

**Grantee: State of Wisconsin**

**Grant: B-08-DN-55-0001**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**

B-08-DN-55-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Wisconsin

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$38,779,123.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PIRL Funds:**

\$10,202,864.43

**Total Budget:**

\$48,981,987.43

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.



**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,113,814.03
<b>Total Budget</b>	\$1,010,542.39	\$48,113,814.03
<b>Total Obligated</b>	\$1,010,542.82	\$47,955,151.88
<b>Total Funds Drawdown</b>	\$988,435.15	\$45,346,551.26
<b>Program Funds Drawdown</b>	\$454,131.43	\$36,105,836.90
<b>Program Income Drawdown</b>	\$534,303.72	\$9,240,714.36
<b>Program Income Received</b>	\$796,609.11	\$10,780,916.23
<b>Total Funds Expended</b>	\$393,872.37	\$47,192,090.24
<b>Match Contributed</b>	\$441,875.98	\$21,239,463.33

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$21,239,463.33
<b>Limit on Public Services</b>	\$5,816,868.45	\$0.00
<b>Limit on Admin/Planning</b>	\$3,877,912.30	\$3,400,205.42
<b>Limit on State Admin</b>	\$0.00	\$3,400,205.42

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$9,694,780.75	\$18,070,502.16

## Overall Progress Narrative:



As of the end of the quarter, the State and its NSP subrecipients have expended approximately 117.2% (over \$44 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Eleven grantees have expended all of their contract allocations, five of whom will not be earning program income and have been closed-out completely. Overall, over 94.3% of the activities outlined in the initial contracts have been completed, and over 48 additional projects have been set-up to use accumulated program income. Fifteen of the 31 subrecipients have met all of their initial project goals. All subrecipients have been monitored at least once, and most twice. Completion monitoring visits are being scheduled as grantees reach the end of their funds.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$133,983.38	\$4,144,209.88	\$2,689,628.14
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$110,590.00	\$7,700,228.37	\$6,744,806.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$117,687.98	\$28,406,825.68	\$19,751,437.40
NSPCLB01, NSP Eligible Use C Landbanking	\$718.82	\$706,189.03	\$492,168.01
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$42,497.25	\$1,017,613.97	\$930,479.35
NSPERD01, NSP Eligible Use E Redevelopment	\$48,654.00	\$4,216,799.00	\$3,734,032.00



## Activities

**Grantee Activity Number:** NSPADM01 001

**Activity Title:** Commerce Admin

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Administration (formerly Commerce)

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,088,958.00

**Total Budget**

\$0.00

\$1,088,958.00

**Total Obligated**

\$0.00

\$1,088,958.00

**Total Funds Drawdown**

\$31,941.67

\$707,924.60

**Program Funds Drawdown**

\$31,941.67

\$707,924.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$593,647.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Commerce Admin

**Location Description:**

Statewide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 ANTIGO

**Activity Title:** ANTIGO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ANTIGO

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,799.00
<b>Total Budget</b>	\$4,223.00	\$68,799.00
<b>Total Obligated</b>	\$4,223.00	\$68,799.00
<b>Total Funds Drawdown</b>	\$4,223.00	\$67,681.00
<b>Program Funds Drawdown</b>	\$0.00	\$41,483.00
<b>Program Income Drawdown</b>	\$4,223.00	\$26,198.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,776.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 CHIPPEWA

**Activity Title:** CHIPPEWA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CHIPPEWA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,379.39
<b>Total Budget</b>	\$4,965.20	\$115,379.39
<b>Total Obligated</b>	\$4,965.20	\$115,379.39
<b>Total Funds Drawdown</b>	\$2,808.99	\$113,178.18
<b>Program Funds Drawdown</b>	\$0.00	\$93,456.00
<b>Program Income Drawdown</b>	\$2,808.99	\$19,722.18
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,356.27
CHIPPEWA	\$0.00	\$110,356.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 GREEN BAY

**Activity Title:** GREEN BAY ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF GREEN BAY

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,000.00
<b>Total Budget</b>	\$0.00	\$110,000.00
<b>Total Obligated</b>	\$0.00	\$110,000.00
<b>Total Funds Drawdown</b>	\$38,437.00	\$97,442.00
<b>Program Funds Drawdown</b>	\$38,437.00	\$87,442.00
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,442.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 HO-CHUNK

**Activity Title:** HO-CHUNK ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

HO-CHUNK

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,205.54
<b>Total Budget</b>	\$0.00	\$24,205.54
<b>Total Obligated</b>	\$0.00	\$27,572.34
<b>Total Funds Drawdown</b>	\$0.00	\$23,840.04
<b>Program Funds Drawdown</b>	\$0.00	\$10,052.00
<b>Program Income Drawdown</b>	\$0.00	\$13,788.04
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$365.50	\$24,205.54
HO-CHUNK	\$365.50	\$24,205.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

