

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Wisconsin

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$9,000,000.00

Total Budget:

\$47,779,123.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.



Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$45,732,529.90
Total Budget	\$780,847.63	\$45,732,529.90
Total Obligated	\$1,280,848.54	\$45,470,718.25
Total Funds Drawdown	\$995,832.22	\$42,984,136.84
Program Funds Drawdown	\$202,129.39	\$34,834,175.18
Program Income Drawdown	\$793,702.83	\$8,149,961.66
Program Income Received	\$164,287.72	\$9,226,528.80
Total Funds Expended	\$3,279,619.46	\$45,395,913.64
Match Contributed	\$820,270.00	\$17,071,816.55

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$17,071,816.55
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$2,910,094.54
Limit on State Admin	\$0.00	\$2,910,094.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$17,285,395.78

Overall Progress Narrative:



As of the end of the quarter, the State and its NSP subrecipients have expended approximately 110.8% (approximately \$43 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Five grantees have expended all of their contract allocations and one (WHEDA), which will not be earning program income, has been closed-out completely. Overall, over 86.1% of the activities outlined in the initial contracts have been completed, and over 30 additional projects have been set-up to use accumulated program income. Nine of the 31 subrecipients have met all of their initial project goals. All subrecipients have been monitored at least once, and second rounds are being completed this year.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$25,862.53	\$4,007,292.48	\$2,371,781.41
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$50,654.00	\$7,422,717.10	\$6,581,426.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$120,749.56	\$26,257,142.82	\$19,068,018.42
NSPCLB01, NSP Eligible Use C Landbanking	\$4,491.42	\$692,228.53	\$488,294.80
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$371.88	\$1,000,171.52	\$881,751.55
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,335,292.00	\$3,679,617.00



Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,101,312.00

Total Budget

\$0.00

\$1,101,312.00

Total Obligated

\$500,000.00

\$1,100,000.00

Total Funds Drawdown

\$25,856.11

\$617,460.35

Program Funds Drawdown

\$25,856.11

\$617,460.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$593,647.06

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ANTIGO

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$57,418.00

Total Budget

\$7,638.00

\$57,418.00

Total Obligated

\$7,638.00

\$57,418.00

Total Funds Drawdown

\$7,638.00

\$51,552.00

Program Funds Drawdown

\$0.00

\$36,621.00

Program Income Drawdown

\$7,638.00

\$14,931.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$43,914.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CHIPPEWA

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$109,001.89

Total Budget

\$714.60

\$109,001.89

Total Obligated

\$714.60

\$109,001.89

Total Funds Drawdown

\$674.70

\$108,287.29

Program Funds Drawdown

\$0.00

\$93,456.00

Program Income Drawdown

\$674.70

\$14,831.29

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$714.60

\$108,336.19

 CHIPPEWA

\$714.60

\$108,336.19

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Program income was drawn this quarter to cover the cost of loan portfolio management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$98,194.78
Total Budget	\$0.00	\$98,194.78
Total Obligated	\$0.00	\$98,194.78
Total Funds Drawdown	\$6.42	\$93,420.42
Program Funds Drawdown	\$6.42	\$93,420.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,414.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$129,866.46

Total Budget

\$13,341.58

\$129,866.46

Total Obligated

\$13,341.58

\$129,866.46

Total Funds Drawdown

\$2,672.41

\$115,987.46

Program Funds Drawdown

\$0.00

\$36,450.00

Program Income Drawdown

\$2,672.41

\$79,537.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$113,024.83

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$7,283.00

\$7,283.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$170,867.00

\$170,867.00

\$170,867.00

\$146,030.00

\$57,667.00

\$88,363.00

\$0.00

\$146,030.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$133,808.00
Total Budget	\$0.00	\$133,808.00
Total Obligated	\$0.00	\$133,808.00
Total Funds Drawdown	\$1,006.81	\$98,189.81
Program Funds Drawdown	\$0.00	\$87,129.00
Program Income Drawdown	\$1,006.81	\$11,060.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,006.81	\$98,189.81
ROCK CO CONSORTIUM	\$1,006.81	\$98,189.81
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUKESHA CO CONSORTIUM
Activity Title: WAUKESHA CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$113,389.00
Total Budget	\$0.00	\$113,389.00
Total Obligated	\$0.00	\$113,389.00
Total Funds Drawdown	\$6,573.32	\$33,527.49
Program Funds Drawdown	\$0.00	\$10,531.00
Program Income Drawdown	\$6,573.32	\$22,996.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,954.17
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPAFM01 WHEDA 003
Activity Title: WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Completed

