

**Grantee: Wisconsin**

**Grant: B-08-DN-55-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-08-DN-55-0001

**Obligation Date:****Award Date:****Grantee Name:**

Wisconsin

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$38,779,123.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$11,342,128.54

**Total Budget:**

\$50,121,251.54

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.



**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,870,110.96
<b>Total Budget</b>	(\$194,712.07)	\$47,870,110.96
<b>Total Obligated</b>	(\$195,755.53)	\$47,759,396.35
<b>Total Funds Drawdown</b>	\$635,967.10	\$45,873,911.92
<b>Program Funds Drawdown</b>	\$280,139.25	\$36,385,976.15
<b>Program Income Drawdown</b>	\$355,827.85	\$9,487,935.77
<b>Program Income Received</b>	\$403,027.23	\$11,124,809.05
<b>Total Funds Expended</b>	\$407,224.37	\$47,599,314.61
<b>Match Contributed</b>	\$45,383.85	\$21,284,847.18

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$21,284,847.18
<b>Limit on Public Services</b>	\$5,816,868.45	\$0.00
<b>Limit on Admin/Planning</b>	\$3,877,912.30	\$3,492,256.01
<b>Limit on State Admin</b>	\$0.00	\$3,492,256.01

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$9,694,780.75	\$18,009,075.07

## Overall Progress Narrative:



As of the end of the quarter, the State and its NSP subrecipients have expended approximately 119.0% (over \$44 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Fifteen grantees have completed all of the activities originally identified in their contracts. Overall, over 94.3% of the activities outlined in the initial contracts have been completed, and over 48 additional projects have been set-up to use accumulated program income. Three grantees have been awarded additional funds returned to the State from grantees not wishing to use program income to continue their activities. Awards were provided through a competitive process based on readiness to proceed and needs addressed.

Eight grantees will have no additional activity and will solely be monitored for compliance with affordability periods.

All subrecipients have been monitored at least once, and most twice. Completion monitoring visits are being scheduled as grantees reach the end of their funds.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$24,033.18	\$4,148,550.61	\$2,713,661.32
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$73,555.45	\$7,636,298.28	\$6,818,361.45
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$171,550.62	\$28,238,060.16	\$20,042,514.51
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$706,189.03	\$492,168.01
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$11,000.00	\$1,067,613.97	\$941,479.35
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,200,441.81	\$3,614,505.51



## Activities

**Project # / Title:** NSPADM01 / NSP Admin

**Grantee Activity Number:** NSPADM01 001

**Activity Title:** Commerce Admin

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Administration (formerly Commerce)

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,088,958.00

**Total Budget**

\$0.00

\$1,088,958.00

**Total Obligated**

\$0.00

\$1,088,958.00

**Total Funds Drawdown**

\$66,134.18

\$774,058.78

**Program Funds Drawdown**

\$20,758.18

\$728,682.78

**Program Income Drawdown**

\$45,376.00

\$45,376.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$593,647.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Commerce Admin

**Location Description:**

Statewide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 ANTIGO

**Activity Title:** ANTIGO ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI ANTIGO

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANTIGO

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$68,799.00

**Total Budget**

\$0.00

\$68,799.00

**Total Obligated**

\$0.00

\$68,799.00

**Total Funds Drawdown**

\$0.00

\$67,681.00

**Program Funds Drawdown**

\$0.00

\$41,483.00

**Program Income Drawdown**

\$0.00

\$26,198.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$577.00

\$49,353.00

ANTIGO

\$577.00

\$49,353.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 CHIPPEWA

**Activity Title:** CHIPPEWA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI CHIPPEWA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$116,100.29

**Total Budget**

\$0.00

\$116,100.29

**Total Obligated**

\$0.00

\$115,379.39

**Total Funds Drawdown**

\$773.20

\$113,951.38

**Program Funds Drawdown**

\$0.00

\$93,456.00

**Program Income Drawdown**

\$773.20

\$20,495.38

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$720.90

\$111,077.17

    CHIPPEWA

\$720.90

\$111,077.17

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

Administrative funds drawn this quarter were from program income earned from the oversight of the grantee's NSP loan portfolio.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 HO-CHUNK

**Activity Title:** HO-CHUNK ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI HO-CHUNK

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HO-CHUNK

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$24,205.54

**Total Budget**

(\$3,366.80)

\$24,205.54

**Total Obligated**

(\$3,366.80)

\$24,205.54

**Total Funds Drawdown**

\$365.50

\$24,205.54

**Program Funds Drawdown**

\$0.00

\$10,052.00

**Program Income Drawdown**

\$365.50

\$14,153.54

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$24,205.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$127,084.91