This is Ho-Chunks last administrative draw down. They have completed two projects and do not wish to continue. They will be returning the remaining program income earned in the next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,729.21
<b>Total Budget</b>	\$18,534.43	\$116,729.21
<b>Total Obligated</b>	\$18,534.43	\$116,729.21
<b>Total Funds Drawdown</b>	\$18,534.43	\$116,233.43
<b>Program Funds Drawdown</b>	\$0.00	\$97,699.00
<b>Program Income Drawdown</b>	\$18,534.43	\$18,534.43
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,354.71	\$118,581.36
CITY OF KENOSHA	\$2,354.71	\$118,581.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 MILWAUKEE CO CONSORTIUM  
**Activity Title:** MILWAUKEE CO CONSORTIUM ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,968.00
<b>Total Budget</b>	\$0.00	\$248,968.00
<b>Total Obligated</b>	\$0.00	\$248,968.00
<b>Total Funds Drawdown</b>	\$3,642.71	\$228,130.69
<b>Program Funds Drawdown</b>	\$3,642.71	\$177,959.17
<b>Program Income Drawdown</b>	\$0.00	\$50,171.52
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,642.71	\$228,130.69
MILWAUKEE CO CONSORTIUM	\$3,642.71	\$228,130.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 MULTI-COUNTY/PROJECT HOME  
**Activity Title:** MULTI-COUNTY/PROJECT HOME ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,831.99
<b>Total Budget</b>	\$0.00	\$51,831.99
<b>Total Obligated</b>	\$0.00	\$51,831.99
<b>Total Funds Drawdown</b>	\$128.00	\$49,416.00
<b>Program Funds Drawdown</b>	\$128.00	\$23,103.00
<b>Program Income Drawdown</b>	\$0.00	\$26,313.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,416.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: NSPADM01 002 PARTNERS**

**Activity Title: PARTNERS ADMIN**

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,644.06
<b>Total Budget</b>	\$117.17	\$137,644.06
<b>Total Obligated</b>	\$117.17	\$137,644.06
<b>Total Funds Drawdown</b>	\$117.17	\$126,020.06
<b>Program Funds Drawdown</b>	\$0.00	\$38,705.00
<b>Program Income Drawdown</b>	\$117.17	\$87,315.06
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$210.48	\$121,393.88
PARTNERS FOR COMMUNITY DEVELOPMENT	\$210.48	\$121,393.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$191,612.00
<b>Total Budget</b>	\$20,745.00	\$191,612.00
<b>Total Obligated</b>	\$20,745.00	\$191,612.00
<b>Total Funds Drawdown</b>	\$45,582.00	\$191,612.00
<b>Program Funds Drawdown</b>	\$1,471.00	\$59,138.00
<b>Program Income Drawdown</b>	\$44,111.00	\$132,474.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$191,701.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 RACINE

**Activity Title:** RACINE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$220,389.00
<b>Total Budget</b>	\$0.00	\$220,389.00
<b>Total Obligated</b>	\$0.00	\$220,389.00
<b>Total Funds Drawdown</b>	\$0.00	\$200,918.66
<b>Program Funds Drawdown</b>	\$0.00	\$155,867.21
<b>Program Income Drawdown</b>	\$0.00	\$45,051.45
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,900.64	\$196,517.09
CITY OF RACINE	\$7,900.64	\$196,517.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

Funds used this quarter came from program income.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$147,199.81
<b>Total Budget</b>	\$0.00	\$147,199.81
<b>Total Obligated</b>	\$0.00	\$147,199.81
<b>Total Funds Drawdown</b>	\$18,055.00	\$147,199.81
<b>Program Funds Drawdown</b>	\$0.00	\$118,084.00
<b>Program Income Drawdown</b>	\$18,055.00	\$29,115.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,526.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 WAUSAU

**Activity Title:** WAUSAU ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,859.00
<b>Total Budget</b>	\$729.57	\$116,859.00
<b>Total Obligated</b>	\$730.00	\$116,859.00
<b>Total Funds Drawdown</b>	\$730.00	\$68,920.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,565.00
<b>Program Income Drawdown</b>	\$730.00	\$37,355.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$80,234.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,813.88
<b>Total Budget</b>	\$0.00	\$210,813.88
<b>Total Obligated</b>	\$0.00	\$208,947.00
<b>Total Funds Drawdown</b>	\$0.00	\$208,946.66
<b>Program Funds Drawdown</b>	\$0.00	\$180,964.00
<b>Program Income Drawdown</b>	\$0.00	\$27,982.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,866.88	\$210,813.54
WEST CENTRAL CAA	\$1,866.88	\$210,813.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSPADM01 002 WINNEBAGO CO HA</b>
<b>Activity Title:</b>	<b>WINNEBAGO CO HA ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,848.00
<b>Total Budget</b>	\$0.00	\$166,848.00
<b>Total Obligated</b>	\$0.00	\$166,848.00
<b>Total Funds Drawdown</b>	\$58,363.00	\$128,698.00
<b>Program Funds Drawdown</b>	\$58,363.00	\$81,321.00
<b>Program Income Drawdown</b>	\$0.00	\$47,377.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,363.00	\$137,684.00
WINNEBAGO CO HA	\$58,363.00	\$137,684.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSPBARRENT01 001 GREEN BAY</b>
<b>Activity Title:</b>	<b>GREEN BAY RENTAL 25%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRN01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
CITY OF GREEN BAY

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$791,883.20
<b>Total Budget</b>	\$105,792.00	\$791,883.20
<b>Total Obligated</b>	\$105,792.00	\$791,883.20
<b>Total Funds Drawdown</b>	\$105,792.00	\$791,883.20
<b>Program Funds Drawdown</b>	\$105,792.00	\$559,358.00
<b>Program Income Drawdown</b>	\$0.00	\$232,525.20
<b>Program Income Received</b>	\$0.00	\$5,695.75
<b>Total Funds Expended</b>	\$48,147.00	\$791,883.20
CITY OF GREEN BAY	\$48,147.00	\$791,883.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI (2 duplexes)

