

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

May 07, 2024

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Johnson
Representatives Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman, McGuire, Andraca
Absent: Senator Roys

I. Department of Military Affairs

Moved by Senator Marklein and seconded by Representative Born to approve the department's request for a one-time supplement of \$2,000,000 GPR in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(a) to the department's division of emergency management; pre-disaster flood resilience grants appropriation under s. 20.465(3)(dn) for the pre-disaster flood resilience grant program.

Ayes, 15; Noes, 0; Absent, 1 (Roys)

II. Department of Transportation

Moved by Senator Marklein and seconded by Representative Born to approve the department's request for a one-time supplement of \$6,000,000 SEG from the Committee's appropriation under s. 20.865(4)(u) to the department's driver education grants, state funds appropriation under s. 20.395(5)(eq) in fiscal year 2024-25.

Ayes, 15; Noes, 0; Absent, 1 (Roys)

III. Department of Public Instruction

Moved by Senator Marklein and seconded by Representative Born to approve the department's request for a supplement of \$500,000 GPR in each of fiscal years 2023-24 and 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's recovery high schools; grants appropriation under s. 20.255(3)(ef) for grants to public, private, or Tribal high schools for the operation and planning of schools that are designed for pupils recovering from substance use disorders.

Ayes, 15; Noes, 0; Absent, 1 (Roys)

IV. Wisconsin Technical College System Board

Moved by Senator Marklein and seconded by Representative Born to approve the system's request for a one-time supplement of \$19,842,600 GPR in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(a) to the system's grants to district boards appropriation under s. 20.292(1)(f) to expand the state's oral health care workforce.

Ayes, 15; Noes, 0; Absent, 1 (Roys)

V. Department of Children and Families

Moved by Senator Marklein and seconded by Representative Born to approve the department's request for a supplement of \$500,000 GPR in each of fiscal years 2023-24 and 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's national reading program grants appropriation under s. 20.437(1)(em) for administering national reading program grants. All funding is to be used solely for grants and not for administrative purposes.

Ayes, 15; Noes, 0; Absent, 1 (Roys)

VI. Department of Health Services

Moved by Senator Johnson and seconded by Representative McGuire to approve the department's request for a base-building supplement of \$2,000,000 GPR in fiscal year 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(5)(a) for the implementation of a virtual behavioral health crisis services pilot program to be used by county or municipal law enforcement officers.

Ayes, 3; Noes, 12 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman); Absent, 1 (Roys)

Moved by Senator Marklein and seconded by Representative Born to transfer \$2,000,000 GPR in fiscal year 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under 20.435(5)(a) in fiscal year 2024-25 for the department to make grants under a law enforcement officer virtual behavioral health crisis pilot program. Specify that this funding will be excluded from the appropriation's adjusted base for the purposes of the 2025-27 biennial budget.

Ayes, 15; Noes, 0; Absent, 1 (Roys)

VII. Department of Health Services

Moved by Senator Johnson and seconded by Representative McGuire to approve the department's plan for the expenditure of \$36,000,000 in settlement funds for Wisconsin's share of funds to be received from proceedings under *In re: National Prescription Opiate Litigation, Case No: MDL 2804* to be allocated in the following manner: a) \$6,000,000 to federally recognized Tribes for prevention, harm reduction, treatment and recovery; b) \$7,000,000 for harm reduction initiatives; c) \$3,000,000 for capital projects to expand and support recovery housing; d) \$2,000,000 for K-12 prevention programming; e) \$1,000,000 as a grant to support after-school programming provided through the Boys and Girls Club organizations; f) \$500,000 to the Alliance for Wisconsin Youth to support community coalitions working to prevent opioid misuse; g) \$2,500,000 allocation to fund room and board cost for Medicaid recipients who receive services under Medicaid's residential substance use disorder treatment program; h) \$1,000,000 to distribute as grants to law enforcement agencies; i) \$1,500,000 to fund substance use data collection, monitoring and reporting activities to implement 2021 Wisconsin Act 181; j) \$5,000,000 to fund grants to help establish family resource centers to provide various supportive services for families of individuals who have an opioid disorder; k) \$5,000,000 to fund grants to opioid treatment programs to train and employ peer support specialists to assist individuals receiving treatment; and l) \$1,500,000 allocated for post-secondary education initiatives focused on prevention and harm reduction strategies.