Project Number:
 NSPAFM01

Project Title:
 NSP Eligible Use A Financing Mechanism

Projected Start Date:
 03/24/2009

Projected End Date:
 06/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 WHEDA

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$734,121.00
Total Budget	\$0.00	\$734,121.00
Total Obligated	\$0.00	\$734,121.00
Total Funds Drawdown	\$0.00	\$734,121.00
Program Funds Drawdown	\$0.00	\$734,121.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$734,121.00
Match Contributed	\$0.00	\$1,015,675.00

Activity Description:
 Direct homebuyer assistance

Location Description:
 Brown, Kenosha, Milwaukee, Racine & Rock Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	16/18	2/0	18/18	100.00
# Owner Households	0	0	0	16/18	2/0	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 CHIP NORTHLAND

Activity Title: CHIPPEWA RENTAL 25% NORTHLAND

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CHIPPEWA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$114,000.00
Total Budget	\$0.00	\$114,000.00
Total Obligated	\$0.00	\$114,000.00
Total Funds Drawdown	\$0.00	\$114,000.00
Program Funds Drawdown	\$0.00	\$114,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,000.00
Match Contributed	\$0.00	\$66,125.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI. Activity address includes NSPBARRENT01 002 units.

Location Description:

16-18 Bay St., Chippewa Falls, WI 54729
Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	3/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/6	1/0	6/6	100.00
# Renter Households	0	0	0	5/6	1/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 001 CHIP PINE
Activity Title:	CHIPPEWA RENTAL 25% PINE

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CHIPPEWA

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$186,500.00
Total Budget	\$0.00	\$186,500.00
Total Obligated	\$0.00	\$186,500.00
Total Funds Drawdown	\$0.00	\$186,500.00
Program Funds Drawdown	\$0.00	\$186,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI. Activity address includes units of NSPBARRESALE01 002 as well.

Location Description:

5195 County Hwy K, Chippewa Falls, WI 54729
Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/3
# of Multifamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF GREEN BAY

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$537,580.20
Total Budget	\$123,279.20	\$537,580.20
Total Obligated	\$123,279.20	\$537,580.20
Total Funds Drawdown	\$759.00	\$415,059.20
Program Funds Drawdown	\$0.00	\$238,927.00
Program Income Drawdown	\$759.00	\$176,132.20
Program Income Received	\$0.00	\$5,695.75
Total Funds Expended	\$123,280.00	\$537,580.20
CITY OF GREEN BAY	\$123,280.00	\$537,580.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI (2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Expenditures this quarter were a mix of program income and contract dollars once the program income was exhausted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 INDIANHEAD

Activity Title: INDIANHEAD RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

INDIANHEAD COMMUNITY ACTION AGENCY

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$332,702.65
Total Budget	\$8,747.65	\$332,702.65
Total Obligated	\$8,747.65	\$332,702.65
Total Funds Drawdown	\$8,747.65	\$332,702.65
Program Funds Drawdown	\$0.00	\$323,955.00
Program Income Drawdown	\$8,747.65	\$8,747.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,747.65	\$332,702.65
INDIANHEAD COMMUNITY ACTION AGENCY	\$8,747.65	\$332,702.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Douglas & Sawyer County

Activity Progress Narrative:

Expenditures this quarter were program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Renter Households	0	0	0	5/4	0/0	5/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 MAD ALLIED
Activity Title: MADISON RENTAL 25% ALLIED DR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 NSPBARRN01

Project Title:
 NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 CITY OF MADISON