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 001 RACINE

**Activity Title:** RACINE RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,187.50
<b>Total Budget</b>	\$0.00	\$77,187.50
<b>Total Obligated</b>	\$0.00	\$77,187.50
<b>Total Funds Drawdown</b>	\$4,798.00	\$77,187.50
<b>Program Funds Drawdown</b>	\$4,798.00	\$58,679.00
<b>Program Income Drawdown</b>	\$0.00	\$18,508.50
<b>Program Income Received</b>	\$57,502.80	\$57,502.80
<b>Total Funds Expended</b>	\$0.00	\$47,575.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Rental to households <50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRENT01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,131.00
<b>Total Budget</b>	(\$17,819.00)	\$188,131.00
<b>Total Obligated</b>	(\$17,819.00)	\$188,131.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$184,961.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 002 PARTNERS

**Activity Title:** PARTNERS RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

06/01/2013

**Projected End Date:**

06/01/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,171.69
<b>Total Budget</b>	\$1,171.69	\$81,171.69
<b>Total Obligated</b>	\$1,171.69	\$81,171.69
<b>Total Funds Drawdown</b>	\$1,171.69	\$70,403.12
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,171.69	\$70,403.12
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,209.76	\$14,967.88
PARTNERS FOR COMMUNITY DEVELOPMENT	\$2,209.76	\$14,967.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehabilitation and subsequent rental of a single family home.

**Location Description:**

Partner's Service Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/0	0/0	1/1	100.00
# Renter Households	0	0	0	1/0	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: NSPBARRESALE01 001 ANTIGO**

**Activity Title: ANTIGO HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANTIGO

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,450.00
<b>Total Budget</b>	(\$3,176.00)	\$283,450.00
<b>Total Obligated</b>	(\$3,176.00)	\$283,450.00
<b>Total Funds Drawdown</b>	\$5,466.00	\$283,148.00
<b>Program Funds Drawdown</b>	\$0.00	\$182,786.00
<b>Program Income Drawdown</b>	\$5,466.00	\$100,362.00
<b>Program Income Received</b>	\$7,914.00	\$152,099.00
<b>Total Funds Expended</b>	\$0.00	\$302,633.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Langlade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/4
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	3/0
<b># ELI Households (0-30% AMI)</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 001 ASHLAND

**Activity Title:** ASHLAND HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ashland County Housing Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,530.46
<b>Total Budget</b>	\$219.74	\$232,530.46
<b>Total Obligated</b>	\$219.74	\$232,140.43
<b>Total Funds Drawdown</b>	\$219.74	\$232,140.43
<b>Program Funds Drawdown</b>	\$0.00	\$105,287.00
<b>Program Income Drawdown</b>	\$219.74	\$126,853.43
<b>Program Income Received</b>	\$0.00	\$57,826.00
<b>Total Funds Expended</b>	\$0.00	\$232,330.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Ashland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 CHIPPEWA

**Activity Title:** CHIPPEWA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CHIPPEWA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,954.96
<b>Total Budget</b>	\$0.00	\$327,954.96
<b>Total Obligated</b>	\$0.00	\$327,954.96
<b>Total Funds Drawdown</b>	\$0.00	\$327,954.96
<b>Program Funds Drawdown</b>	\$0.00	\$323,740.00
<b>Program Income Drawdown</b>	\$0.00	\$4,214.96
<b>Program Income Received</b>	\$6,527.76	\$93,787.55
<b>Total Funds Expended</b>	\$0.00	\$327,954.96
<b>Match Contributed</b>	\$0.00	\$31,080.01

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 COULEECAP

**Activity Title:** COULEECAP HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

COULEECAP

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$696,638.84
<b>Total Budget</b>	\$116,522.20	\$696,638.84
<b>Total Obligated</b>	\$116,522.20	\$687,586.20
<b>Total Funds Drawdown</b>	\$0.00	\$687,586.20
<b>Program Funds Drawdown</b>	\$0.00	\$664,161.80
<b>Program Income Drawdown</b>	\$0.00	\$23,424.40
<b>Program Income Received</b>	\$0.00	\$38,627.77
<b>Total Funds Expended</b>	\$0.00	\$571,064.00
COULEECAP	\$0.00	\$571,064.00
<b>Match Contributed</b>	\$251,806.82	\$328,006.82

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

The four projects that were reported as completed this quarter used some combination of NSP, private financing and federal funds. Three of the homes are part of a land trust and will remain affordable for the next 99 years.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	6/3
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	1	2/0

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	4	6/3
# of Singlefamily Units	4	6/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	6/3	0/0	6/3	100.00
# Owner Households	4	0	4	6/3	0/0	6/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
	La Crosse		Wisconsin	54601-	Match / N

## Address Support Information

1 La Crosse, Wisconsin 54601-

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/25/2013	11/24/2028

### Description of Affordability Strategy:

Recapture. Home is part of a land trust and includes a 99 year ground lease.

