982</td>
<td>78,367</td>
<td>3.29</td>
</tr>
<tr>
<td>1996</td>
<td>249,339</td>
<td>37</td>
<td>249,302</td>
<td>21,590</td>
<td>46,421</td>
<td>68,011</td>
<td>3.67</td>
</tr>
<tr>
<td>1995</td>
<td>247,819</td>
<td>33</td>
<td>247,786</td>
<td>19,080</td>
<td>44,837</td>
<td>63,917</td>
<td>3.88</td>
</tr>
<tr>
<td>1994</td>
<td>232,567</td>
<td>29</td>
<td>232,538</td>
<td>13,455</td>
<td>29,257</td>
<td>42,712</td>
<td>5.44</td>
</tr>
<tr>
<td>1993</td>
<td>210,427</td>
<td>19</td>
<td>210,408</td>
<td>10,480</td>
<td>14,558</td>
<td>25,038</td>
<td>8.40</td>
</tr>
<tr>
<td>1991</td>
<td>161,611</td>
<td>30</td>
<td>161,581</td>
<td>9,230</td>
<td>14,746</td>
<td>23,976</td>
<td>6.74</td>
</tr>
</tbody>
</table>

The State of Wisconsin Higher Education Aids Board provides loans to eligible students enrolled in Wisconsin medical and dental schools. The bonds, $1.7 million outstanding at June 30, 1999, are to be repaid through the collection of student loans.

(A) Includes operating revenues from student loan repayment and interest income from student loans and investments.

**SOURCE:** Wisconsin Higher Education Aids Board

192
### Wisconsin Housing and Economic Development Authority Revenue Bonds
#### Home Ownership Revenue Bonds

For the Last Ten Fiscal Years  

<table>
<thead>
<tr>
<th>Year</th>
<th>Gross Revenues (A)</th>
<th>Direct Operating Expenses (B)</th>
<th>Net Revenues</th>
<th>Debt Service</th>
<th>Revenue Bond Coverage (C)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1999</td>
<td>$392,684</td>
<td>$8,947</td>
<td>$383,737</td>
<td>$305,265</td>
<td>$94,414</td>
</tr>
<tr>
<td>1998</td>
<td>298,596</td>
<td>8,627</td>
<td>289,969</td>
<td>213,512</td>
<td>96,940</td>
</tr>
<tr>
<td>1997</td>
<td>222,298</td>
<td>8,229</td>
<td>214,069</td>
<td>126,974</td>
<td>91,441</td>
</tr>
<tr>
<td>1996</td>
<td>236,521</td>
<td>7,823</td>
<td>228,698</td>
<td>117,311</td>
<td>86,571</td>
</tr>
<tr>
<td>1995</td>
<td>178,760</td>
<td>7,082</td>
<td>171,678</td>
<td>171,421</td>
<td>78,769</td>
</tr>
<tr>
<td>1994</td>
<td>549,138</td>
<td>8,066</td>
<td>541,072</td>
<td>444,093</td>
<td>94,424</td>
</tr>
<tr>
<td>1993</td>
<td>396,215</td>
<td>10,001</td>
<td>386,213</td>
<td>244,736</td>
<td>124,148</td>
</tr>
<tr>
<td>1992</td>
<td>312,646</td>
<td>9,924</td>
<td>302,722</td>
<td>153,343</td>
<td>127,952</td>
</tr>
<tr>
<td>1991</td>
<td>224,158</td>
<td>9,093</td>
<td>215,065</td>
<td>82,357</td>
<td>122,935</td>
</tr>
<tr>
<td>1990</td>
<td>186,293</td>
<td>6,973</td>
<td>179,320</td>
<td>64,930</td>
<td>106,607</td>
</tr>
</tbody>
</table>

(A) Includes mortgage payments received.  
(B) Includes administrative and general costs, mortgage insurance premiums, and lender service fees.  
(C) 1997 and 1998 include gains due to the increase in fair market value of investments as a result of GASB 31. The Revenue Bond Coverage excludes these amounts.  
(D) $79.3 million of mortgage prepayments on hand at the end of fiscal year 1994 were used to redeem Home Ownership Revenue Bonds in fiscal year 1995.  

**SOURCE:** Wisconsin Housing and Economic Development Authority

### Wisconsin Housing and Economic Development Authority Revenue Bonds
#### Housing Revenue Bonds

For the Last Ten Fiscal Years  

<table>
<thead>
<tr>
<th>Year</th>
<th>Gross Revenues (A)</th>
<th>Direct Operating Expenses (B)</th>
<th>Net Revenues</th>
<th>Debt Service</th>
<th>Revenue Bond Coverage (C)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1999</td>
<td>$59,653</td>
<td>$4,211</td>
<td>$55,442</td>
<td>$18,387</td>
<td>$27,384</td>
</tr>
<tr>
<td>1997</td>
<td>62,229</td>
<td>4,278</td>
<td>57,951</td>
<td>12,439</td>
<td>26,586</td>
</tr>
<tr>
<td>1996</td>
<td>50,625</td>
<td>4,320</td>
<td>46,305</td>
<td>11,818</td>
<td>27,962</td>
</tr>
<tr>
<td>1995</td>
<td>47,686</td>
<td>6,194</td>
<td>41,492</td>
<td>8,463</td>
<td>28,101</td>
</tr>
<tr>
<td>1994</td>
<td>48,187</td>
<td>5,664</td>
<td>42,523</td>
<td>7,385</td>
<td>30,358</td>
</tr>
<tr>
<td>1993</td>
<td>43,917</td>
<td>4,172</td>
<td>39,745</td>
<td>4,725</td>
<td>29,098</td>
</tr>
<tr>
<td>1992</td>
<td>41,529</td>
<td>1,770</td>
<td>39,759</td>
<td>4,990</td>
<td>31,783</td>
</tr>
<tr>
<td>1991</td>
<td>42,140</td>
<td>1,459</td>
<td>40,681</td>
<td>4,610</td>
<td>33,126</td>
</tr>
<tr>
<td>1990</td>
<td>41,269</td>
<td>991</td>
<td>40,278</td>
<td>4,205</td>
<td>33,166</td>
</tr>
</tbody>
</table>

(A) Includes mortgage payments received.  
(B) Includes administrative and general costs, mortgage insurance premiums, and lender service fees.  
(C) 1997 and 1998 include gains due to the increase in fair market value of investments as a result of GASB 31. The Revenue Bond Coverage excludes these amounts.  