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,996.00
Total Budget	\$0.00	\$267,996.00
Total Obligated	\$0.00	\$267,996.00
Total Funds Drawdown	\$0.00	\$267,996.00
Program Funds Drawdown	\$0.00	\$267,996.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$267,996.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition, Rehab & Rental to households <50% CMI

Location Description:
 City of Madison, 2354 Allied Dr. (Units 1,2,3,4); 2358 Allied Dr. (Units 5,6)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# ELI Households (0-30% AMI)	0	6/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Multifamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE FARWELL
Activity Title: MILWAUKEE CO CONSORTIUM RENTAL 25%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRN01

Project Title:
 NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2009

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$650,000.00
Program Funds Drawdown	\$0.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$650,000.00
Match Contributed	\$0.00	\$1,025,240.00

Activity Description:
 Acquisition, Rehab & Rental for households <50% CMI

Location Description:
 City of Milwaukee, 1513-15 N. FARWELL AVE.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	18/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19



of Multifamily Units

0

19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Renter Households	0	0	0	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE PACKARD AVE
Activity Title: MILWAUKEE PACKARD AVE RENTAL 25%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRN01

Project Title:
 NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$100.00	\$180,000.00
Total Obligated	\$100.00	\$180,100.00
Total Funds Drawdown	\$18,016.00	\$180,000.00
Program Funds Drawdown	\$18,016.00	\$180,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,984.00
Match Contributed	\$0.00	\$33,671.88

Activity Description:
 Acquisition, Rehab & Rental to households >50% CMI

Location Description:
 City of Cudahy, 4932 S. Packard Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	5/0
	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	9/9
# of Multifamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	0/0	9/9	100.00
# Renter Households	0	0	0	9/9	0/0	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 NCAP CONGRESS

Activity Title: NEWCAP RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,426.00
Total Budget	\$0.00	\$15,426.00
Total Obligated	\$0.00	\$15,426.00
Total Funds Drawdown	\$0.00	\$15,426.00
Program Funds Drawdown	\$0.00	\$15,426.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,426.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of a rental property to be made available to a household earning at or below 50% of the County Median Income.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/1	
# of Multifamily Units	0		2/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	2/1	0/0	2/1	100.00
# Renter Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 NCAP MAIN ST

Activity Title: NEWCAP RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$232,921.00
Total Budget	\$0.00	\$232,921.00
Total Obligated	\$0.00	\$232,921.00
Total Funds Drawdown	\$0.00	\$232,921.00
Program Funds Drawdown	\$0.00	\$232,921.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$24,274.00
Total Funds Expended	\$0.00	\$232,921.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI. Address includes NSPBARRENT01 001 (Rehab & Rental to households >50% CMI).

Location Description:

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 RACINE

Activity Title: RACINE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF RACINE

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$140,804.00
Total Budget	\$84,828.00	\$140,804.00
Total Obligated	\$84,828.00	\$140,804.00
Total Funds Drawdown	\$37,017.00	\$140,804.00
Program Funds Drawdown	\$0.00	\$103,787.00
Program Income Drawdown	\$37,017.00	\$37,017.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,700.00	\$42,777.00
CITY OF RACINE	\$7,700.00	\$42,777.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Rental to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 CHIP NORTHLAND

Activity Title: CHIPPEWA RENTAL NORTHLAND

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CHIPPEWA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$114,000.00
Total Budget	\$0.00	\$114,000.00
Total Obligated	\$0.00	\$114,000.00
Total Funds Drawdown	\$0.00	\$114,000.00
Program Funds Drawdown	\$0.00	\$114,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI. Activity address includes units of NSPBARRENT01 001 as well.

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Multifamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	1/6	6/6	100.00
# Renter Households	0	0	0	5/0	1/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 CHIPPEWA
Activity Title: NSP Eligible Use B Acquisition Rehab Rental

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRN01

Project Title:
 NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
 12/01/2011

Projected End Date:
 03/01/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Chippewa County Housing Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$148,336.35
Total Budget	\$0.00	\$148,336.35
Total Obligated	\$0.00	\$148,336.35
Total Funds Drawdown	\$105,194.78	\$148,336.35
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$105,194.78	\$148,336.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,336.35
Match Contributed	\$0.00	\$17,838.22

Activity Description:

Rehab and redevelopment of a single family home to rent to a moderate income household.