**Total Budget**

\$2,355.70

\$127,084.91

**Total Obligated**

\$2,355.70

\$119,084.91

**Total Funds Drawdown**

\$2,354.71

\$118,588.14

**Program Funds Drawdown**

\$0.00

\$97,699.00

**Program Income Drawdown**

\$2,354.71

\$20,889.14

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,347.92

\$126,929.28

CITY OF KENOSHA

\$8,347.92

\$126,929.28

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

Administrative dollars used this quarter came out of program income earned.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 MULTI-COUNTY/PROJECT HOME  
**Activity Title:** MULTI-COUNTY/PROJECT HOME ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI MULTI-COUNTY/PROJECT HOME

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,106.00
<b>Total Budget</b>	\$3,274.01	\$55,106.00
<b>Total Obligated</b>	\$3,274.01	\$55,106.00
<b>Total Funds Drawdown</b>	\$3,275.00	\$52,691.00
<b>Program Funds Drawdown</b>	\$3,275.00	\$26,378.00
<b>Program Income Drawdown</b>	\$0.00	\$26,313.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,275.00	\$52,691.00
MULTI-COUNTY/PROJECT HOME	\$3,275.00	\$52,691.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

Admin draws this quarter came out of program income.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 PARTNERS

**Activity Title:** PARTNERS ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI PARTNERS

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,855.00
<b>Total Budget</b>	\$210.94	\$137,855.00
<b>Total Obligated</b>	\$210.94	\$137,855.00
<b>Total Funds Drawdown</b>	\$210.48	\$126,230.54
<b>Program Funds Drawdown</b>	\$0.00	\$38,705.00
<b>Program Income Drawdown</b>	\$210.48	\$87,525.54
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41.78	\$121,435.66
PARTNERS FOR COMMUNITY DEVELOPMENT	\$41.78	\$121,435.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

Administrative funds from program income were taken out this quarter to cover management of a rental property.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 RACINE

**Activity Title:** RACINE ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$220,389.00

**Total Budget**

\$0.00

\$220,389.00

**Total Obligated**

\$0.00

\$220,389.00

**Total Funds Drawdown**

\$7,900.64

\$208,819.30

**Program Funds Drawdown**

\$0.00

\$155,867.21

**Program Income Drawdown**

\$7,900.64

\$52,952.09

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$196,517.09

    CITY OF RACINE

\$0.00

\$196,517.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 WAUSAU

**Activity Title:** WAUSAU ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$116,859.00

**Total Budget**

\$0.00

\$116,859.00

**Total Obligated**

\$0.00

\$116,859.00

**Total Funds Drawdown**

\$9,170.00

\$78,090.00

**Program Funds Drawdown**

\$0.00

\$31,565.00

**Program Income Drawdown**

\$9,170.00

\$46,525.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,927.00

\$90,161.00

CITY OF WAUSAU

\$9,927.00

\$90,161.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

Funds drawn this quarter were from program income.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP PI WEST CENTRAL CAA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,813.88
<b>Total Budget</b>	\$1,866.88	\$210,813.88
<b>Total Obligated</b>	\$1,866.88	\$210,813.88
<b>Total Funds Drawdown</b>	\$1,866.88	\$210,813.54
<b>Program Funds Drawdown</b>	\$0.00	\$180,964.00
<b>Program Income Drawdown</b>	\$1,866.88	\$29,849.54
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$939.37	\$211,752.91
WEST CENTRAL CAA	\$939.37	\$211,752.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental**

**Grantee Activity Number: NSPBARRENT01 001 GREEN BAY**

**Activity Title: GREEN BAY RENTAL 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF GREEN BAY

**Program Income Account:**

NSP PI GREEN BAY

### Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$840,438.65
Total Budget	\$48,555.45	\$840,438.65
Total Obligated	\$48,555.45	\$840,438.65
Total Funds Drawdown	\$48,555.45	\$840,438.65
Program Funds Drawdown	\$48,555.45	\$607,913.45
Program Income Drawdown	\$0.00	\$232,525.20
Program Income Received	\$0.00	\$5,695.75
Total Funds Expended	\$0.00	\$791,883.20



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI  
(2 duplexes)

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: NSPBARRENT01 001 MADISON**

**Activity Title: MADISON RENTAL 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF MADISON

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,617.00
<b>Total Budget</b>	\$25,000.00	\$131,617.00
<b>Total Obligated</b>	\$25,000.00	\$131,617.00
<b>Total Funds Drawdown</b>	\$25,000.00	\$131,617.00
<b>Program Funds Drawdown</b>	\$25,000.00	\$131,617.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,000.00	\$131,617.00
CITY OF MADISON	\$25,000.00	\$131,617.00
<b>Match Contributed</b>	\$0.00	\$438,143.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