**SOURCE:** Wisconsin Housing and Economic Development Authority
State of Wisconsin

Wisconsin Housing and Economic Development Authority Revenue Bonds
Housing Rehabilitation and Home Improvement Revenue Bonds

For the Last Ten Fiscal Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Gross Revenues (A)</th>
<th>Operating Expenses (B)</th>
<th>Net Revenues</th>
<th>Direct Debt Service</th>
<th>Total Debt Service</th>
<th>Revenue Bond Coverage (C)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
<td>Service</td>
</tr>
<tr>
<td>1999</td>
<td>$ 5,038</td>
<td>$ 255</td>
<td>$ 4,783</td>
<td>$ 1,465</td>
<td>$ 484</td>
<td>$ 1,949</td>
</tr>
<tr>
<td>1998</td>
<td>5,199</td>
<td>556</td>
<td>4,643</td>
<td>550</td>
<td>600</td>
<td>1,150</td>
</tr>
<tr>
<td>1997</td>
<td>5,746</td>
<td>646</td>
<td>5,100</td>
<td>13,061</td>
<td>895</td>
<td>13,956</td>
</tr>
<tr>
<td>1996</td>
<td>6,654</td>
<td>565</td>
<td>6,089</td>
<td>2,025</td>
<td>1,494</td>
<td>3,519</td>
</tr>
<tr>
<td>1995</td>
<td>6,780</td>
<td>581</td>
<td>6,199</td>
<td>495</td>
<td>1,372</td>
<td>1,867</td>
</tr>
<tr>
<td>1994</td>
<td>10,603</td>
<td>554</td>
<td>10,049</td>
<td>7,035</td>
<td>1,644</td>
<td>8,679</td>
</tr>
<tr>
<td>1993</td>
<td>11,507</td>
<td>716</td>
<td>10,791</td>
<td>8,995</td>
<td>2,012</td>
<td>11,007</td>
</tr>
<tr>
<td>1992</td>
<td>11,666</td>
<td>832</td>
<td>10,834</td>
<td>5,770</td>
<td>2,169</td>
<td>7,939</td>
</tr>
<tr>
<td>1991</td>
<td>9,667</td>
<td>756</td>
<td>8,911</td>
<td>6,450</td>
<td>2,555</td>
<td>9,005</td>
</tr>
<tr>
<td>1990</td>
<td>8,951</td>
<td>561</td>
<td>8,390</td>
<td>6,535</td>
<td>2,528</td>
<td>9,063</td>
</tr>
</tbody>
</table>

(A) Includes mortgage payments received.
(B) Includes administrative and general costs, mortgage insurance premiums, and lender service fees.
(C) 1997 and 1998 include gains/losses due to the increase/decrease of fair market value of investments as a result of GASB 31. The Revenue Bond Coverage excludes these amounts.
(D) Includes a scheduled redemption of $4,881,000 of Housing and Rehabilitation Loan Revenue Bonds and $6,025,000 of scheduled redemptions of Home Improvement Revenue Bonds.

SOURCE: Wisconsin Housing and Economic Development Authority

State of Wisconsin

Wisconsin Housing and Economic Development Authority Revenue Bonds
Business Development Revenue Bonds

For the Last Ten Fiscal Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Gross Revenues (A)</th>
<th>Operating Expenses (B)</th>
<th>Net Revenues</th>
<th>Debt Service</th>
<th>Revenue Bond Coverage</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total Debt</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Service</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
</tr>
<tr>
<td>1999</td>
<td>$ 11,240</td>
<td>$ 15</td>
<td>$ 11,225</td>
<td>$ 9,030</td>
<td>$ 2,163</td>
</tr>
<tr>
<td>1998</td>
<td>11,264</td>
<td>25</td>
<td>11,239</td>
<td>8,495</td>
<td>2,800</td>
</tr>
<tr>
<td>1997</td>
<td>9,778</td>
<td>190</td>
<td>9,588</td>
<td>6,470</td>
<td>3,200</td>
</tr>
<tr>
<td>1996</td>
<td>9,769</td>
<td>50</td>
<td>9,719</td>
<td>6,370</td>
<td>3,275</td>
</tr>
<tr>
<td>1995</td>
<td>9,465</td>
<td>26</td>
<td>9,439</td>
<td>6,310</td>
<td>3,094</td>
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<tr>
<td>1994</td>
<td>12,680</td>
<td>24</td>
<td>12,656</td>
<td>9,240</td>
<td>3,385</td>
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<tr>
<td>1993</td>
<td>7,375</td>
<td>51</td>
<td>7,324</td>
<td>3,525</td>
<td>3,801</td>
</tr>
<tr>
<td>1992</td>
<td>6,469</td>
<td>48</td>
<td>6,421</td>
<td>2,860</td>
<td>3,546</td>
</tr>
<tr>
<td>1991</td>
<td>6,193</td>
<td>46</td>
<td>6,147</td>
<td>2,970</td>
<td>3,168</td>
</tr>
<tr>
<td>1990</td>
<td>3,170</td>
<td>38</td>
<td>3,132</td>
<td>700</td>
<td>2,392</td>
</tr>
</tbody>
</table>

(A) Includes mortgage payments received.
(B) Includes administrative and general costs, mortgage insurance premiums, and lender service fees.

SOURCE: Wisconsin Housing and Economic Development Authority
### State of Wisconsin

**Wisconsin Housing and Economic Development Authority Revenue Bonds**

**Single Family Drawdown Revenue Bonds**

For the Last One Fiscal Year  

<table>
<thead>
<tr>
<th>Year (A)</th>
<th>Gross Revenues</th>
<th>Operating Expenses</th>
<th>Net Revenues</th>
<th>Debt Service</th>
<th>Total Debt Service</th>
<th>Revenue Bond Coverage</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
<td></td>
</tr>
<tr>
<td>1999</td>
<td>$3,605</td>
<td>3</td>
<td>$3,602</td>
<td>-</td>
<td>$3,602</td>
<td>$3,602</td>
</tr>
</tbody>
</table>

(A) Fiscal year 1999 was the first year of this program.

SOURCE: Wisconsin Housing and Economic Development Authority

### State of Wisconsin

**Environmental Improvement Fund Bonds**

For the Last Eight Fiscal Years  

<table>
<thead>
<tr>
<th>Year (A)</th>
<th>Gross Revenues (B)</th>
<th>Operating Expenses (C)</th>
<th>Net Revenues</th>
<th>Debt Service</th>
<th>Total Debt Service</th>
<th>Revenue Bond Coverage</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$54,177</td>
<td>$1,675</td>
<td>$52,502</td>
<td>$24,200</td>
<td>$26,651</td>
<td>$50,851</td>
</tr>
<tr>
<td>1998</td>
<td>48,124</td>
<td>1,322</td>
<td>46,802</td>
<td>14,270</td>
<td>26,192</td>
<td>40,462</td>
</tr>
<tr>
<td>1997</td>
<td>41,128</td>
<td>1,491</td>
<td>39,637</td>
<td>13,560</td>
<td>22,692</td>
<td>36,252</td>
</tr>
<tr>
<td>1996</td>
<td>38,100</td>
<td>966</td>
<td>37,134</td>
<td>10,100</td>
<td>17,193</td>
<td>27,293</td>
</tr>
<tr>
<td>1995</td>
<td>31,233</td>
<td>1,582</td>
<td>29,651</td>
<td>8,045</td>
<td>17,632</td>
<td>25,677</td>
</tr>
<tr>
<td>1994</td>
<td>27,770</td>
<td>1,579</td>
<td>26,191</td>
<td>8,455</td>
<td>16,334</td>
<td>24,789</td>
</tr>
<tr>
<td>1993</td>
<td>19,316</td>
<td>1,403</td>
<td>17,913</td>
<td>-</td>
<td>14,672</td>
<td>14,672</td>
</tr>
<tr>
<td>1992</td>
<td>18,853</td>
<td>1,297</td>
<td>17,556</td>
<td>-</td>
<td>14,672</td>
<td>14,672</td>
</tr>
</tbody>
</table>

(A) Fiscal year 1992 was the first full year of this program.