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential structures		11/25/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/25/2013	

### Description of End Use:

Purchase and rehab of a foreclosed property for resale to a household earning less than 50% CMI. Home is part of a land trust community.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSPBARRESALE01 001 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF EAU CLAIRE

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,800.00
<b>Total Budget</b>	\$0.00	\$283,800.00
<b>Total Obligated</b>	\$0.00	\$283,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$218,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$206,223.00
<b>Program Income Drawdown</b>	\$0.00	\$12,077.00
<b>Program Income Received</b>	\$1,500.00	\$91,577.00
<b>Total Funds Expended</b>	\$0.00	\$283,800.00
<b>Match Contributed</b>	\$0.00	\$42,910.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b># of Parcels acquired voluntarily</b>	0	2/0
<b># ELI Households (0-30% AMI)</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 KENOSHA

**Activity Title:** KENOSHA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$510,455.08
<b>Total Budget</b>	\$869.47	\$510,455.08
<b>Total Obligated</b>	\$869.47	\$509,178.73
<b>Total Funds Drawdown</b>	\$1,533.01	\$503,835.78
<b>Program Funds Drawdown</b>	\$0.00	\$500,241.60
<b>Program Income Drawdown</b>	\$1,533.01	\$3,594.18
<b>Program Income Received</b>	\$222,944.08	\$222,944.08
<b>Total Funds Expended</b>	\$1,276.35	\$510,352.11
CITY OF KENOSHA	\$1,276.35	\$510,352.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI.  
Activities linked to activities under NPPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

Funds used this quarter were program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 MILWAUKEE CO CONSORTIUM

**Activity Title:** MILWAUKEE CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$141,923.53

**Total Budget**

\$0.00

\$141,923.53

**Total Obligated**

\$0.00

\$141,923.53

**Total Funds Drawdown**

\$0.00

\$49,500.00

**Program Funds Drawdown**

\$0.00

\$49,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$13,248.34

**Total Funds Expended**

\$0.00

\$85,806.00

MILWAUKEE CO CONSORTIUM

\$0.00

\$85,806.00

**Match Contributed**

\$0.00

\$187,802.61

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Milwaukee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME</b>
<b>Activity Title:</b>	<b>MULTI-COUNTY/PROJECT HOME HBR 25%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Match Contributed**

**Jan 1 thru Mar 31, 2014**

N/A

\$0.00

\$0.00

\$16,713.00

\$16,713.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$326,464.00

\$326,464.00

\$326,464.00

\$322,954.00

\$297,904.00

\$25,050.00

\$180,863.00

\$336,893.00

\$104,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	0/0	3/5	100.00
# Owner Households	0	0	0	3/5	0/0	3/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$728,471.00
<b>Total Budget</b>	\$112,025.00	\$728,471.00
<b>Total Obligated</b>	\$112,025.00	\$728,471.00
<b>Total Funds Drawdown</b>	\$173,270.00	\$684,716.00
<b>Program Funds Drawdown</b>	\$0.00	\$263,510.00
<b>Program Income Drawdown</b>	\$173,270.00	\$421,206.00
<b>Program Income Received</b>	\$342,000.00	\$621,875.00
<b>Total Funds Expended</b>	\$0.00	\$831,946.00
<b>Match Contributed</b>	\$0.00	\$3,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/4
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: NSPBARRESALE01 001 RACINE**

**Activity Title: RACINE HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,235,343.11
<b>Total Budget</b>	\$0.00	\$1,235,343.11
<b>Total Obligated</b>	\$0.00	\$1,235,343.11
<b>Total Funds Drawdown</b>	\$14,882.00	\$954,521.41
<b>Program Funds Drawdown</b>	\$1,508.00	\$727,967.00
<b>Program Income Drawdown</b>	\$13,374.00	\$226,554.41
<b>Program Income Received</b>	\$0.00	\$331,585.61
<b>Total Funds Expended</b>	\$13,374.00	\$1,260,614.10
CITY OF RACINE	\$13,374.00	\$1,260,614.10
<b>Match Contributed</b>	\$0.00	\$2,906,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 (Demolition).

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/11
<b># of Parcels acquired voluntarily</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/13	0/0	5/13	100.00
# Owner Households	0	0	0	5/13	0/0	5/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$507,900.00
<b>Total Budget</b>	\$139,570.00	\$507,900.00
<b>Total Obligated</b>	\$139,570.00	\$507,900.00
<b>Total Funds Drawdown</b>	\$137.00	\$506,461.00
<b>Program Funds Drawdown</b>	\$0.00	\$485,650.00
<b>Program Income Drawdown</b>	\$137.00	\$20,811.00
<b>Program Income Received</b>	\$0.00	\$46,607.91
<b>Total Funds Expended</b>	\$0.00	\$506,544.00
<b>Match Contributed</b>	\$0.00	\$222,958.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Owner Households	0	0	0	5/4	0/0	5/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: NSPBARRESALE01 002 ANTIGO**

**Activity Title: ANTIGO HBR**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ANTIGO

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$722,198.63
<b>Total Budget</b>	\$70,946.00	\$722,198.63
<b>Total Obligated</b>	\$70,946.00	\$722,198.63
<b>Total Funds Drawdown</b>	\$4,634.00	\$577,882.63
<b>Program Funds Drawdown</b>	\$0.00	\$357,137.00
<b>Program Income Drawdown</b>	\$4,634.00	\$220,745.63
<b>Program Income Received</b>	\$0.00	\$275,934.63
<b>Total Funds Expended</b>	\$66,312.00	\$683,768.00
ANTIGO	\$66,312.00	\$683,768.00
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**

Langlade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/2	4/4	75.00
# Owner Households	0	0	0	0/0	3/2	4/4	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 COULEECAP