City of Madison

**Activity Progress Narrative:**

The funds used this quarter were additional funds competitively awarded to the City to complete a supportive housing project for households with chronic mental illness. Funds came from returned program income from another organization not wishing to complete additional projects.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b># of Parcels acquired voluntarily</b>	0	1/0
<b># ELI Households (0-30% AMI)</b>	0	5/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Renter Households	0	0	0	6/4	0/0	6/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 001 RACINE

**Activity Title:** RACINE RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,832.96
<b>Total Budget</b>	\$645.46	\$77,832.96
<b>Total Obligated</b>	\$0.00	\$77,187.50
<b>Total Funds Drawdown</b>	\$0.00	\$77,187.50
<b>Program Funds Drawdown</b>	\$0.00	\$58,679.00
<b>Program Income Drawdown</b>	\$0.00	\$18,508.50
<b>Program Income Received</b>	\$0.00	\$57,502.80
<b>Total Funds Expended</b>	\$0.00	\$47,575.00
CITY OF RACINE	\$0.00	\$47,575.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Rental to households <50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

Completed activity is the second half of a duplex purchase by an owner occupant who leases to a ELI household.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># ELI Households (0-30% AMI)</b>	1	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** Racine, Wisconsin 53402 Property

<b>Status:</b> Completed	<b>Affordability Start Date:</b> 12/16/2013	<b>Affordability End Date:</b> 12/15/2028
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**Description of Affordability Strategy:**

15 year deed restriction.

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential structures	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 12/16/2013
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<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 12/16/2013	<b>Deadline Date:</b>
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**Description of End Use:**

Acquisition, rehab of a duplex offered for sale to an owner occupant who leases the second unit to a very low income household. Expenditures below are just for the rental side.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI ROCK CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	(\$138,131.00)	\$50,000.00
<b>Total Obligated</b>	(\$138,131.00)	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$184,961.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 001 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WEST CENTRAL CAA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$550,845.41
<b>Total Budget</b>	\$0.00	\$550,845.41
<b>Total Obligated</b>	\$0.00	\$550,845.41
<b>Total Funds Drawdown</b>	\$35,651.59	\$536,497.00
<b>Program Funds Drawdown</b>	\$0.00	\$486,497.00
<b>Program Income Drawdown</b>	\$35,651.59	\$50,000.00
<b>Program Income Received</b>	\$0.00	\$1,189.90
<b>Total Funds Expended</b>	\$0.00	\$550,845.41
<b>Match Contributed</b>	\$0.00	\$74,499.68

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/1
<b># of Parcels acquired voluntarily</b>	0	2/0
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	1/0	4/4	100.00
# Renter Households	0	0	0	3/4	1/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRENT01 002 PARTNERS

**Activity Title:** PARTNERS RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI PARTNERS

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

06/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$81,171.69

**Total Budget**

\$0.00

\$81,171.69

**Total Obligated**

\$0.00

\$81,171.69

**Total Funds Drawdown**

\$2,209.76

\$72,612.88

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$2,209.76

\$72,612.88

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$417.84

\$15,385.72

PARTNERS FOR COMMUNITY DEVELOPMENT

\$417.84

\$15,385.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/rehabilitation and subsequent rental of a single family home.

**Location Description:**

Partner's Service Area

**Activity Progress Narrative:**

Expenditures this quarter were of program income.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/1	100.00
# Renter Households	0	0	0	1/0	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 002 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WEST CENTRAL CAA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST CENTRAL CAA

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,295,183.08
Total Budget	\$0.00	\$1,295,183.08
Total Obligated	\$0.00	\$1,295,183.08
Total Funds Drawdown	\$34,848.80	\$1,276,474.34
Program Funds Drawdown	\$0.00	\$1,183,273.00
Program Income Drawdown	\$34,848.80	\$93,201.34
Program Income Received	\$0.00	\$11,983.05
Total Funds Expended	\$0.00	\$1,295,181.98
Match Contributed	\$0.00	\$366,924.20

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	8/6	
# of Singlefamily Units	0	8/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	6/6	8/6	87.50
# Renter Households	0	0	0	1/0	6/6	8/6	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

**Grantee Activity Number:** NSPBARRESALE01 001 ASHLAND

**Activity Title:** ASHLAND HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI ASHLAND

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ashland County Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$232,530.46



<b>Total Budget</b>	\$390.03	\$232,530.46
<b>Total Obligated</b>	\$390.03	\$232,530.46
<b>Total Funds Drawdown</b>	\$390.03	\$232,530.46
<b>Program Funds Drawdown</b>	\$0.00	\$105,287.00
<b>Program Income Drawdown</b>	\$390.03	\$127,243.46
<b>Program Income Received</b>	\$0.00	\$57,826.00
<b>Total Funds Expended</b>	\$153.39	\$232,483.79
Ashland County Housing Authority	\$153.39	\$232,483.79
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