(B) Includes operating revenue from loan repayment and interest income from Revenue Bonds.

(C) Includes allocated administrative and general costs.

SOURCE: Wisconsin Department of Administration
## State of Wisconsin
### Local Government Property Insurance Fund
#### Ten-Year Claims Development Information

Fiscal and Policy Year Ended June 30

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1. Premium and investment revenues:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Earned</td>
<td>$9,706</td>
<td>$9,204</td>
<td>$8,986</td>
<td>$9,315</td>
<td>$9,665</td>
<td>$9,982</td>
<td>$10,347</td>
<td>$10,633</td>
<td>$11,241</td>
<td>$11,396</td>
</tr>
<tr>
<td>Ceded</td>
<td>1,730</td>
<td>1,816</td>
<td>1,590</td>
<td>1,789</td>
<td>1,460</td>
<td>1,359</td>
<td>1,678</td>
<td>1,875</td>
<td>1,023</td>
<td></td>
</tr>
<tr>
<td>Net Earned</td>
<td>7,976</td>
<td>7,388</td>
<td>7,396</td>
<td>7,539</td>
<td>7,876</td>
<td>8,522</td>
<td>8,988</td>
<td>8,955</td>
<td>9,366</td>
<td>10,373</td>
</tr>
<tr>
<td>2. Unallocated expense</td>
<td>100</td>
<td>94</td>
<td>72</td>
<td>20</td>
<td>50</td>
<td>26</td>
<td>46</td>
<td>73</td>
<td>113</td>
<td>68</td>
</tr>
<tr>
<td>3. Estimated incurred claims and allocated expense, end of policy year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct incurred</td>
<td>4,094</td>
<td>4,621</td>
<td>4,693</td>
<td>6,965</td>
<td>8,055</td>
<td>4,427</td>
<td>9,402</td>
<td>8,431</td>
<td>16,828</td>
<td>12,543</td>
</tr>
<tr>
<td>Ceded</td>
<td>40</td>
<td>-</td>
<td>664</td>
<td>480</td>
<td>2,300</td>
<td>-</td>
<td>1,600</td>
<td>1,328</td>
<td>8,515</td>
<td>4,127</td>
</tr>
<tr>
<td>Net Incurred</td>
<td>4,054</td>
<td>4,621</td>
<td>4,029</td>
<td>6,485</td>
<td>5,755</td>
<td>4,427</td>
<td>7,802</td>
<td>7,103</td>
<td>8,313</td>
<td>8,416</td>
</tr>
<tr>
<td>4. Paid (cumulative) as of:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>End of policy year</td>
<td>1,845</td>
<td>2,165</td>
<td>2,189</td>
<td>3,282</td>
<td>2,805</td>
<td>2,489</td>
<td>3,376</td>
<td>4,005</td>
<td>4,561</td>
<td>4,206</td>
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<tr>
<td>One year later</td>
<td>3,875</td>
<td>4,032</td>
<td>3,378</td>
<td>5,957</td>
<td>5,377</td>
<td>4,493</td>
<td>6,956</td>
<td>5,880</td>
<td>7,979</td>
<td></td>
</tr>
<tr>
<td>Two years later</td>
<td>4,024</td>
<td>3,893</td>
<td>3,436</td>
<td>6,236</td>
<td>5,464</td>
<td>4,578</td>
<td>6,667</td>
<td>6,361</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,441</td>
<td>6,245</td>
<td>5,766</td>
<td>4,578</td>
<td>6,763</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td>5,470</td>
<td>4,578</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Five years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td>5,470</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seven years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Eight years later</td>
<td>4,012</td>
<td>3,898</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nine years later</td>
<td>4,012</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The table above illustrates how the Local Government Property Insurance Fund's earned revenues (net of insurance) and investment income compare to related costs of loss (net of loss assumed by reinsurers) and other expenses assumed by the fund as of the end of each of the last ten years. The rows of the table are defined as follows:

1. These lines show the total of each fiscal year's earned contribution revenues and investment revenues, amount of reinsurance premium ceded and net earned revenues.
2. This line shows each fiscal year's other operating cost of the fund including overhead and claims expense not allocable to individual claims.
3. This section shows the fund's incurred claims and allocated claims adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year).
4. This section of 10 rows shows the cumulative amounts paid as of the end of successive years for each policy year.
5. Reestimated ceded losses and expenses: $ - $ - $ 893 $ 542 $ 4,313 $ 0 $ 2,150 $ 1,020 $ 9,848 $ 4,127

6. Reestimated incurred claims and expense:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>End of policy year</td>
<td>4,133</td>
<td>4,621</td>
<td>4,029</td>
<td>6,505</td>
<td>5,784</td>
<td>4,427</td>
<td>7,280</td>
<td>7,103</td>
<td>8,313</td>
<td>8,416</td>
</tr>
<tr>
<td>One year later</td>
<td>4,009</td>
<td>4,114</td>
<td>3,491</td>
<td>6,230</td>
<td>5,552</td>
<td>4,674</td>
<td>7,095</td>
<td>6,357</td>
<td>8,180</td>
<td></td>
</tr>
<tr>
<td>Two years later</td>
<td>4,024</td>
<td>3,695</td>
<td>3,443</td>
<td>6,264</td>
<td>5,534</td>
<td>4,578</td>
<td>6,801</td>
<td>6,393</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td>5,771</td>
<td>4,578</td>
<td>6,763</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td>5,570</td>
<td>4,578</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Five years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td>5,470</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td>6,248</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seven years later</td>
<td>4,012</td>
<td>3,898</td>
<td>3,629</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Eight years later</td>
<td>4,012</td>
<td>3,898</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nine years later</td>
<td>4,012</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

7. Increase (decrease) in estimated incurred claims and expense from end of policy year

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(42)</td>
<td>(723)</td>
<td>(400)</td>
<td>(237)</td>
<td>(285)</td>
<td>151</td>
<td>(1,009)</td>
<td>(710)</td>
<td>(133)</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

(5) This line represents the reestimated losses assumed by reinsurers as of the end of the current fiscal year for each of the policy years presented.

(6) This section of 10 rows shows how each policy year’s incurred claims increased or decreased as of the end of successive years. This annual reestimation results from new information received on known claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known.