Location Description:

Chippewa county

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/1
# of Multifamily Units	0	3/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/1	100.00
# Renter Households	0	0	0	3/0	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 INDIANHEAD

Activity Title: INDIANHEAD RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

INDIANHEAD COMMUNITY ACTION AGENCY

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$290,885.18
Total Budget	\$36,140.18	\$290,885.18
Total Obligated	\$36,140.18	\$290,885.18
Total Funds Drawdown	\$36,140.18	\$290,885.18
Program Funds Drawdown	\$0.00	\$254,745.00
Program Income Drawdown	\$36,140.18	\$36,140.18
Program Income Received	\$79,856.72	\$79,856.72
Total Funds Expended	\$36,140.18	\$290,885.18
INDIANHEAD COMMUNITY ACTION AGENCY	\$36,140.18	\$290,885.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



of Singlefamily Units

0

4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/5	4/5	100.00
# Renter Households	0	0	0	4/0	0/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 MILWAUKEE PACKARD AVE
Activity Title: RENTAL MILWAUKEE PACKARD AVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$100.00	\$180,000.00
Total Obligated	\$100.00	\$180,100.00
Total Funds Drawdown	\$18,016.00	\$180,000.00
Program Funds Drawdown	\$18,016.00	\$180,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,984.00
Match Contributed	\$0.00	\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, 4932 S. Packard Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/9	
# of Multifamily Units	0		8/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	4/0	4/9	8/9	100.00
# Renter Households	0	0	0	4/0	4/9	8/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$228,509.00

Total Budget

\$0.00

\$228,509.00

Total Obligated

\$0.00

\$228,509.00

Total Funds Drawdown

\$0.00

\$228,509.00

Program Funds Drawdown

\$0.00

\$220,380.00

Program Income Drawdown

\$0.00

\$8,129.00

Program Income Received

\$0.00

\$82,262.00

Total Funds Expended

\$0.00

\$228,509.00

MULTI-COUNTY/PROJECT HOME

\$0.00

\$228,509.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/1	3/1	100.00
# Renter Households	0	0	0	1/0	2/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 NCAP CONGRESS

Activity Title: NEWCAP RENTAL CONGRESS

Activity Category:

Acquisition - general

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental of properties <50% CMI. Activity address includes NSPERD01 001 activity (Rental Redevelopment).

Location Description:

Plus an acquisition for \$15.426 of a 3-unit building at 423 Congress, Oconto, Oconto Co.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



of Multifamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 NCAP MAIN ST.

Activity Title: NEWCAP RENTAL MAIN ST.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$232,920.00
Total Budget	\$0.00	\$232,920.00
Total Obligated	\$0.00	\$232,920.00
Total Funds Drawdown	\$0.00	\$232,920.00
Program Funds Drawdown	\$0.00	\$232,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$15,274.00
Total Funds Expended	\$0.00	\$232,920.00
NEWCAP	\$0.00	\$232,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI. Activity address includes NSPBARRENT01 001 (Rehab & Rental to households <50% CMI).

Location Description:

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/6	8/8	62.50
# Renter Households	0	0	0	3/0	2/6	8/8	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 NEWCAP

Activity Title: NEWCAP RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

10/01/2012

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,780.00
Total Budget	\$0.00	\$59,780.00
Total Obligated	\$0.00	\$59,780.00
Total Funds Drawdown	\$14,622.00	\$59,780.00
Program Funds Drawdown	\$14,622.00	\$59,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,622.00	\$99,102.00
NEWCAP	\$14,622.00	\$99,102.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation/Rental of a duplex to LMMI households in NEWCAP's service area.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP

Activity Title: ADVOCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ADVOCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,519.34
Total Budget	\$0.00	\$24,519.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245,419.34	\$245,419.34
ADVOCAP	\$245,419.34	\$245,419.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households at <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

The City of Fond du Lac expended a portion of its program income this quarter in completing a home owner activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ANTIGO