**Activity Title:** COULEECAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

COULEECAP

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$828,328.68
<b>Total Budget</b>	(\$8,268.20)	\$828,328.68
<b>Total Obligated</b>	(\$8,268.20)	\$801,157.99
<b>Total Funds Drawdown</b>	\$0.00	\$684,635.79
<b>Program Funds Drawdown</b>	\$0.00	\$665,620.00
<b>Program Income Drawdown</b>	\$0.00	\$19,015.79
<b>Program Income Received</b>	\$0.00	\$5,047.42
<b>Total Funds Expended</b>	\$0.00	\$776,720.40
COULEECAP	\$0.00	\$776,720.40
<b>Match Contributed</b>	\$109,500.00	\$306,160.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

The completed activity is part of a land trust and will remain affordable for 99 years. Additional funding for the project (match/leverage) was provide through private financing and local funding sources.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	3/7
<b># of Parcels acquired voluntarily</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	3/7



# of Singlefamily Units

1

3/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/2	3/7	66.67
# Owner Households	0	1	1	0/0	2/2	3/7	66.67

### Activity Locations

Address	City	County	State	Zip	Status / Accept
	La Crosse		Wisconsin	54601-	Match / N

### Address Support Information

La Crosse, Wisconsin 54601-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 12/12/2013	<b>Affordability End Date:</b> 12/11/2028
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**Description of Affordability Strategy:**

Recapture. Property is also part of a land trust and includes a 99 year ground lease.

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential structures	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 12/12/2013
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<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 12/12/2013	<b>Deadline Date:</b>
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**Description of End Use:**

Purchase and rehab of a property for placement in a land trust and resale of the structure to a household earning between 50% and 80% of CMI.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY**

**Activity Title: GREEN BAY HBR**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF GREEN BAY

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,762,527.12
<b>Total Budget</b>	\$0.00	\$1,762,527.12
<b>Total Obligated</b>	\$0.00	\$1,762,527.12
<b>Total Funds Drawdown</b>	\$2,665.00	\$1,450,807.12
<b>Program Funds Drawdown</b>	\$2,665.00	\$991,784.00
<b>Program Income Drawdown</b>	\$0.00	\$459,023.12
<b>Program Income Received</b>	\$0.00	\$605,720.57
<b>Total Funds Expended</b>	\$935.00	\$1,602,265.12
CITY OF GREEN BAY	\$935.00	\$1,602,265.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/9
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/9



# of Singlefamily Units

0

7/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	7/9	42.86
# Owner Households	0	0	0	0/0	3/0	7/9	42.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 HO-CHUNK

**Activity Title:** HO-CHUNK HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HO-CHUNK

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,684.83
<b>Total Budget</b>	\$8,574.83	\$144,684.83
<b>Total Obligated</b>	\$8,574.83	\$144,684.83
<b>Total Funds Drawdown</b>	\$9,795.74	\$144,684.83
<b>Program Funds Drawdown</b>	\$0.00	\$128,471.00
<b>Program Income Drawdown</b>	\$9,795.74	\$16,213.83
<b>Program Income Received</b>	\$84,000.00	\$91,720.11
<b>Total Funds Expended</b>	\$9,795.74	\$154,480.57
HO-CHUNK	\$9,795.74	\$154,480.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Monroe, Adams & Juneau Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1



# of Singlefamily Units

1

1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
	Tomah		Wisconsin	54660-	Match / N

### Address Support Information

Tomah, Wisconsin 54660-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 05/06/2013	<b>Affordability End Date:</b> 05/05/2018
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**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential structures	<b>Projected Disposition Date:</b> 05/06/2013	<b>Actual Disposition Date:</b> 05/06/2013
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<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 05/06/2013	<b>Deadline Date:</b>
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**Description of End Use:**

Purchase and rehab of foreclosed property for resale to LMI household.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,087,521.34
<b>Total Budget</b>	\$7,050.20	\$1,087,521.34
<b>Total Obligated</b>	\$7,050.20	\$1,087,296.03
<b>Total Funds Drawdown</b>	\$386.95	\$1,086,632.49
<b>Program Funds Drawdown</b>	\$0.00	\$1,081,401.07
<b>Program Income Drawdown</b>	\$386.95	\$5,231.42
<b>Program Income Received</b>	\$0.00	\$186,103.78
<b>Total Funds Expended</b>	\$225.31	\$1,081,631.95
CITY OF KENOSHA	\$225.31	\$1,081,631.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

Funds used to complete the project this quarter were program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/5
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	4/5



# of Singlefamily Units

1

4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	2/0	4/5	75.00
# Owner Households	0	1	1	1/0	2/0	4/5	75.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
6638 16th Avenue	Kenosha		Wisconsin	53143-	Match / N

### Address Support Information

**Address:** 6638 16th Avenue, Kenosha, Wisconsin 53143-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 02/05/2014	<b>Affordability End Date:</b> 02/04/2019
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**Description of Affordability Strategy:**

Recapture. The property also has a deed restriction that the City enforces to ensure an extended affordability period.