(7) This line compares the latest reestimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought. As data for individual policy years mature, the correlation between original estimates and reestimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years. The columns of the table show data for successive policy years.
# State of Wisconsin

## Health Insurance Risk Pool

### Nine-Year Claims Development Information

Calendar and Policy Year Ended December 31  
(In Millions)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Net earned required contributions and investment revenues</td>
<td>$70.8</td>
<td>$78.0</td>
<td>$83.7</td>
<td>$69.1</td>
<td>$66.2</td>
<td>$64.9</td>
<td>$59.9</td>
<td>$54.4</td>
<td>$54.8</td>
</tr>
<tr>
<td>2. Unallocated expenses</td>
<td>3.3</td>
<td>2.4</td>
<td>2.8</td>
<td>2.8</td>
<td>2.7</td>
<td>2.4</td>
<td>2.7</td>
<td>2.7</td>
<td>2.9</td>
</tr>
<tr>
<td>3. Estimated incurred claims as of the end of the policy year</td>
<td>58.5</td>
<td>66.8</td>
<td>65.3</td>
<td>60.1</td>
<td>61.6</td>
<td>65.8</td>
<td>54.9</td>
<td>55.5</td>
<td>58.5</td>
</tr>
<tr>
<td>4. Paid (cumulative) as of:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>End of policy year</td>
<td>47.4</td>
<td>54.4</td>
<td>53.3</td>
<td>50.2</td>
<td>50.3</td>
<td>53.6</td>
<td>46.1</td>
<td>45.8</td>
<td>42.4</td>
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<tr>
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<td>59.2</td>
<td>66.8</td>
<td>65.6</td>
<td>61.0</td>
<td>62.2</td>
<td>64.3</td>
<td>55.1</td>
<td>53.8</td>
<td>58.2</td>
</tr>
<tr>
<td>Two years later</td>
<td>59.2</td>
<td>66.9</td>
<td>65.5</td>
<td>60.7</td>
<td>62.5</td>
<td>64.6</td>
<td>55.4</td>
<td>54.1</td>
<td>59.2</td>
</tr>
<tr>
<td>Three years later</td>
<td>59.2</td>
<td>66.9</td>
<td>65.5</td>
<td>60.7</td>
<td>62.5</td>
<td>64.6</td>
<td>55.4</td>
<td>54.1</td>
<td>59.2</td>
</tr>
<tr>
<td>Four years later</td>
<td>59.2</td>
<td>66.9</td>
<td>65.5</td>
<td>60.7</td>
<td>62.5</td>
<td>64.6</td>
<td>55.4</td>
<td>54.1</td>
<td>59.2</td>
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<tr>
<td>Five years later</td>
<td>59.2</td>
<td>66.9</td>
<td>65.5</td>
<td>60.7</td>
<td>62.5</td>
<td>64.6</td>
<td>55.4</td>
<td>54.1</td>
<td>59.2</td>
</tr>
<tr>
<td>Six years later</td>
<td>59.2</td>
<td>66.9</td>
<td>65.5</td>
<td>60.7</td>
<td>62.5</td>
<td>64.6</td>
<td>55.4</td>
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<td>59.2</td>
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<tr>
<td>Seven years later</td>
<td>59.2</td>
<td>66.9</td>
<td>65.5</td>
<td>60.7</td>
<td>62.5</td>
<td>64.6</td>
<td>55.4</td>
<td>54.1</td>
<td>59.2</td>
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<tr>
<td>Eight years later</td>
<td>59.2</td>
<td>66.9</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>5. Reestimated incurred claims:</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>End of policy year</td>
<td>58.5</td>
<td>66.8</td>
<td>65.3</td>
<td>60.1</td>
<td>61.6</td>
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<td>54.9</td>
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</table>

The table above illustrates how the Health Insurance Fund Risk Pool's earned revenues and investment income compare to related costs of loss assumed by the fund as of the end of each of the last eight years. The rows of the table are defined as follows:

1. This line shows the total of each calendar year's earned contribution and investment revenues.
2. This line shows each calendar year's other operating costs of the funds including overhead and claims expenses not allocable to individual claims.
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As data for individual policy years mature, the correlation between original estimates and reestimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years.

Data for calendar and policy years prior to 1990 is not available.
## State of Wisconsin
### Income Continuation Insurance Risk Pool
#### Nine-Year Claims Development Information

Calendar and Policy Year Ended December 31  
(In Millions)

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</table>

The table above illustrates how the Income Continuation Fund Risk Pool’s earned revenues and investment income compare to related costs of loss assumed by the fund as of the end of each of the last eight years. The rows of the table are defined as follows:

1. This line shows the total of each calendar year’s earned contribution and investment revenues.
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Data for calendar and policy years prior to 1990 is not available.
### State of Wisconsin

**Duty Disability Insurance Risk Pool**

**Nine-Year Claims Development Information**

Calendar and Policy Year Ended December 31

(In Millions)

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Data for calendar and policy years prior to 1990 is not available.

200
# State of Wisconsin

## Long Term Disability Insurance Risk Pool

### Seven-Year Claims Development Information

Calendar and Policy Year Ended December 31  
(In Millions)

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<td>0.4</td>
<td>0.5</td>
<td>0.7</td>
<td>0.4</td>
<td></td>
</tr>
<tr>
<td>Two years later</td>
<td>0.1</td>
<td>0.4</td>
<td>0.8</td>
<td>0.9</td>
<td>1.4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three years later</td>
<td>0.1</td>
<td>0.6</td>
<td>1.2</td>
<td>1.3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four years later</td>
<td>0.1</td>
<td>0.8</td>
<td>1.6</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Five years later</td>
<td>0.2</td>
<td>0.9</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six years later</td>
<td>0.2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Reestimated incurred claims:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>End of policy year</td>
<td>0.0</td>
<td>1.8</td>
<td>3.3</td>
<td>5.4</td>
<td>4.5</td>
<td>4.5</td>
<td>7.7</td>
</tr>
<tr>
<td>One year later</td>
<td>0.2</td>
<td>1.2</td>
<td>2.5</td>
<td>3.4</td>
<td>4.3</td>
<td>2.5</td>
<td></td>
</tr>
<tr>
<td>Two years later</td>
<td>0.2</td>
<td>1.5</td>
<td>3.2</td>
<td>3.9</td>
<td>5.4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three years later</td>
<td>0.2</td>
<td>1.7</td>
<td>3.7</td>
<td>4.1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four years later</td>
<td>0.2</td>
<td>2.0</td>
<td>4.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Five years later</td>
<td>0.2</td>
<td>1.8</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Six years later</td>
<td>0.2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Increase (decrease) in estimated incurred claims from end of policy year</td>
<td>0.2</td>
<td>0.0</td>
<td>0.8</td>
<td>(1.3)</td>
<td>0.9</td>
<td>(2.0)</td>
<td>0.0</td>
</tr>
</tbody>
</table>

The table above illustrates how the Long Term Disability Fund Risk Pool’s earned revenues and investment income compare to related costs of loss assumed by the fund as of the end of each of the last six years. The rows of the table are defined as follows:

1. This line shows the total of each calendar year’s earned contribution and investment revenues.
2. This line shows each calendar year’s other operating costs of the funds including overhead and claims expenses not allocable to individual claims.
3. This line shows the fund’s incurred claims and allocated claim adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year).
4. This section shows the cumulative amounts paid as of the end of successive years for each policy year.
5. This section shows each policy year’s incurred claims as reestimated at the end of each successive policy year. This annual reestimation results from new information received on known claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known.
6. This line compares the latest reestimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought.