### Location Description:

Ashland County

### Activity Progress Narrative:

Program income funds were drawn this quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPBARRESALE01 001 CHIPPEWA

**Activity Title:** CHIPPEWA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI CHIPPEWA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,954.96
<b>Total Budget</b>	\$0.00	\$327,954.96
<b>Total Obligated</b>	\$0.00	\$327,954.96
<b>Total Funds Drawdown</b>	\$0.00	\$327,954.96
<b>Program Funds Drawdown</b>	\$0.00	\$323,740.00
<b>Program Income Drawdown</b>	\$0.00	\$4,214.96
<b>Program Income Received</b>	\$7,732.00	\$101,519.55
<b>Total Funds Expended</b>	\$0.00	\$327,954.96
<b>Match Contributed</b>	\$0.00	\$31,080.01

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 COULEECAP

**Activity Title:** COULEECAP HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

COULEECAP

**Program Income Account:**

NSP PI COULEECAP

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$696,638.84
<b>Total Budget</b>	\$9,052.64	\$696,638.84
<b>Total Obligated</b>	\$9,052.64	\$696,638.84
<b>Total Funds Drawdown</b>	\$0.00	\$696,638.84
<b>Program Funds Drawdown</b>	\$0.00	\$673,214.44
<b>Program Income Drawdown</b>	\$0.00	\$23,424.40
<b>Program Income Received</b>	\$44,501.46	\$83,129.23
<b>Total Funds Expended</b>	\$0.00	\$571,064.00
<b>Match Contributed</b>	\$0.00	\$328,006.82

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/3
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3
# of Singlefamily Units	0	6/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/3	0/0	6/3	100.00
# Owner Households	0	0	0	6/3	0/0	6/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 001 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI EAU CLAIRE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF EAU CLAIRE

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$216,400.00

**Total Budget**

(\$67,400.00)

\$216,400.00

**Total Obligated**

(\$67,400.00)

\$216,400.00

**Total Funds Drawdown**

\$0.00

\$214,900.00

**Program Funds Drawdown**

\$0.00

\$206,223.00

**Program Income Drawdown**

\$0.00

\$8,677.00

**Program Income Received**

\$1,500.00

\$93,077.00

**Total Funds Expended**

\$0.00

\$283,800.00

**Match Contributed**

\$0.00

\$42,910.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 001 KENOSHA

**Activity Title:** KENOSHA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$510,455.08
<b>Total Budget</b>	\$1,276.35	\$510,455.08
<b>Total Obligated</b>	\$1,276.35	\$510,455.08
<b>Total Funds Drawdown</b>	\$1,276.35	\$505,112.13
<b>Program Funds Drawdown</b>	\$0.00	\$500,241.60
<b>Program Income Drawdown</b>	\$1,276.35	\$4,870.53
<b>Program Income Received</b>	\$0.00	\$222,944.08
<b>Total Funds Expended</b>	\$1,004.17	\$511,356.28
CITY OF KENOSHA	\$1,004.17	\$511,356.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI.  
Activities linked to activities under NPPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

Funds drawn this quarter were from program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: NSPBARRESALE01 001 MADISON**

**Activity Title: MADISON HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF MADISON

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$223,331.00

**Total Budget**

\$0.00

\$223,331.00

**Total Obligated**

\$0.00

\$223,331.00

**Total Funds Drawdown**

\$0.00

\$200,000.00

**Program Funds Drawdown**

\$0.00

\$200,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$200,000.00

CITY OF MADISON

\$0.00

\$200,000.00

**Match Contributed**

\$36,812.80

\$36,812.80

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Madison

**Activity Progress Narrative:**

There were four condo units completed this quarter using a combination of NSP and owner equity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	4/5
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	3	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/5
# of Singlefamily Units	4	4/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/5	0/0	4/5	100.00
# Owner Households	4	0	4	4/5	0/0	4/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** Madison, Wisconsin 53711 **Property Status:**

**Affordability Start Date:** Completed 11/16/2012 **Affordability End Date:** 11/15/2017

### Description of Affordability Strategy:

Four units total, each has a 5 year Habitat for Humanity recapture mortgage in place.