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential structures	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 02/05/2014
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<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 02/05/2014	<b>Deadline Date:</b>
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**Description of End Use:**

Purchase and rehab of foreclosed property for resale to LMI household.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 MADISON

**Activity Title:** MADISON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF MADISON

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$573,454.52
<b>Total Budget</b>	\$0.00	\$573,454.52
<b>Total Obligated</b>	\$0.00	\$573,454.52
<b>Total Funds Drawdown</b>	\$0.00	\$573,454.52
<b>Program Funds Drawdown</b>	\$0.00	\$462,217.00
<b>Program Income Drawdown</b>	\$0.00	\$111,237.52
<b>Program Income Received</b>	\$0.00	\$111,237.52
<b>Total Funds Expended</b>	\$0.00	\$573,454.52
CITY OF MADISON	\$0.00	\$573,454.52
<b>Match Contributed</b>	\$80,569.16	\$663,413.42

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Madison

**Activity Progress Narrative:**

The project completed this quarter used a combination of program income and private financing through foundations, contributions of the developer and assistance from Operation Fresh Start.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	6/5
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	6/5



# of Singlefamily Units

1

6/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	6/1	6/5	100.00
# Owner Households	0	1	1	0/0	6/1	6/5	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
	Madison		Wisconsin	53713-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 MILWAUKEE  
**Activity Title:** MILWAUKEE HBR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPBARRS01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 MILWAUKEE CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,093,169.27
<b>Total Budget</b>	\$163,178.86	\$1,093,169.27
<b>Total Obligated</b>	\$163,178.86	\$1,093,169.27
<b>Total Funds Drawdown</b>	\$35,182.98	\$958,596.92
<b>Program Funds Drawdown</b>	\$35,182.98	\$550,036.04
<b>Program Income Drawdown</b>	\$0.00	\$408,560.88
<b>Program Income Received</b>	\$0.00	\$395,312.54
<b>Total Funds Expended</b>	\$35,182.98	\$920,551.30
MILWAUKEE CO CONSORTIUM	\$35,182.98	\$920,551.30
<b>Match Contributed</b>	\$0.00	\$6,900.00

**Activity Description:**  
 Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**  
 City of West Allis, City of Cudahy and/or Milwaukee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	3/4	33.33
# Owner Households	0	0	0	1/0	0/0	3/4	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSPBARRESALE01 002 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

River to Valley, Inc. Formerly operated under PRAIRIE DU

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,320,018.00
<b>Total Budget</b>	\$217,025.00	\$1,320,018.00
<b>Total Obligated</b>	\$217,025.00	\$1,320,018.00
<b>Total Funds Drawdown</b>	\$194,619.00	\$1,284,779.00
<b>Program Funds Drawdown</b>	\$0.00	\$525,000.00
<b>Program Income Drawdown</b>	\$194,619.00	\$759,779.00
<b>Program Income Received</b>	\$0.00	\$691,584.00
<b>Total Funds Expended</b>	\$0.00	\$1,140,293.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/2
<b># of Parcels acquired voluntarily</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/2



# of Singlefamily Units

0

7/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	7/2	57.14
# Owner Households	0	0	0	0/0	4/0	7/2	57.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSPBARRESALE01 002 RACINE</b>
<b>Activity Title:</b>	<b>RACINE HBR</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,871,525.06
<b>Total Budget</b>	\$0.00	\$1,871,525.06
<b>Total Obligated</b>	\$0.00	\$1,808,425.06
<b>Total Funds Drawdown</b>	\$61,619.00	\$1,808,425.06
<b>Program Funds Drawdown</b>	\$61,619.00	\$1,355,793.20
<b>Program Income Drawdown</b>	\$0.00	\$452,631.86
<b>Program Income Received</b>	\$0.00	\$544,817.42
<b>Total Funds Expended</b>	\$0.00	\$1,369,580.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	12/13
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/13



# of Singlefamily Units

0

12/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	9/13	12/13	83.33
# Owner Households	0	0	0	1/0	9/13	12/13	83.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 RENEWAL UNLIMITED

**Activity Title:** RENEWAL UNLIMITED HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

RENEWAL UNLIMITED

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$543,434.00
<b>Total Budget</b>	\$0.00	\$543,434.00
<b>Total Obligated</b>	\$0.00	\$543,434.00
<b>Total Funds Drawdown</b>	\$0.00	\$536,966.00
<b>Program Funds Drawdown</b>	\$0.00	\$479,991.00
<b>Program Income Drawdown</b>	\$0.00	\$56,975.00
<b>Program Income Received</b>	\$0.00	\$192,465.00
<b>Total Funds Expended</b>	\$7,920.00	\$544,886.00
RENEWAL UNLIMITED	\$7,920.00	\$544,886.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dodge & Columbia Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/5
<b># of Parcels acquired voluntarily</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	3/5



# of Singlefamily Units

1

3/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	2/0	3/5	66.67
# Owner Households	0	0	1	0/0	2/0	3/5	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,762.00
<b>Total Budget</b>	\$0.00	\$1,175,762.00
<b>Total Obligated</b>	\$0.00	\$1,175,762.00
<b>Total Funds Drawdown</b>	\$18,522.00	\$1,152,962.00
<b>Program Funds Drawdown</b>	\$0.00	\$860,301.00
<b>Program Income Drawdown</b>	\$18,522.00	\$292,661.00
<b>Program Income Received</b>	\$74,220.47	\$352,899.37
<b>Total Funds Expended</b>	\$0.00	\$994,186.00
<b>Match Contributed</b>	\$0.00	\$113,385.79

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/9
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/9



# of Singlefamily Units

0

6/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/4	6/9	83.33
# Owner Households	0	0	0	0/0	5/4	6/9	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 WAUSAU