As data for individual policy years mature, the correlation between original estimates and reestimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years.

The Long Term Disability Fund was initiated in 1992.
State of Wisconsin

Bank Deposits

For the Last Ten Fiscal Years

<table>
<thead>
<tr>
<th>Year</th>
<th>State Chartered Banks</th>
<th>Nationally Chartered Banks</th>
<th>State Chartered Savings And Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$45,943,028</td>
<td>$15,797,789</td>
<td>$10,798,405 (A)</td>
</tr>
<tr>
<td>1998</td>
<td>41,578,232</td>
<td>14,192,053</td>
<td>7,428,791</td>
</tr>
<tr>
<td>1997</td>
<td>37,949,640</td>
<td>13,640,277</td>
<td>9,334,442</td>
</tr>
<tr>
<td>1996</td>
<td>30,807,941</td>
<td>17,113,236</td>
<td>8,651,268</td>
</tr>
<tr>
<td>1995</td>
<td>26,363,116</td>
<td>19,235,764</td>
<td>8,557,009</td>
</tr>
<tr>
<td>1994</td>
<td>24,291,519</td>
<td>18,504,710</td>
<td>7,926,833</td>
</tr>
<tr>
<td>1993</td>
<td>23,996,285</td>
<td>18,244,506</td>
<td>8,318,416</td>
</tr>
<tr>
<td>1992</td>
<td>23,521,000</td>
<td>17,318,000</td>
<td>8,126,329</td>
</tr>
<tr>
<td>1991</td>
<td>23,586,124</td>
<td>19,513,000</td>
<td>8,705,007</td>
</tr>
<tr>
<td>1990</td>
<td>22,451,000</td>
<td>15,165,000</td>
<td>10,643,384</td>
</tr>
</tbody>
</table>

(A) 1993-1999 include Savings Banks

SOURCES: Wisconsin Department of Financial Institutions

State of Wisconsin

Unemployment Data

For the Last Ten Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Population (Thousands)</th>
<th>Unemployment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Wisconsin</td>
</tr>
<tr>
<td>1998</td>
<td>5,224</td>
<td>3.4</td>
</tr>
<tr>
<td>1997</td>
<td>5,170</td>
<td>3.7</td>
</tr>
<tr>
<td>1996</td>
<td>5,147</td>
<td>3.5</td>
</tr>
<tr>
<td>1995</td>
<td>5,113</td>
<td>3.7</td>
</tr>
<tr>
<td>1994</td>
<td>5,075</td>
<td>4.7</td>
</tr>
<tr>
<td>1993</td>
<td>5,038</td>
<td>4.7</td>
</tr>
<tr>
<td>1992</td>
<td>4,991</td>
<td>5.0</td>
</tr>
<tr>
<td>1991</td>
<td>4,946</td>
<td>4.9</td>
</tr>
<tr>
<td>1990</td>
<td>4,902</td>
<td>4.3</td>
</tr>
<tr>
<td>1989</td>
<td>4,857</td>
<td>4.4</td>
</tr>
</tbody>
</table>

SOURCES: U.S. Department of Commerce, Bureau of Economic Analysis
Wisconsin Department of Workforce Development
1999 data is not available.
### State of Wisconsin

#### Personal Income

For the Last Ten Years

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Personal Income (Millions)</th>
<th>Percentage Change from Previous Year</th>
<th>Dollars per Capita</th>
<th>Percentage of National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998</td>
<td>$131,001</td>
<td>4.7</td>
<td>$25,079</td>
<td>95.0</td>
</tr>
<tr>
<td>1997</td>
<td>125,081</td>
<td>5.2</td>
<td>24,048</td>
<td>95.1</td>
</tr>
<tr>
<td>1996</td>
<td>118,940</td>
<td>5.4</td>
<td>22,987</td>
<td>95.1</td>
</tr>
<tr>
<td>1995</td>
<td>112,806</td>
<td>5.4</td>
<td>21,960</td>
<td>95.2</td>
</tr>
<tr>
<td>1994</td>
<td>107,063</td>
<td>5.8</td>
<td>21,012</td>
<td>95.3</td>
</tr>
<tr>
<td>1993</td>
<td>101,159</td>
<td>4.6</td>
<td>20,078</td>
<td>94.6</td>
</tr>
<tr>
<td>1992</td>
<td>96,746</td>
<td>7.1</td>
<td>19,382</td>
<td>94.3</td>
</tr>
<tr>
<td>1991</td>
<td>90,320</td>
<td>4.1</td>
<td>18,261</td>
<td>93.1</td>
</tr>
<tr>
<td>1990</td>
<td>86,726</td>
<td>6.1</td>
<td>17,692</td>
<td>92.4</td>
</tr>
<tr>
<td>1989</td>
<td>81,719</td>
<td>7.2</td>
<td>16,827</td>
<td>92.7</td>
</tr>
</tbody>
</table>

Information for 1999 is not yet available.

SOURCE: U.S. Department of Commerce, Bureau of Economic Analysis

### State of Wisconsin

#### Disposable Personal Income

For the Last Ten Years

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Disposable Personal Income (Millions)</th>
<th>Percentage Change from Previous Year</th>
<th>Dollars per Capita</th>
<th>Percentage of National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998</td>
<td>$109,300</td>
<td>3.9</td>
<td>$20,925</td>
<td>93.6</td>
</tr>
<tr>
<td>1997</td>
<td>105,244</td>
<td>4.2</td>
<td>20,235</td>
<td>93.7</td>
</tr>
<tr>
<td>1996</td>
<td>101,011</td>
<td>4.5</td>
<td>19,521</td>
<td>93.8</td>
</tr>
<tr>
<td>1995</td>
<td>96,668</td>
<td>5.2</td>
<td>18,818</td>
<td>93.9</td>
</tr>
<tr>
<td>1994</td>
<td>91,904</td>
<td>5.4</td>
<td>18,037</td>
<td>93.8</td>
</tr>
<tr>
<td>1993</td>
<td>87,180</td>
<td>4.2</td>
<td>17,303</td>
<td>93.3</td>
</tr>
<tr>
<td>1992</td>
<td>83,662</td>
<td>7.2</td>
<td>16,761</td>
<td>93.1</td>
</tr>
<tr>
<td>1991</td>
<td>78,049</td>
<td>4.2</td>
<td>15,780</td>
<td>92.0</td>
</tr>
<tr>
<td>1990</td>
<td>74,879</td>
<td>6.2</td>
<td>15,275</td>
<td>91.7</td>
</tr>
<tr>
<td>1989</td>
<td>70,508</td>
<td>6.6</td>
<td>14,518</td>
<td>92.2</td>
</tr>
</tbody>
</table>

Information for 1999 is not yet available.