**Activity Type for End Use:** Rehabilitation/reconstruction of residential structures **Projected Disposition Date:** **Actual Disposition Date:** 11/16/2012

**National Objective for End Use:** NSP Only - LH - 25% Set-Aside **Date National Objective is met:** 11/16/2012 **Deadline Date:**

### Description of End Use:

Acquisition, rehab and resale of foreclosed condo units in a single development to very low income households. The completion date listed is for the unit completed first, the others were sold 8/26/2013, 11/11/2013 and 1/31/2014.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI MULTI-COUNTY/PROJECT HOME

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$326,464.00
<b>Total Budget</b>	\$0.00	\$326,464.00
<b>Total Obligated</b>	\$0.00	\$326,464.00
<b>Total Funds Drawdown</b>	\$3,510.00	\$326,464.00
<b>Program Funds Drawdown</b>	\$3,510.00	\$301,414.00
<b>Program Income Drawdown</b>	\$0.00	\$25,050.00
<b>Program Income Received</b>	\$0.00	\$180,863.00
<b>Total Funds Expended</b>	\$0.00	\$336,893.00
<b>Match Contributed</b>	\$0.00	\$104,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	0/0	3/5	100.00
# Owner Households	0	0	0	3/5	0/0	3/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI PRAIRIE DU CHIEN

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$734,716.00

**Total Budget**

(\$43,755.00)

\$734,716.00

**Total Obligated**

(\$43,755.00)

\$684,716.00

**Total Funds Drawdown**

\$0.00

\$684,716.00

**Program Funds Drawdown**

\$0.00

\$263,510.00

**Program Income Drawdown**

\$0.00

\$421,206.00

**Program Income Received**

\$0.00

\$621,875.00

**Total Funds Expended**

\$50,000.00

\$881,946.00

River to Valley, Inc. Formerly operated under PRAIRIE DU

\$50,000.00

\$881,946.00

**Match Contributed**

\$0.00

\$3,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 001 RACINE

**Activity Title:** RACINE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,235,343.11
<b>Total Budget</b>	\$0.00	\$1,235,343.11
<b>Total Obligated</b>	\$0.00	\$1,235,343.11
<b>Total Funds Drawdown</b>	\$116,987.82	\$1,071,509.23
<b>Program Funds Drawdown</b>	\$80,759.66	\$808,726.66
<b>Program Income Drawdown</b>	\$36,228.16	\$262,782.57
<b>Program Income Received</b>	\$0.00	\$331,585.61
<b>Total Funds Expended</b>	\$116,987.82	\$1,377,601.92
CITY OF RACINE	\$116,987.82	\$1,377,601.92
<b>Match Contributed</b>	\$0.00	\$2,906,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 (Demolition).

**Location Description:**

City of Racine

**Activity Progress Narrative:**

Draws were a mix of program income and contract dollars when program income was exhausted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/11
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/13	0/0	5/13	100.00
# Owner Households	0	0	0	5/13	0/0	5/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI ROCK CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$506,461.00
<b>Total Budget</b>	(\$1,439.00)	\$506,461.00
<b>Total Obligated</b>	(\$1,439.00)	\$506,461.00
<b>Total Funds Drawdown</b>	\$0.00	\$506,461.00
<b>Program Funds Drawdown</b>	\$0.00	\$485,650.00
<b>Program Income Drawdown</b>	\$0.00	\$20,811.00
<b>Program Income Received</b>	\$0.00	\$46,607.91
<b>Total Funds Expended</b>	\$0.00	\$506,544.00
<b>Match Contributed</b>	\$0.00	\$222,958.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/4
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Owner Households	0	0	0	5/4	0/0	5/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 001 WAUSAU

**Activity Title:** WAUSAU HBR 25%

**Activity Category:**

Acquisition - general

**Project Number:**

NSPBARRS01

**Projected Start Date:**

01/01/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF WAUSAU

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,791.00
<b>Total Budget</b>	\$0.00	\$120,791.00
<b>Total Obligated</b>	\$0.00	\$117,620.00
<b>Total Funds Drawdown</b>	\$81,635.20	\$117,620.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$81,635.20	\$117,620.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,620.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehab and resale of single family home in the City of Wausau, to be made available to a household with income at or below 50% of the area median.

**Location Description:**

City of Wausau.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WEST CENTRAL CAA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST CENTRAL CAA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$513,927.25
<b>Total Budget</b>	\$135,000.00	\$513,927.25
<b>Total Obligated</b>	\$135,000.00	\$513,927.25
<b>Total Funds Drawdown</b>	\$0.00	\$513,927.25
<b>Program Funds Drawdown</b>	\$0.00	\$356,745.00
<b>Program Income Drawdown</b>	\$0.00	\$157,182.25
<b>Program Income Received</b>	\$0.00	\$46,062.50
<b>Total Funds Expended</b>	\$0.00	\$378,927.25
 <b>Match Contributed</b>	 \$0.00	 \$57,699.56

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/2
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 001 WINNEBAGO CO HA  
**Activity Title:** WINNEBAGO CO HA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WINNEBAGO CO HA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$578,328.00
<b>Total Budget</b>	(\$76,106.00)	\$578,328.00
<b>Total Obligated</b>	(\$76,106.00)	\$578,328.00
<b>Total Funds Drawdown</b>	\$0.00	\$578,328.00
<b>Program Funds Drawdown</b>	\$0.00	\$397,174.00
<b>Program Income Drawdown</b>	\$0.00	\$181,154.00
<b>Program Income Received</b>	\$0.00	\$302,080.00
<b>Total Funds Expended</b>	\$0.00	\$578,328.00
<b>Match Contributed</b>	\$0.00	\$102,849.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDL01 001 activities (demolition).