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,938.00
Total Budget	\$0.00	\$268,938.00
Total Obligated	\$0.00	\$268,938.00
Total Funds Drawdown	\$1,062.00	\$251,907.00
Program Funds Drawdown	\$0.00	\$172,667.00
Program Income Drawdown	\$1,062.00	\$79,240.00
Program Income Received	\$0.00	\$52,682.00
Total Funds Expended	\$2,593.00	\$263,553.00
ANTIGO	\$2,593.00	\$263,553.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	3/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ashland County Housing Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$229,531.56
Total Budget	\$7,050.00	\$229,531.56
Total Obligated	\$7,050.00	\$205,028.45
Total Funds Drawdown	\$7,050.13	\$205,028.45
Program Funds Drawdown	\$0.00	\$105,287.00
Program Income Drawdown	\$7,050.13	\$99,741.45
Program Income Received	\$0.00	\$55,760.00
Total Funds Expended	\$24,503.11	\$229,531.56
Ashland County Housing Authority	\$24,503.11	\$229,531.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 CAP SERVICES

Activity Title: CAP SERVICES HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CAP SERVICES

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$552,487.79
Total Budget	\$185,140.77	\$552,487.79
Total Obligated	\$185,140.77	\$584,097.13
Total Funds Drawdown	\$19,736.86	\$385,968.13
Program Funds Drawdown	\$0.00	\$329,000.00
Program Income Drawdown	\$19,736.86	\$56,968.13
Program Income Received	\$0.00	\$105,502.76
Total Funds Expended	\$31,609.13	\$458,840.81
CAP SERVICES	\$31,609.13	\$458,840.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Expenditures this quarter were of program income. The address of one of the completed activities was previously entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	3/3
# of Singlefamily Units	2	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/3	0/0	3/3	100.00
# Owner Households	2	0	2	3/3	0/0	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N
			Wisconsin		Match / N Wisco

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$571,064.00
Total Budget	\$681.00	\$571,064.00
Total Obligated	\$681.00	\$571,064.00
Total Funds Drawdown	\$98,996.98	\$571,064.00
Program Funds Drawdown	\$98,996.98	\$571,064.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$38,627.77
Total Funds Expended	\$98,996.98	\$571,064.00
COULEECAP	\$98,996.98	\$571,064.00
Match Contributed	\$0.00	\$76,200.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$216,400.00
Total Budget	\$1,500.00	\$216,400.00
Total Obligated	\$1,500.00	\$214,900.00
Total Funds Drawdown	\$1,500.00	\$214,900.00
Program Funds Drawdown	\$0.00	\$206,223.00
Program Income Drawdown	\$1,500.00	\$8,677.00
Program Income Received	\$1,500.00	\$19,677.00
Total Funds Expended	\$68,900.00	\$283,800.00
CITY OF EAU CLAIRE	\$68,900.00	\$283,800.00
Match Contributed	\$10,900.00	\$42,910.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Expenditures this quarter were of program income derived from the sale. Match/leverage was provided by the area housing authority.

Address of the completed project was previously entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Owner Households	1	0	1	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF KENOSHA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$506,249.00
Total Budget	\$0.00	\$506,249.00
Total Obligated	\$0.91	\$506,249.00
Total Funds Drawdown	\$10,641.00	\$506,249.00
Program Funds Drawdown	\$10,641.00	\$506,249.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,641.00	\$506,249.00
CITY OF KENOSHA	\$10,641.00	\$506,249.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI.
Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