SOURCE: U.S. Department of Commerce, Bureau of Economic Analysis
# Kindergarten through Grade 12
## Enrollment Statistics

For the Last Ten Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Public</th>
<th>Private</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>859,387</td>
<td>135,039</td>
<td>994,426</td>
</tr>
<tr>
<td>1998</td>
<td>881,248</td>
<td>147,344</td>
<td>1,028,592</td>
</tr>
<tr>
<td>1997</td>
<td>859,469</td>
<td>138,658</td>
<td>998,127</td>
</tr>
<tr>
<td>1996</td>
<td>852,130</td>
<td>137,212</td>
<td>989,342</td>
</tr>
<tr>
<td>1995</td>
<td>860,686</td>
<td>148,002</td>
<td>1,008,688</td>
</tr>
<tr>
<td>1994</td>
<td>844,001</td>
<td>149,782</td>
<td>993,783</td>
</tr>
<tr>
<td>1993</td>
<td>829,415</td>
<td>146,807</td>
<td>976,222</td>
</tr>
<tr>
<td>1992</td>
<td>814,671</td>
<td>145,327</td>
<td>959,998</td>
</tr>
<tr>
<td>1991</td>
<td>797,621</td>
<td>144,215</td>
<td>941,836</td>
</tr>
<tr>
<td>1990</td>
<td>782,905</td>
<td>142,729</td>
<td>925,634</td>
</tr>
</tbody>
</table>

*SOURCE: Wisconsin Department of Public Instruction, Division for Management and Budget, Educational Information Services*
### State of Wisconsin's Largest Employers (Over 1000 Employees)

<table>
<thead>
<tr>
<th>Rank</th>
<th>Employer Name</th>
<th>Type of Industry</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Wal-Mart Stores Inc.</td>
<td>General Merchandise Stores</td>
</tr>
<tr>
<td>2</td>
<td>Shopko Stores Inc.</td>
<td>General Merchandise Stores</td>
</tr>
<tr>
<td>3</td>
<td>Quad/Graphics Inc.</td>
<td>Printing and Publishing</td>
</tr>
<tr>
<td>4</td>
<td>Kohler Company</td>
<td>Fabricated Metal Products</td>
</tr>
<tr>
<td>5</td>
<td>Allen-Bradley Co. Inc.</td>
<td>Electronic and Other Electric Equipment</td>
</tr>
<tr>
<td>6</td>
<td>General Motors Corporation</td>
<td>Transportation Equipment</td>
</tr>
<tr>
<td>7</td>
<td>Dayton Hudson Corporation</td>
<td>General Merchandise Stores</td>
</tr>
<tr>
<td>8</td>
<td>Land's End Inc.</td>
<td>Catalog and Mail Order Houses</td>
</tr>
<tr>
<td>9</td>
<td>Fort James Operating Co.</td>
<td>Paper and Allied Products</td>
</tr>
<tr>
<td>10</td>
<td>J C Penney Company Inc.</td>
<td>General Merchandise Stores</td>
</tr>
<tr>
<td>11</td>
<td>Consolidated Papers Inc.</td>
<td>Paper and Allied Products</td>
</tr>
<tr>
<td>12</td>
<td>Kimberly-Clark Corp.</td>
<td>Paper and Allied Products</td>
</tr>
<tr>
<td>13</td>
<td>K-Mart Corp.</td>
<td>General Merchandise Stores</td>
</tr>
<tr>
<td>14</td>
<td>United Parcel Services Inc.</td>
<td>Trucking and Warehousing</td>
</tr>
<tr>
<td>15</td>
<td>Fleming Companies Inc.</td>
<td>Groceries and Related Products</td>
</tr>
<tr>
<td>16</td>
<td>Walgreen Company Illinois</td>
<td>Pharmaceutical Stores</td>
</tr>
<tr>
<td>17</td>
<td>Wisconsin Electric Power Company</td>
<td>Electric, Gas and Sanitary Services</td>
</tr>
<tr>
<td>18</td>
<td>The Copps Corporation</td>
<td>Groceries and Related Products</td>
</tr>
<tr>
<td>19</td>
<td>Wisconsin Bell Inc.</td>
<td>Communications</td>
</tr>
<tr>
<td>20</td>
<td>Beverly Health &amp; Rehabilitation</td>
<td>Health Services</td>
</tr>
<tr>
<td>21</td>
<td>Brunswick Corporation</td>
<td>Industrial Machinery and Equipment</td>
</tr>
<tr>
<td>22</td>
<td>American Family Mutual Insurance</td>
<td>Insurance</td>
</tr>
<tr>
<td>23</td>
<td>Kraft Foods Inc.</td>
<td>Packaged Foods</td>
</tr>
<tr>
<td>24</td>
<td>General Electric Company</td>
<td>Instruments and Related Products (Mfg.)</td>
</tr>
<tr>
<td>25</td>
<td>Thedacare Inc.</td>
<td>Health Services</td>
</tr>
</tbody>
</table>

Note: Employe data as of March 1998

Employe data for 1999 is not yet available.

SOURCE: Wisconsin Department of Workforce Development
### Employment Trends in Wisconsin

For the Last Ten Years

<table>
<thead>
<tr>
<th>Year (A)</th>
<th>Civilian Labor Force (B)</th>
<th>Unemployment</th>
<th>Percent of Work Force (C)</th>
<th>Total Employment (D)</th>
<th>Nonfarm Wage and Salary Employment</th>
<th>Manufacturing (E)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998</td>
<td>2,952.0</td>
<td>99.4</td>
<td>3.4%</td>
<td>2,852.6</td>
<td>2,711.9</td>
<td>616.7</td>
</tr>
<tr>
<td>1997</td>
<td>2,949.4</td>
<td>108.4</td>
<td>3.7</td>
<td>2,841.1</td>
<td>2,655.7</td>
<td>608.8</td>
</tr>
<tr>
<td>1996</td>
<td>2,927.3</td>
<td>103.3</td>
<td>3.5</td>
<td>2,824.0</td>
<td>2,600.5</td>
<td>601.1</td>
</tr>
<tr>
<td>1995</td>
<td>2,843.9</td>
<td>105.4</td>
<td>3.7</td>
<td>2,738.5</td>
<td>2,558.5</td>
<td>601.6</td>
</tr>
<tr>
<td>1994</td>
<td>2,798.6</td>
<td>132.0</td>
<td>4.7</td>
<td>2,666.6</td>
<td>2,490.8</td>
<td>583.9</td>
</tr>
<tr>
<td>1993</td>
<td>2,727.5</td>
<td>129.5</td>
<td>4.7</td>
<td>2,598.0</td>
<td>2,412.7</td>
<td>561.8</td>
</tr>
<tr>
<td>1992</td>
<td>2,675.6</td>
<td>138.1</td>
<td>5.2</td>
<td>2,537.5</td>
<td>2,357.9</td>
<td>549.6</td>
</tr>
<tr>
<td>1991</td>
<td>2,595.3</td>
<td>141.8</td>
<td>5.5</td>
<td>2,453.6</td>
<td>2,302.0</td>
<td>546.2</td>
</tr>
<tr>
<td>1990</td>
<td>2,581.1</td>
<td>114.5</td>
<td>4.4</td>
<td>2,466.6</td>
<td>2,291.5</td>
<td>558.6</td>
</tr>
<tr>
<td>1989</td>
<td>2,611.0</td>
<td>114.0</td>
<td>4.4</td>
<td>2,497.0</td>
<td>2,236.4</td>
<td>558.5</td>
</tr>
</tbody>
</table>