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 002  
**Activity Title:** HOMEBUYER ASSISTANCE

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Planned

**Project Number:**  
 NSPBARRS01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Department of Administration (formerly Commerce)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$39,251.21	\$127,011.20
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**  
 NSP Eligible Use B Acquisition Rehab & Resale (Households >50% CMI)

**Location Description:**  
 Statewide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 002 ANTIGO

**Activity Title:** ANTIGO HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI ANTIGO

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANTIGO

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$722,198.63
<b>Total Budget</b>	\$0.00	\$722,198.63
<b>Total Obligated</b>	\$0.00	\$722,198.63
<b>Total Funds Drawdown</b>	\$100,472.00	\$678,354.63
<b>Program Funds Drawdown</b>	\$19,744.00	\$376,881.00
<b>Program Income Drawdown</b>	\$80,728.00	\$301,473.63
<b>Program Income Received</b>	\$0.00	\$275,934.63
<b>Total Funds Expended</b>	\$61,866.00	\$745,634.00
ANTIGO	\$61,866.00	\$745,634.00
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**

Langlade County

**Activity Progress Narrative:**

Funds used this quarter were a mix of program income and contract funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/2	4/4	75.00
# Owner Households	0	0	0	0/0	3/2	4/4	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 COULEECAP

**Activity Title:** COULEECAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI COULEECAP

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

COULEECAP

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$828,328.68
<b>Total Budget</b>	\$27,170.69	\$828,328.68
<b>Total Obligated</b>	\$27,170.69	\$828,328.68
<b>Total Funds Drawdown</b>	\$0.00	\$795,109.64
<b>Program Funds Drawdown</b>	\$0.00	\$776,093.85
<b>Program Income Drawdown</b>	\$0.00	\$19,015.79
<b>Program Income Received</b>	\$0.00	\$5,047.42
<b>Total Funds Expended</b>	\$46,531.29	\$823,251.69
COULEECAP	\$46,531.29	\$823,251.69
<b>Match Contributed</b>	\$0.00	\$306,160.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/7
<b># of Parcels acquired voluntarily</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	3/7	66.67
# Owner Households	0	0	0	0/0	2/2	3/7	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 GREEN BAY

**Activity Title:** GREEN BAY HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI GREEN BAY

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF GREEN BAY

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,574,795.62

**Total Budget**

(\$187,731.50)

\$1,574,795.62

**Total Obligated**

(\$187,731.50)

\$1,574,795.62

**Total Funds Drawdown**

\$935.00

\$1,451,742.12

**Program Funds Drawdown**

\$935.00

\$992,719.00

**Program Income Drawdown**

\$0.00

\$459,023.12

**Program Income Received**

\$0.00

\$605,720.57

**Total Funds Expended**

\$0.00

\$1,602,265.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/9
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9
# of Singlefamily Units	0	7/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	7/9	42.86
# Owner Households	0	0	0	0/0	3/0	7/9	42.86

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,087,521.34

**Total Budget**

\$225.31

\$1,087,521.34

**Total Obligated**

\$225.31

\$1,087,521.34

**Total Funds Drawdown**

\$225.31

\$1,086,857.80

**Program Funds Drawdown**

\$0.00

\$1,081,401.07

**Program Income Drawdown**

\$225.31

\$5,456.73

**Program Income Received**

\$92,042.56

\$278,146.34

**Total Funds Expended**

\$0.00

\$1,081,631.95

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b># of Parcels acquired voluntarily</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	4/5	75.00
# Owner Households	0	0	0	1/0	2/0	4/5	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 MADISON

**Activity Title:** MADISON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF MADISON

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$618,120.72
<b>Total Budget</b>	\$0.00	\$618,120.72
<b>Total Obligated</b>	\$0.00	\$573,454.52
<b>Total Funds Drawdown</b>	\$0.00	\$573,454.52
<b>Program Funds Drawdown</b>	\$0.00	\$462,217.00
<b>Program Income Drawdown</b>	\$0.00	\$111,237.52
<b>Program Income Received</b>	\$0.00	\$111,237.52
<b>Total Funds Expended</b>	\$0.00	\$573,454.52
CITY OF MADISON	\$0.00	\$573,454.52
<b>Match Contributed</b>	\$8,571.05	\$671,984.47

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Madison

**Activity Progress Narrative:**

The subrecipient (Habitat for Humanity) who developed the property contributed some of their own equity to the project. This was part of a condo redevelopment project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	7/5
<b># of Parcels acquired voluntarily</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/5
# of Singlefamily Units	1	7/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	6/1	7/5	85.71
# Owner Households	0	0	1	0/0	6/1	7/5	85.71

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

Madison, Wisconsin 53711

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 11/11/2013	<b>Affordability End Date:</b> 11/10/2018
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### Description of Affordability Strategy:

Recapture via Habitat for Humanity mortgage.