Ayes, 3; Noes, 12 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman); Absent, 1 (Roys)

Moved by Senator Marklein and seconded by Representative Born to allocate \$36,000,000 in opioid settlement proceeds for fiscal year 2024-25, as follows:

1. Tribal Allocations. Allocate \$6,000,000 to federally recognized Tribes in Wisconsin, with the requirement that Tribes identify strategies across the continuum of prevention, harm reduction, treatment and recovery for which they plan to use the funds, including culturally relevant strategies to prevent opioid use, promote health and community practices.
2. Harm Reduction Strategies. Allocate \$6,000,000 for harm reduction initiatives, including, but not limited to, programs that the Department of Health Services currently administers, such as Narcan Direct for distribution of overdose reversal medication, and a program for the distribution of test strips for detection of fentanyl or other substances that pose a high risk of adverse reactions. Direct the department to expand the drugs and medications available under the Narcan Direct program to include all opioid reversal drugs and medications approved by the United States Food and Drug Administration.

Of the funding for harm reduction strategies, require the department to allocate the following: (a) \$500,000 for a safe disposal kit dispensing program, modeled after Iowa's Disposal Kit Dispensing Program administered by the Iowa Department of Inspections, Appeals, and Licensing, which reimburses pharmacies for providing free disposal kits and patient education to individuals who may be at risk of accidental opioid or other controlled substance misuse or overdose; and (b) \$500,000 for the department to provide as grants to small facilities, including, but not limited to, veterinary clinics, behavioral health facilities, surgery centers, nursing homes, fire stations, dental offices, correctional facilities, and rural clinics to purchase electronic lock boxes for storing and tracking narcotics. Include the following parameters for the electronic lock box program: (a) limit grants to \$12,500 per facility; (b) require grantees to provide a 25% match for the cost of the purchase, and to cover all costs of ongoing system maintenance, including any service fees and subscriptions; and (c) direct the department

to award grants on a competitive basis, providing priority to facilities in rural areas and those demonstrating high urgency or potential impact.

3. **Capital Projects.** Allocate \$7,700,000 for the Department of Health Services to fund capital projects that would expand prevention, harm reduction, treatment, and recovery services through the construction of new facilities, and to renovate existing facilities to improve services. Require the department to distribute at least 30% of the funds for projects in counties with fewer than 500,000 residents.
4. **K-12 Prevention Program.** Allocate \$1,000,000 for the Department of Public Instruction to distribute to school districts, independent charter schools, tribal schools, and private choice schools to implement evidence-based substance use prevention programming. Direct the department to distribute this funding in the same manner as the department distributes funding under its current substance abuse grants program. Prohibit the department from using any of this allocation on operations costs to administer the program.
5. **Grant to a Statewide Community-Based Organization.** Allocate \$1,000,000 for the Department of Health Services to provide a grant to a community-based organization that serves after-school youth for the purpose of implementing and expanding opioid prevention programs. The organization must use local law enforcement partnerships in its effort to reduce opioid abuse.
6. **Community-Based Prevention -- Competitive Grant Program.** Allocate \$1,500,000 for the Department of Health Services to provide as grants to community anti-drug coalitions, nonprofit agencies, and faith-based organizations to support prevention programs. Specify that these entities could use the funds to support the following activities: (a) drug prevention; (b) evidence-informed prevention; (c) stigma reduction; (d) training in evidence-informed implementation; (e) community-based education or intervention services; (f) programs and curricula to address mental health needs of young people; and (g) any other activities permissible under the settlement agreements. Of the funding allocated for community-based prevention, require the department to allocate \$500,000 to community coalitions supported by the Alliance for Wisconsin Youth.
7. **Medication-Assisted Treatment.** Allocate \$3,000,000 to support medication-assisted treatment and related services, consistent with the purposes of the Settlement Agreement, for individuals with opioid use disorder. Specify that at least 50% of this allocation must be provided to nongovernmental entities.
8. **Room and Board Grants for Residential Substance Use Disorder Treatment.** Allocate \$2,750,000 to fund room and board costs for Medicaid recipients who receive services under Medicaid's residential substance use disorder treatment program.
9. **Law Enforcement Grants.** Allocate \$3,000,000 for the Department of Health Services to distribute to law enforcement agencies, under a competitive grant program, for the following purposes: (a) medication-assisted treatment education and awareness training; (b) community drug disposal programs; (c) treatment of jail inmates with opioid use disorder (OUD); (d) supporting pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring substance use disorder or mental health conditions; and (e) any other permissible uses under the settlement agreements. Specify that at least \$1,000,000 of this amount would be reserved for agencies in counties or municipalities with 70,000 or fewer residents.