(A) All data are estimates which are revised monthly and annually. Data may not be strictly comparable for various years due to changes in categories. Calendar year information for 1999 is not yet available.

(B) The civilian labor force includes both the employed and unemployed, age 16 and over, excluding current military personnel and institutionalized individuals.

(C) Percentages are not seasonally adjusted.

(D) Includes workers involved in labor disputes.

(E) Unadjusted total.

SOURCE: Wisconsin Department of Workforce Development

### Estimated Production Workers in Manufacturing - Hours and Earnings Annual Average

<table>
<thead>
<tr>
<th></th>
<th>Wisconsin</th>
<th>Percentage Change</th>
<th>United States</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Earnings</td>
<td>$ 443.50</td>
<td>$ 586.87</td>
<td>$ 418.81</td>
<td>$ 562.53</td>
</tr>
<tr>
<td>Weekly Hours</td>
<td>41.8</td>
<td>41.8</td>
<td>41.1</td>
<td>41.7</td>
</tr>
<tr>
<td>Hourly Earnings</td>
<td>$ 10.61</td>
<td>$ 14.04</td>
<td>$ 10.19</td>
<td>$ 13.49</td>
</tr>
<tr>
<td>Number of Workers (000)</td>
<td>392</td>
<td>450</td>
<td>13,193</td>
<td>12,930</td>
</tr>
</tbody>
</table>

SOURCE: Wisconsin Department of Workforce Development

Annual average for 1999 is not yet available.
State of Wisconsin

Estimated Employes in Wisconsin on Nonagricultural Payrolls (A), 1998

<table>
<thead>
<tr>
<th>Wisconsin</th>
<th>United States</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(Thousands)</td>
</tr>
<tr>
<td>Mining</td>
<td>2.8</td>
</tr>
<tr>
<td>Contract Construction</td>
<td>112.5</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>616.7</td>
</tr>
<tr>
<td>Transportation and Public Utilities</td>
<td>126.9</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>136.4</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>473.1</td>
</tr>
<tr>
<td>Finance, Insurance and Real Estate</td>
<td>143.8</td>
</tr>
<tr>
<td>Miscellaneous Services</td>
<td>706.7</td>
</tr>
<tr>
<td>Government</td>
<td>393.1</td>
</tr>
<tr>
<td>Total</td>
<td>2,712.0</td>
</tr>
</tbody>
</table>

(A) Not seasonally adjusted. Calendar year information for 1999 is not yet available.

Note: This table excludes agriculture, forestry and fisheries employes. (In 1990 this group accounted for 4.6% of all employed persons in Wisconsin and for 2.7% in total United States.)

SOURCES: Wisconsin Department of Workforce Development
U.S. Department of Labor, Bureau of Labor Statistics

State of Wisconsin

Total New Housing Units Authorized in Permit-Issuing Places

For the Last Ten Years

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>Wisconsin</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Wisconsin</td>
<td>U.S.</td>
</tr>
<tr>
<td>1998</td>
<td>35,436</td>
<td>1.1</td>
</tr>
<tr>
<td>1997</td>
<td>31,925</td>
<td>(4.1)</td>
</tr>
<tr>
<td>1996</td>
<td>33,296</td>
<td>2.8</td>
</tr>
<tr>
<td>1995</td>
<td>32,403</td>
<td>(6.4)</td>
</tr>
<tr>
<td>1994</td>
<td>34,619</td>
<td>7.8</td>
</tr>
<tr>
<td>1993</td>
<td>32,114</td>
<td>3.6</td>
</tr>
<tr>
<td>1992</td>
<td>30,995</td>
<td>23.4</td>
</tr>
<tr>
<td>1991</td>
<td>25,122</td>
<td>(7.9)</td>
</tr>
<tr>
<td>1990</td>
<td>27,282</td>
<td>1.4</td>
</tr>
<tr>
<td>1989</td>
<td>26,914</td>
<td>11.6</td>
</tr>
</tbody>
</table>

Information for 1999 is not yet available.

SOURCE: U.S. Bureau of the Census, "Construction Reports C40 Housing Authorized by Building Permits and Public Contracts"
## State of Wisconsin