**Activity Title:** WAUSAU HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$642,456.00
<b>Total Budget</b>	\$12,661.00	\$642,456.00
<b>Total Obligated</b>	\$12,661.00	\$640,856.00
<b>Total Funds Drawdown</b>	\$12,661.00	\$640,856.00
<b>Program Funds Drawdown</b>	\$0.00	\$490,443.00
<b>Program Income Drawdown</b>	\$12,661.00	\$150,413.00
<b>Program Income Received</b>	\$0.00	\$366,521.00
<b>Total Funds Expended</b>	\$5,994.00	\$622,049.00
CITY OF WAUSAU	\$5,994.00	\$622,049.00
<b>Match Contributed</b>	\$0.00	\$381,685.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/4
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/4



# of Singlefamily Units

0

6/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/2	6/4	66.67
# Owner Households	0	0	0	1/0	3/2	6/4	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPCLB01 001 ACQ ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM LB ACQ

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$182,036.00
<b>Total Budget</b>	\$0.00	\$182,036.00
<b>Total Obligated</b>	\$0.00	\$182,036.00
<b>Total Funds Drawdown</b>	\$0.00	\$181,986.00
<b>Program Funds Drawdown</b>	\$0.00	\$180,636.00
<b>Program Income Drawdown</b>	\$0.00	\$1,350.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$181,986.00
ROCK CO CONSORTIUM	\$0.00	\$181,986.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking- Acquisition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB01 001 (landbank- disposition).

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	1	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	1	10/10
<b># of Singlefamily Units</b>	1	10/10



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9252	7642	28830	58.60

## Activity Locations

Address	City	County	State	Zip	Status / Accept
517 Liberty	Beloit		Wisconsin	53511-	Match / Y

## Address Support Information

**Address:** 517 Liberty, Beloit, Wisconsin 53511-

**Property Status:** Completed  
**Affordability Start Date:** 06/19/2013  
**Affordability End Date:**

**Description of Affordability Strategy:**

N/A part of land bank activity.

**Activity Type for End Use:** Land Banking - Acquisition (NSP Only)  
**Projected Disposition Date:**  
**Actual Disposition Date:**

**National Objective for End Use:** N/A  
**Date National Objective is met:**  
**Deadline Date:**

**Description of End Use:**

Purchase of foreclosed blighted property. Property was demolished (under a separate activity), and is intended to be sold to the neighbor in the LMI area once a lot split is obtained.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM</b>
<b>Activity Title:</b>	<b>MILWAUKEE LB - DISP</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,302.05
<b>Total Budget</b>	\$0.00	\$110,302.05
<b>Total Obligated</b>	\$0.00	\$110,302.05
<b>Total Funds Drawdown</b>	\$718.82	\$59,549.44
<b>Program Funds Drawdown</b>	\$718.82	\$32,580.68
<b>Program Income Drawdown</b>	\$0.00	\$26,968.76
<b>Program Income Received</b>	\$0.00	\$57,636.00
<b>Total Funds Expended</b>	\$718.82	\$102,694.03
MILWAUKEE CO CONSORTIUM	\$718.82	\$102,694.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/25



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPCLB01 001 DISP ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM LB

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,411.00
<b>Total Budget</b>	\$0.00	\$39,411.00
<b>Total Obligated</b>	\$0.00	\$39,411.00
<b>Total Funds Drawdown</b>	\$250.00	\$27,091.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,557.00
<b>Program Income Drawdown</b>	\$250.00	\$4,534.00
<b>Program Income Received</b>	\$0.00	\$2,066.00
<b>Total Funds Expended</b>	\$0.00	\$25,363.00
ROCK CO CONSORTIUM	\$0.00	\$25,363.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/10
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	2/10



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	9252	7642	28830 58.60

## Activity Locations

Address	City	County	State	Zip	Status / Accept
517 Liberty	Beloit		Wisconsin	53511-	Match / Y

## Address Support Information

**Address:** 517 Liberty, Beloit, Wisconsin 53511-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 06/19/2013	<b>Affordability End Date:</b>
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**Description of Affordability Strategy:**

N/A land bank was sold as side-lot in LMI area.

<b>Activity Type for End Use:</b> Land Banking - Disposition (NSP Only)	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 06/19/2013
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<b>National Objective for End Use:</b> N/A	<b>Date National Objective is met:</b> 06/19/2013	<b>Deadline Date:</b>
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**Description of End Use:**

Land bank disposition as side-lot to neighboring property in LMI area.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	8410	4933	21888	60.96

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPDDBL01 001 MILWAUKEE CO CONSORTIUM  
**Activity Title:** MILWAUKEE CO CONSORTIUM DEMO

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
NSPDDB01

**Project Title:**  
NSP Eligible Use D Demolition of Blighted Structures

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
MILWAUKEE CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$445,091.42
Total Budget	\$35,546.23	\$445,091.42
Total Obligated	\$35,546.23	\$445,091.42
Total Funds Drawdown	\$42,497.25	\$434,091.42
Program Funds Drawdown	\$42,497.25	\$388,436.92
Program Income Drawdown	\$0.00	\$45,654.50
Program Income Received	\$0.00	\$45,654.50
Total Funds Expended	\$53,497.25	\$444,719.54
MILWAUKEE CO CONSORTIUM	\$53,497.25	\$444,719.54
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	33/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	46/29