LAKESHORE CAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$338,760.00
Total Budget	\$0.00	\$338,760.00
Total Obligated	\$0.00	\$338,760.00
Total Funds Drawdown	\$0.00	\$338,760.00
Program Funds Drawdown	\$0.00	\$296,880.00
Program Income Drawdown	\$0.00	\$41,880.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$338,760.00
LAKESHORE CAP	\$0.00	\$338,760.00
Match Contributed	\$0.00	\$557.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/4
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	6/4
# of Singlefamily Units	1	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/4	0/0	6/4	100.00
# Owner Households	1	0	1	6/4	0/0	6/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
Match / N	Manitowoc		Wisconsi		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$503,396.60
Total Budget	\$110,251.65	\$503,396.60
Total Obligated	\$110,251.65	\$484,108.01
Total Funds Drawdown	\$0.00	\$390,233.01
Program Funds Drawdown	\$0.00	\$231,742.00
Program Income Drawdown	\$0.00	\$158,491.01
Program Income Received	\$0.00	\$359,137.00
Total Funds Expended	\$0.00	\$390,223.01
PARTNERS FOR COMMUNITY DEVELOPMENT	\$0.00	\$390,223.01
Match Contributed	\$0.00	\$77,385.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3
# of Parcels acquired voluntarily	0	5/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/3
# of Singlefamily Units	0	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/3	0/0	6/3	100.00
# Owner Households	0	0	0	6/3	0/0	6/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$616,446.00
Total Budget	\$0.00	\$616,446.00
Total Obligated	\$0.00	\$616,446.00
Total Funds Drawdown	\$0.00	\$616,446.00
Program Funds Drawdown	\$0.00	\$368,510.00
Program Income Drawdown	\$0.00	\$247,936.00
Program Income Received	\$0.00	\$279,875.00
Total Funds Expended	\$0.00	\$616,446.00
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$0.00	\$616,446.00
Match Contributed	\$0.00	\$3,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF RACINE

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,235,343.11
Total Budget	\$20,000.00	\$1,235,343.11
Total Obligated	\$20,000.00	\$1,235,343.11
Total Funds Drawdown	\$102,778.22	\$1,136,872.26
Program Funds Drawdown	\$0.00	\$782,737.00
Program Income Drawdown	\$102,778.22	\$354,135.26
Program Income Received	\$0.00	\$296,948.00
Total Funds Expended	\$59,238.88	\$1,234,505.10
CITY OF RACINE	\$59,238.88	\$1,234,505.10
Match Contributed	\$0.00	\$26,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 (Demolition).

Location Description:

City of Racine

Activity Progress Narrative:

Expenditures this quarter were a mix of program income and contract dollars once the program income was exhausted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/11
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/13
# of Singlefamily Units	0	4/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/13	0/0	4/13	100.00
# Owner Households	0	0	0	4/13	0/0	4/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$393,081.00
Total Budget	\$0.00	\$393,081.00
Total Obligated	\$0.00	\$393,081.00
Total Funds Drawdown	\$0.00	\$393,018.00
Program Funds Drawdown	\$0.00	\$309,129.00
Program Income Drawdown	\$0.00	\$83,889.00
Program Income Received	\$0.00	\$172,525.00
Total Funds Expended	\$0.00	\$383,440.00
RENEWAL UNLIMITED	\$0.00	\$383,440.00
Match Contributed	\$0.00	\$1,550.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

A correction was made this quarter shifting 305 York from an over 50% activity to an under 50% activity. This was previously entered incorrectly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/3
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/3	0/0	2/3	100.00
# Owner Households	1	0	1	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$540,503.00
Total Budget	\$0.00	\$540,503.00
Total Obligated	\$0.00	\$527,413.00
Total Funds Drawdown	\$0.00	\$505,261.00
Program Funds Drawdown	\$0.00	\$400,120.00
Program Income Drawdown	\$0.00	\$105,141.00
Program Income Received	\$0.00	\$46,607.91
Total Funds Expended	(\$11,748.00)	\$505,261.00
ROCK CO CONSORTIUM	(\$11,748.00)	\$505,261.00
Match Contributed	\$215,868.00	\$222,958.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

The four single family homes that were completed this quarter were contracted by the city with Habitat for Humanity acting as a developer. Match was provided through WHEDA and Neighborworks. Habitat was also able to use some of the proceeds from the initial sales.

The addresses of two of the projects (on Lawrence and Kirkwood) had previously been entered.