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential structures	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 11/11/2013
<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 11/11/2013	<b>Deadline Date:</b>

### Description of End Use:

Acquisition, rehab and resale of a condo unit in a foreclosed condo development. Single unit of four was sold to an LMI household, the rest were reserved for very low income.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 PRAIRIE DU CHIEN  
**Activity Title:** PRAIRIE DU CHIEN HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI PRAIRIE DU CHIEN

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,284,779.00
<b>Total Budget</b>	(\$35,239.00)	\$1,284,779.00
<b>Total Obligated</b>	(\$35,239.00)	\$1,284,779.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,284,779.00
<b>Program Funds Drawdown</b>	\$0.00	\$525,000.00
<b>Program Income Drawdown</b>	\$0.00	\$759,779.00
<b>Program Income Received</b>	\$0.00	\$691,584.00
<b>Total Funds Expended</b>	\$0.00	\$1,140,293.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/2
<b># of Parcels acquired voluntarily</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/2
# of Singlefamily Units	0	7/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	7/2	57.14
# Owner Households	0	0	0	0/0	4/0	7/2	57.14

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 RACINE

**Activity Title:** RACINE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,875,425.02
<b>Total Budget</b>	\$66,999.96	\$1,875,425.02
<b>Total Obligated</b>	\$66,601.96	\$1,875,027.02
<b>Total Funds Drawdown</b>	\$66,601.96	\$1,875,027.02
<b>Program Funds Drawdown</b>	\$66,601.96	\$1,422,395.16
<b>Program Income Drawdown</b>	\$0.00	\$452,631.86
<b>Program Income Received</b>	\$0.00	\$544,817.42
<b>Total Funds Expended</b>	\$66,601.96	\$1,436,182.38
CITY OF RACINE	\$66,601.96	\$1,436,182.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

The completed activity was one half of a duplex that was rehabbed for purchase by an owner occupant who will lease the other unit.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	13/13
<b># of Parcels acquired voluntarily</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	1	13/13	
# of Singlefamily Units	1	13/13	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	1/0	9/13	13/13	76.92
# Owner Households	0	0	1	1/0	9/13	13/13	76.92

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** Racine, Wisconsin 53402 Property

<b>Status:</b> Completed	<b>Affordability Start Date:</b> 12/16/2013	<b>Affordability End Date:</b> 12/15/2028
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**Description of Affordability Strategy:**

15 year deed restriction

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential structures	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 12/16/2013
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<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 12/16/2013	<b>Deadline Date:</b>
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**Description of End Use:**

Acquisition, rehab of a duplex for sale to an owner occupant who will lease the other half. Expenditures below are for owner occupied side only.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 RENEWAL UNLIMITED  
**Activity Title:** RENEWAL UNLIMITED HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI RENEWAL

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RENEWAL UNLIMITED

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$544,967.00
<b>Total Budget</b>	\$1,452.00	\$544,967.00
<b>Total Obligated</b>	\$1,452.00	\$544,886.00
<b>Total Funds Drawdown</b>	\$0.00	\$544,886.00
<b>Program Funds Drawdown</b>	\$0.00	\$479,991.00
<b>Program Income Drawdown</b>	\$0.00	\$64,895.00
<b>Program Income Received</b>	\$218,000.00	\$410,465.00
<b>Total Funds Expended</b>	\$7,237.00	\$552,123.00
RENEWAL UNLIMITED	\$7,237.00	\$552,123.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dodge & Columbia Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	5/5
<b># of Parcels acquired voluntarily</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/0	4/5	75.00
# Owner Households	0	1	1	0/0	3/0	4/5	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 WAUSAU

**Activity Title:** WAUSAU HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$642,456.00
<b>Total Budget</b>	\$1,600.00	\$642,456.00
<b>Total Obligated</b>	\$1,600.00	\$642,456.00
<b>Total Funds Drawdown</b>	\$1,600.00	\$642,456.00
<b>Program Funds Drawdown</b>	\$0.00	\$490,443.00
<b>Program Income Drawdown</b>	\$1,600.00	\$152,013.00
<b>Program Income Received</b>	\$0.00	\$366,521.00
<b>Total Funds Expended</b>	\$3,187.00	\$625,236.00
CITY OF WAUSAU	\$3,187.00	\$625,236.00
<b>Match Contributed</b>	\$0.00	\$381,685.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