10. Substance Use Disorder Treatment Platform. Allocate \$1,200,000 for the Department of Health Services to provide \$300,000 per year for four years, to pay a vendor for collecting and maintaining information regarding substance use disorder treatment providers for the state's substance use disorder treatment platform.

11. Data Collection and Surveillance System Enhancement. Allocate \$1,500,000 to fund substance use data collection, monitoring, and reporting activities needed for the Department of Administration to implement the provisions of 2021 Wisconsin Act 181.

12. Public Awareness and Prevention Campaign. Allocate \$750,000 for the Department of Health Services to educate the public about opioid use disorder, responsible prescription opioid use, signs of opioid use in others, and proper opioid disposal.

13. Medical College of Wisconsin -- Periscope Project. Allocate \$600,000 to support the Medical College of Wisconsin's Periscope Project.

Note:

The following table compares each component of the allocation plan under this motion with the department's proposal.

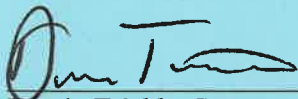
	<u>Item</u>	<u>Motion</u>	<u>DHS Plan</u>	<u>Change to DHS</u>
1	Tribal Allocations	\$6,000,000	\$6,000,000	\$0
2	Harm Reduction Initiatives, Existing*	\$5,000,000	\$7,000,000	-\$2,000,000
	Harm Reduction, New Initiatives			
	Disposal Kit Dispensing Allocation	500,000	0	500,000
	Electronic Narcotic Management Allocation	<u>500,000</u>	<u>0</u>	<u>500,000</u>
	New Initiatives Subtotal	\$1,000,000	0	\$1,000,000
	Harm Reduction Strategies -- Total	\$6,000,000	\$7,000,000	-\$1,000,000
3	Capital Projects	\$7,700,000	\$3,000,000	\$4,700,000
4	K-12 Prevention Program	\$1,000,000	\$2,000,000	-\$1,000,000
5	Grant to A Statewide Community-Based Org.**	\$1,000,000	\$1,000,000	\$0
6	Community-Based Prevention			
	Competitive Grant Program	\$1,000,000	\$0	\$1,000,000
	Allocation to Alliance for Wisconsin Youth	<u>500,000</u>	<u>500,000</u>	<u>0</u>
	Subtotal	\$1,500,000	\$500,000	\$1,000,000
7	Medication Assisted Treatment	\$3,000,000	\$0	\$3,000,000
8	Residential Treatment Room and Board Grants	\$2,750,000	\$2,500,000	\$250,000
9	Law Enforcement Grants	\$3,000,000	\$1,000,000	\$2,000,000
10	Substance Use Disorder Treatment Platform	\$1,200,000	\$0	\$1,200,000