### How Wisconsin Ranks Among the States in Agriculture, 1998

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dairy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Milk Production</td>
<td>2</td>
<td>Lbs.</td>
<td>22,842,000</td>
<td>14.5</td>
<td>157,441,000</td>
<td>California</td>
</tr>
<tr>
<td>Butter</td>
<td>1</td>
<td>Lbs.</td>
<td>303,011</td>
<td>28.0</td>
<td>1,081,879</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Total Cheese</td>
<td>1</td>
<td>Lbs.</td>
<td>2,116,456</td>
<td>28.2</td>
<td>7,501,903</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>American</td>
<td>1</td>
<td>Lbs.</td>
<td>931,408</td>
<td>28.0</td>
<td>3,325,836</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Swiss</td>
<td>3</td>
<td>Lbs.</td>
<td>32,929</td>
<td>16.0</td>
<td>206,408</td>
<td>Ohio</td>
</tr>
<tr>
<td>Muenster</td>
<td>1</td>
<td>Lbs.</td>
<td>53,255</td>
<td>56.3</td>
<td>94,615</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Brick</td>
<td>1</td>
<td>Lbs.</td>
<td>3,858</td>
<td>50.9</td>
<td>77,578</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Italian</td>
<td>1</td>
<td>Lbs.</td>
<td>866,708</td>
<td>29.9</td>
<td>3,001,106</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Cottage Cheese</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4% or more milkfat</td>
<td>6</td>
<td>Lbs.</td>
<td>17,839</td>
<td>4.9</td>
<td>366,761</td>
<td>New York</td>
</tr>
<tr>
<td>Less than 4% milkfat</td>
<td>4</td>
<td>Lbs.</td>
<td>19,183</td>
<td>5.3</td>
<td>361,876</td>
<td>New York</td>
</tr>
<tr>
<td>Condensed Milk, bulk</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sweetened, whole</td>
<td>1</td>
<td>Lbs.</td>
<td>57,083</td>
<td>71.6</td>
<td>79,766</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Whey products</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dry whey</td>
<td>1</td>
<td>Lbs.</td>
<td>314,799</td>
<td>3.5</td>
<td>98,522</td>
<td>Texas</td>
</tr>
<tr>
<td>Lactose</td>
<td>2</td>
<td>Lbs.</td>
<td>94,989</td>
<td>20.3</td>
<td>468,949</td>
<td>Minnesota</td>
</tr>
<tr>
<td>Ice cream</td>
<td>26</td>
<td>Gals.</td>
<td>11,489</td>
<td>12</td>
<td>937,485</td>
<td>California</td>
</tr>
<tr>
<td>Livestock</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All cattle and calves (A)</td>
<td>9</td>
<td>Head</td>
<td>3,400</td>
<td>3.5</td>
<td>98,522</td>
<td>Texas</td>
</tr>
<tr>
<td>Milk cows (A)</td>
<td>2</td>
<td>Head</td>
<td>1,370</td>
<td>15.0</td>
<td>9,143</td>
<td>California</td>
</tr>
<tr>
<td>Hog and pigs, all (B)</td>
<td>16</td>
<td>Head</td>
<td>690</td>
<td>1.1</td>
<td>62,156</td>
<td>Iowa</td>
</tr>
<tr>
<td>Trout</td>
<td>8</td>
<td>Lbs.</td>
<td>604</td>
<td>1.1</td>
<td>55,103</td>
<td>Idaho</td>
</tr>
<tr>
<td>Mink pelts - 1997</td>
<td>1</td>
<td>Pelts</td>
<td>701</td>
<td>24.6</td>
<td>2,844</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Crops</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corn for silage</td>
<td>1</td>
<td>Tons</td>
<td>10,585</td>
<td>11.2</td>
<td>94,525</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Oats</td>
<td>4</td>
<td>Bushels</td>
<td>18,300</td>
<td>11.0</td>
<td>167,122</td>
<td>North Dakota</td>
</tr>
<tr>
<td>All Hay (dry only)</td>
<td>8</td>
<td>Tons</td>
<td>6,370</td>
<td>4.2</td>
<td>151,338</td>
<td>South Dakota</td>
</tr>
<tr>
<td>Potatoes, all</td>
<td>3</td>
<td>Cwt.</td>
<td>30,865</td>
<td>6.5</td>
<td>477,754</td>
<td>Idaho</td>
</tr>
<tr>
<td>Cherries, tart</td>
<td>3</td>
<td>Lbs.</td>
<td>14,700</td>
<td>4.2</td>
<td>348,700</td>
<td>Michigan</td>
</tr>
<tr>
<td>Maple syrup</td>
<td>6</td>
<td>Gals.</td>
<td>70</td>
<td>6.0</td>
<td>1,159</td>
<td>Vermont</td>
</tr>
<tr>
<td>Cranberries</td>
<td>1</td>
<td>Bbl.</td>
<td>2,520</td>
<td>46.8</td>
<td>5,387</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Mint for oil</td>
<td>5</td>
<td>Lbs.</td>
<td>639</td>
<td>5.0</td>
<td>12,714</td>
<td>Washington</td>
</tr>
<tr>
<td>Carrots</td>
<td>3</td>
<td>Tons</td>
<td>89.2</td>
<td>16.2</td>
<td>549.3</td>
<td>Washington</td>
</tr>
<tr>
<td>Beets for canning</td>
<td>1</td>
<td>Tons</td>
<td>42.5</td>
<td>40.2</td>
<td>105.5</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Cabbage for fresh market</td>
<td>1</td>
<td>Cwt.</td>
<td>1,387</td>
<td>5.7</td>
<td>24,196</td>
<td>California</td>
</tr>
<tr>
<td>Cabbage for kraut</td>
<td>1</td>
<td>Tons</td>
<td>76.3</td>
<td>45.3</td>
<td>168.6</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Sweet corn for processing</td>
<td>3</td>
<td>Tons</td>
<td>657.3</td>
<td>20.2</td>
<td>3,250.7</td>
<td>Washington</td>
</tr>
<tr>
<td>Green peas for processing</td>
<td>3</td>
<td>Tons</td>
<td>92.2</td>
<td>19.1</td>
<td>483.8</td>
<td>Minnesota</td>
</tr>
<tr>
<td>Snap beans for processing</td>
<td>1</td>
<td>Tons</td>
<td>233.1</td>
<td>32.9</td>
<td>707.8</td>
<td>Wisconsin</td>
</tr>
<tr>
<td>Cucumbers for pickles</td>
<td>4</td>
<td>Tons</td>
<td>52.0</td>
<td>8.4</td>
<td>615.3</td>
<td>Michigan</td>
</tr>
</tbody>
</table>

Information for 1999 is not yet available except where noted.

(A) January 1, 1999 inventory
(B) December 1998 inventory

SOURCE: Wisconsin Department of Agriculture, Agricultural Statistics Service
## State of Wisconsin

### Miscellaneous Data

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date Wisconsin Became Part of United States</td>
<td>1783</td>
</tr>
<tr>
<td>Inception as a State (30th State)</td>
<td>1848</td>
</tr>
<tr>
<td>Form of Government</td>
<td>Legislative-Executive-Judicial</td>
</tr>
<tr>
<td>Capitol</td>
<td>Madison</td>
</tr>
</tbody>
</table>

### State Symbols
- **Flower**: Wood Violet
- **Tree**: Sugar Maple
- **Wildlife Animal**: White-tailed Deer
- **Animal**: Badger
- **Fish**: Muskelelunge
- **Bird**: Robin

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Area</td>
<td>35.8 Million Acres</td>
</tr>
<tr>
<td>Land Area</td>
<td>34.8 Million Acres</td>
</tr>
<tr>
<td>Water Area</td>
<td>1.0 Million Acres</td>
</tr>
<tr>
<td>Miles of State Highways</td>
<td>11,830 Miles</td>
</tr>
</tbody>
</table>

### Higher Education (Students)
- University of Wisconsin System: 152,926
- University of Wisconsin Extension: 229,854
- Private: 52,195
- Vocational/Technical Colleges: 439,068

### Recreation
- Number of State Parks: 43
- Area of State Parks: 63,003 Acres
- Number of State Forests: 12
- Area of State Forests: 495,468 Acres
- Number of State Trails: 25
- Area of State Trails: 8,550 Acres
- Number of Historical Markers: 400
- Number of Historic Sites: 7
- Number of Recreational Areas: 5
- Area of Recreational Areas: 9,052 Acres

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Classified State Employes</td>
<td>64,709</td>
</tr>
</tbody>
</table>

**SOURCE**: Wisconsin Blue Book, 1999-2000
Acknowledgments

The Comprehensive Annual Financial Report was prepared by the Department of Administration, Division of Executive Budget and Finance, State Controller’s Office, Financial Reporting Section:

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