An activity initially entered as part of the 25% set-aside was modified to be for an over 50% household this quarter, therefore program income needed to be subtracted and credited to the other activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	5/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	5/4
# of Singlefamily Units	4	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	5/4	0/0	5/4	100.00
# Owner Households	4	0	4	5/4	0/0	5/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin		Match / N
			Wisconsin}		Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ANTIGO

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$534,514.00
Total Budget	\$0.00	\$534,514.00
Total Obligated	\$0.00	\$534,514.00
Total Funds Drawdown	\$676.00	\$505,060.00
Program Funds Drawdown	\$0.00	\$357,137.00
Program Income Drawdown	\$676.00	\$147,923.00
Program Income Received	\$0.00	\$275,934.63
Total Funds Expended	\$2,013.00	\$536,527.00
ANTIGO	\$2,013.00	\$536,527.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Expenditures this quarter were of progma income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/2	4/4	75.00
# Owner Households	0	0	0	0/0	3/2	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 CAP SERVICES
Activity Title:	CAP SERVICES HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CAP SERVICES

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$589,685.26
Total Budget	(\$101,923.19)	\$589,685.26
Total Obligated	(\$101,923.19)	\$423,174.60
Total Funds Drawdown	\$96,389.58	\$589,609.34
Program Funds Drawdown	\$0.00	\$467,100.00
Program Income Drawdown	\$96,389.58	\$122,509.34
Program Income Received	\$0.00	\$107,850.00
Total Funds Expended	\$75.92	\$548,421.71
CAP SERVICES	\$75.92	\$548,421.71
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:
Expenditures this quarter were of program income. The address of the completed activity at 481 W. Clark was previously entered, however it changed from an under 50% project to an over 50%.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	4/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	4/4



of Singlefamily Units

2

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	4/3	4/4	100.00
# Owner Households	0	2	2	0/0	4/3	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3300 Yvonne Drive	Stevens Point		Wisconsin	54481-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 CHIPPEWA

Activity Title: CHIPPEWA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CHIPPEWA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$431,956.86
Total Budget	\$0.00	\$431,956.86
Total Obligated	\$0.00	\$431,956.86
Total Funds Drawdown	\$414.89	\$431,683.86
Program Funds Drawdown	\$0.00	\$398,563.00
Program Income Drawdown	\$414.89	\$33,120.86
Program Income Received	\$0.00	\$148,597.53
Total Funds Expended	\$0.00	\$431,683.91
Match Contributed	\$0.00	\$6,601.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Includes multiple activity addresses, one linked to NSPDDBL01 001, and one to NSPBARRENT01 001 CHIP PINE.

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



of Singlefamily Units

0

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	4/4	75.00
# Owner Households	0	0	0	0/0	3/4	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

COULEECAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$809,463.35
Total Budget	\$426.00	\$809,463.35
Total Obligated	\$426.00	\$809,463.35
Total Funds Drawdown	\$0.00	\$801,157.99
Program Funds Drawdown	\$0.00	\$758,717.80
Program Income Drawdown	\$0.00	\$42,440.19
Program Income Received	\$0.00	\$5,047.42
Total Funds Expended	\$0.00	\$776,720.40
Match Contributed	\$0.00	\$105,371.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7



of Singlefamily Units

0

1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/7	100.00
# Owner Households	0	0	0	0/0	1/2	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE

Activity Title: EAU CLAIRE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$179,277.00
Total Budget	\$1,650.00	\$179,277.00
Total Obligated	\$1,650.00	\$177,627.00
Total Funds Drawdown	\$1,650.00	\$177,627.00
Program Funds Drawdown	\$0.00	\$160,577.00
Program Income Drawdown	\$1,650.00	\$17,050.00
Program Income Received	\$1,650.00	\$6,050.00
Total Funds Expended	\$1,650.00	\$179,277.00
CITY OF EAU CLAIRE	\$1,650.00	\$179,277.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF GREEN BAY

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,660,832.00
Total Budget	\$0.00	\$1,660,832.00
Total Obligated	\$0.00	\$1,660,832.00
Total Funds Drawdown	\$47,167.12	\$1,544,401.12
Program Funds Drawdown	\$10,796.00	\$1,023,344.00
Program Income Drawdown	\$36,371.12	\$521,057.12
Program Income Received	\$0.00	\$605,720.57
Total Funds Expended	\$74,824.12	\$1,572,058.12
CITY OF GREEN BAY	\$74,824.12	\$1,572,058.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Expenditures this quarter were a mix of program income and contract dollars once the existing program income was exhausted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/9
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9



of Singlefamily Units

0

7/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	7/9	42.86
# Owner Households	0	0	0	0/0	3/0	7/9	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPBARRESALE01 002 HO-CHUNK
Activity Title:	HO-CHUNK HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HO-CHUNK