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	198884	96155	441028 66.90

## Activity Locations

Address	City	County	State	Zip	Status / Accept
	Milwaukee		Wisconsin	53206-	Match / N
	Milwaukee		Wisconsin	53209-	Match / N
	Milwaukee		Wisconsin	53209-	Match / N
	West Allis		Wisconsin	53219-	Match / N

## Address Support Information

Milwaukee, Wisconsin 53206-

**Property Status:** Completed  
**Affordability Start Date:**  
**Affordability End Date:**

**Description of Affordability Strategy:**

N/A demolition as part of community strategy for revitalization

**Activity Type for End Use:** Clearance and Demolition  
**Projected Disposition Date:**  
**Actual Disposition Date:** 03/06/2014

**National Objective for End Use:** N/A  
**Date National Objective is met:** 03/06/2014  
**Deadline Date:**

**Description of End Use:**

Demolition of vacant/foreclosed property as part of City revitalization strategy.

**Address:** 3509 West Glendale, Milwaukee, Wisconsin 53209-

**Property Status:** Completed  
**Affordability Start Date:**  
**Affordability End Date:**

**Description of Affordability Strategy:**

N/A demolition as part of neighborhood revitalization strategy.

**Activity Type for End Use:** Clearance and Demolition  
**Projected Disposition Date:**  
**Actual Disposition Date:** 11/22/2013

**National Objective for End Use:** NSP Only - LH - 25% Set-Aside  
**Date National Objective is met:** 11/22/2013  
**Deadline Date:**

**Description of End Use:**

Demolition of vacant/foreclosed property as part of City revitalization strategy.



### Milwaukee, Wisconsin 53209-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
<b>Description of Affordability Strategy:</b> N/A demolition as part of neighborhood revitalization plan		
<b>Activity Type for End Use:</b> Clearance and Demolition	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 02/06/2014
<b>National Objective for End Use:</b> N/A	<b>Date National Objective is met:</b> 02/06/2014	<b>Deadline Date:</b>
<b>Description of End Use:</b> Demolition of vacant/foreclosed property as part of City revitalization strategy.		

### Wisconsin 53219-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
<b>Description of Affordability Strategy:</b> N/A demolition as part of a reconstruction project.		
<b>Activity Type for End Use:</b> Clearance and Demolition	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 02/06/2014
<b>National Objective for End Use:</b> N/A	<b>Date National Objective is met:</b> 02/06/2014	<b>Deadline Date:</b>
<b>Description of End Use:</b> Purchase and demolition of foreclosed property. The property is being reconstructed and will be offered for sale to a LMI household. Reconstruction has been set up as another activity in the Acquisition/rehab/resale category.		

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPDDBL01 001 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,234.00
<b>Total Budget</b>	\$0.00	\$94,234.00
<b>Total Obligated</b>	\$0.00	\$94,234.00
<b>Total Funds Drawdown</b>	\$0.00	\$94,234.00
<b>Program Funds Drawdown</b>	\$0.00	\$78,389.00
<b>Program Income Drawdown</b>	\$0.00	\$15,845.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$85,669.00
ROCK CO CONSORTIUM	\$0.00	\$85,669.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	10/10



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	9252	7642	28830	58.60

## Activity Locations

Address	City	County	State	Zip	Status / Accept
517 Liberty	Beloit		Wisconsin	53511-	Match / Y

## Address Support Information

**Address:** 517 Liberty, Beloit, Wisconsin 53511-

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 06/19/2013	<b>Affordability End Date:</b>
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### Description of Affordability Strategy:

N/A Part of a land bank project.

<b>Activity Type for End Use:</b> Land Banking - Acquisition (NSP Only)	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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<b>National Objective for End Use:</b> N/A	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
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### Description of End Use:

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPERD01 001 WAUSAU

**Activity Title:** WAUSAU REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$296,108.00
<b>Total Budget</b>	\$6,761.00	\$296,108.00
<b>Total Obligated</b>	\$6,761.00	\$288,761.00
<b>Total Funds Drawdown</b>	\$6,761.00	\$288,761.00
<b>Program Funds Drawdown</b>	\$0.00	\$253,890.00
<b>Program Income Drawdown</b>	\$6,761.00	\$34,871.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,347.00	\$296,168.00
CITY OF WAUSAU	\$7,347.00	\$296,168.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	6/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/5
<b># of Multifamily Units</b>	0	6/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPERD01 001 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$151,363.00
<b>Total Budget</b>	\$58,913.00	\$151,363.00
<b>Total Obligated</b>	\$58,913.00	\$151,363.00
<b>Total Funds Drawdown</b>	\$51,577.00	\$151,363.00
<b>Program Funds Drawdown</b>	\$48,654.00	\$92,464.00
<b>Program Income Drawdown</b>	\$2,923.00	\$58,899.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,563.00	\$147,113.00
WINNEBAGO CO HA	\$60,563.00	\$147,113.00
<b>Match Contributed</b>	\$0.00	\$169,471.00

**Activity Description:**

Redevelopment of new housing for households <50% CMI. Linked to a NSPDDBL01 001 activity.

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPERD01 002 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA REDEV

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSPERD01

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$57,870.00)	\$0.00
<b>Total Obligated</b>	(\$57,870.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Linked to a NSPDDBL01 001 activity.

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/1	
<b># of Singlefamily Units</b>	0		0/1	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	66
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	48
Report/Letter Issued	0	45