11 Data Collection and Surveillance System	\$1,500,000	\$1,500,000	\$0
12 Public Awareness and Prevention Campaign	\$750,000	\$0	\$750,000
13 Medical College of Wisconsin -- Periscope Project	\$600,000	\$0	\$600,000
14 Family Resource Centers	\$0	\$5,000,000	-\$5,000,000
15 Peer Support in Opioid Training Programs	\$0	\$5,000,000	-\$5,000,000
16 Post-Secondary and Higher Education Grants	<u>\$0</u>	<u>\$1,500,000</u>	<u>-\$1,500,000</u>
Total	\$36,000,000	\$36,000,000	\$0

* The Department of Health Service's proposal includes specific allocations for Narcan Direct program (\$3,500,000), fentanyl test strips distribution (\$1,000,000), public health vending machines (\$1,000,000), and the EMS Leave Behind Program (\$1,500,000). The total of these harm reduction initiatives would be \$7,000,000. The motion would allocate a total of \$5,000,000 for current harm reduction initiatives, but would allow the Department to determine how this amount is to be suballocated.

** While the department's proposal specifies that the \$1,000,000 grant for youth prevention programs would be made to the Boys and Girls Club organization, the motion would not specify a specific organization to receive the grant.

Ayes, 15; Noes, 0; Absent, 1 (Roys)



Dustin Trickle, Secretary

Date:

5/14/24



Senator Howard Marklein, Co-Chair

Date:

5-14-24



Tony Evers, Governor

Date:

5/16/24

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2023-25 Biennium

May 7, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Health Services -- Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for UW System -- Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WEDC -- Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
	<hr/>	<hr/>	<hr/>
Current Total - GPR	\$255,940,500	\$20,349,100	\$276,289,600
 20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,213,000	400,000	3,613,000
	<hr/>	<hr/>	<hr/>
Current Total - PR	\$15,177,000	\$1,685,400	\$16,862,400
 20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total - FED	\$0	\$0	\$0
 20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
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Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
May 7, 2024

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$255,806,900	\$20,215,500	\$276,022,400		
<u>Reserved For:</u>					
Reserve for Building Commission -- Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000	2,000,000	0
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services -- Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000		15,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000	2,000,000	0
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000	1,000,000	0
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for UW System -- Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000		20,000,000
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WEDC -- Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000		7,500,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000	19,842,600	157,400
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$255,806,900	\$20,215,500	\$276,022,400	\$64,051,800	\$211,970,600
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction -- Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System -- Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services -- Dentistry Residency (s. 13.10 on 2/29/24)	1,250,000	3,750,000	5,000,000		
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation (s. 13.10 on 5/7/24)	2,000,000	0	2,000,000		
Reserve for Children and Families -- National Reading Program (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for Health Services -- Crisis Pilot Program (s. 13.10 on 5/7/24)	0	2,000,000	2,000,000		
Reserve for Public Instruction -- Recovery School (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for WTCS -- Oral Healthcare Workforce (s. 13.10 on 5/7/24)	19,842,600	0	19,842,600		
Total Releases	\$41,140,000	\$22,911,800	\$64,051,800		
Remaining Reserved Balance	\$214,666,900	(\$2,696,300)	\$211,970,600		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$214,800,500	(\$2,562,700)	\$212,237,800		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
May 7, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,177,000	\$1,685,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,213,000	400,000	3,613,000	3,613,000	0
Reserved Balance	\$15,177,000	\$1,685,400	\$16,862,400	\$12,613,000	\$4,249,400
<u>Releases from Reserved Balance</u>					
Reserve for Administration -- Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue -- County Aid Payments (s. 13.10 on 1/11/24)	3,213,000	400,000	3,613,000		
Total Releases	\$12,213,000	\$400,000	\$12,613,000		
Remaining Reserved Balance	\$2,964,000	\$1,285,400	\$4,249,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
May 7, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$0
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$18,500,000	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Reserve for Transportation - Driver Education Grants (s. 13.10 on 5/7/24)	0	6,000,000	6,000,000		
Total Releases	\$12,500,000	\$6,000,000	\$18,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2023-25 Biennium
 May 7, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		