Funds drawn this quarter came from program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	7/4
<b># of Parcels acquired voluntarily</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	1	7/4	
# of Singlefamily Units	1	7/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	1/0	3/2	7/4	57.14
# Owner Households	0	0	1	1/0	3/2	7/4	57.14

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

Wausau, Wisconsin 54401

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	04/15/2014	04/14/2026

### Description of Affordability Strategy:

Recapture via second mortgage.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential structures		04/15/2014

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	04/15/2014	

### Description of End Use:

Acquisition, rehab and resale of a foreclosed home to a LMMI household. Solely program income was used.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSPBARRESALE01 002 WINNEBAGO CO HA  
**Activity Title:** WINNEBAGO CO HA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WINNEBAGO CO HA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$583,875.00
<b>Total Budget</b>	(\$262.00)	\$583,875.00
<b>Total Obligated</b>	(\$262.00)	\$583,875.00
<b>Total Funds Drawdown</b>	\$0.00	\$583,875.00
<b>Program Funds Drawdown</b>	\$0.00	\$397,532.00
<b>Program Income Drawdown</b>	\$0.00	\$186,343.00
<b>Program Income Received</b>	\$0.00	\$171,693.00
<b>Total Funds Expended</b>	\$0.00	\$405,071.37
<b>Match Contributed</b>	\$0.00	\$45,535.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 (demolition) activities.

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6
<b># of Parcels acquired voluntarily</b>	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: NSPDDDB01 / NSP Eligible Use D Demolition of Blighted**

**Grantee Activity Number: NSPDDDBL01 001 KENOSHA**  
**Activity Title: KENOSHA DEMO**

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NSPDDDB01

**Projected Start Date:**  
03/24/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
NSP PI KENOSHA

**Activity Status:**  
Under Way

**Project Title:**  
NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CITY OF KENOSHA

**Overall**  
**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**  
N/A

**To Date**  
\$107,629.55



<b>Total Budget</b>	\$50,000.00	\$107,629.55
<b>Total Obligated</b>	\$50,000.00	\$107,629.55
<b>Total Funds Drawdown</b>	\$5,670.24	\$63,299.79
<b>Program Funds Drawdown</b>	\$0.00	\$57,629.55
<b>Program Income Drawdown</b>	\$5,670.24	\$5,670.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,376.93	\$64,709.17
CITY OF KENOSHA	\$1,376.93	\$64,709.17
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolition of Blighted Structures.  
All demo activities linked to NSPBARRESALE01 activities.

### Location Description:

City of Kenosha

### Activity Progress Narrative:

Funds draws this quarter were from program income.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	8410	4933	21888	60.96

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM**  
**Activity Title: MILWAUKEE CO CONSORTIUM DEMO**

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NSPDDB01

**Projected Start Date:**  
03/24/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
NSP PI MILWAUKEE CO CONSORTIUM

**Activity Status:**  
Under Way

**Project Title:**  
NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$445,091.42
Total Budget	\$0.00	\$445,091.42
Total Obligated	\$0.00	\$445,091.42
Total Funds Drawdown	\$11,000.00	\$445,091.42
Program Funds Drawdown	\$11,000.00	\$399,436.92
Program Income Drawdown	\$0.00	\$45,654.50
Program Income Received	\$0.00	\$45,654.50
Total Funds Expended	\$0.00	\$444,719.54
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/29

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

**Grantee Activity Number:** NSPERD01 001 WAUSAU

**Activity Title:** WAUSAU REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$299,140.00

**Total Budget**

\$7,347.00

\$299,140.00

**Total Obligated**

\$7,347.00

\$296,108.00

**Total Funds Drawdown**

\$7,347.00

\$296,108.00

**Program Funds Drawdown**

\$0.00

\$253,890.00

**Program Income Drawdown**

\$7,347.00

\$42,218.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$3,032.00	\$299,200.00
CITY OF WAUSAU	\$3,032.00	\$299,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

Funds drawn this quarter were of program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# ELI Households (0-30% AMI)	0	6/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPERD01 002 RACINE

**Activity Title:** RACINE REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$361,861.81
<b>Total Budget</b>	(\$23,704.19)	\$361,861.81
<b>Total Obligated</b>	(\$23,704.19)	\$361,861.81
<b>Total Funds Drawdown</b>	\$0.00	\$361,861.81
<b>Program Funds Drawdown</b>	\$0.00	\$225,167.00
<b>Program Income Drawdown</b>	\$0.00	\$136,694.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$350,392.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 activity.

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/0	2/2	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	69
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	49
Report/Letter Issued	0	47