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$136,110.00
Total Budget	\$0.00	\$136,110.00
Total Obligated	\$0.00	\$136,110.00
Total Funds Drawdown	\$0.00	\$134,889.09
Program Funds Drawdown	\$0.00	\$128,471.00
Program Income Drawdown	\$0.00	\$6,418.09
Program Income Received	\$0.00	\$7,720.11
Total Funds Expended	\$9,795.74	\$144,684.83
HO-CHUNK	\$9,795.74	\$144,684.83
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Monroe, Adams & Juneau Counties

Activity Progress Narrative:
Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 INDIANHEAD

Activity Title: INDIANHEAD HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

INDIANHEAD COMMUNITY ACTION AGENCY

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$374,248.89
Total Budget	\$34,968.89	\$374,248.89
Total Obligated	\$34,968.89	\$374,248.89
Total Funds Drawdown	\$34,968.89	\$370,735.89
Program Funds Drawdown	\$0.00	\$335,767.00
Program Income Drawdown	\$34,968.89	\$34,968.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,445.89	\$374,212.89
INDIANHEAD COMMUNITY ACTION AGENCY	\$38,445.89	\$374,212.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Three homes were completed and occupied this quarter. Two are lease-purchase properties that will be sold to the existing residents. Expenditures this quarter were a mix of contract dollars and program income after it was earned from the sale of the properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/2
# of Parcels acquired voluntarily	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	3	3/2
# of Singlefamily Units	3	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	3	1/0	1/0	3/2	66.67
# Owner Households	1	1	3	1/0	1/0	3/2	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin		
			Wisconsin		
			Wisconsin		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF KENOSHA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,076,192.54
Total Budget	\$0.00	\$1,076,192.54
Total Obligated	\$0.00	\$1,075,394.58
Total Funds Drawdown	\$315.58	\$1,075,394.58
Program Funds Drawdown	\$315.58	\$1,075,394.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,119.96	\$1,076,198.96
CITY OF KENOSHA	\$1,119.96	\$1,076,198.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Expenditures this quarter were a mix of contract and program income dollars after they were earned. Address of the completed property was entered previously.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5



of Singlefamily Units

1

1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/5	100.00
# Owner Households	1	0	1	1/0	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$500,210.00

Total Budget

\$11,404.00

\$500,210.00

Total Obligated

\$11,404.00

\$500,210.00

Total Funds Drawdown

\$11,404.00

\$500,210.00

Program Funds Drawdown

\$0.00

\$398,806.00

Program Income Drawdown

\$11,404.00

\$101,404.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,404.00

\$500,210.00

MULTI-COUNTY/PROJECT HOME

\$11,404.00

\$500,210.00

Match Contributed

\$0.00

\$142,504.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Expenditures this quarter were of program income only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/5	2/5	100.00
# Owner Households	0	0	0	0/0	2/5	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 PARTNERS

Activity Title: PARTNERS HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$956,896.07
Total Budget	\$0.00	\$956,896.07
Total Obligated	\$0.00	\$956,896.07
Total Funds Drawdown	\$32,165.91	\$934,316.98
Program Funds Drawdown	\$0.00	\$345,439.00
Program Income Drawdown	\$32,165.91	\$588,877.98
Program Income Received	\$0.00	\$609,318.00
Total Funds Expended	\$2,245,500.00	\$3,135,520.11
PARTNERS FOR COMMUNITY DEVELOPMENT	\$2,245,500.00	\$3,135,520.11
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/3
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/3



of Singlefamily Units

0

9/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	9/3	66.67
# Owner Households	0	0	0	0/0	6/0	9/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,057,993.00
Total Budget	\$72,833.00	\$1,057,993.00
Total Obligated	\$72,833.00	\$1,057,993.00
Total Funds Drawdown	\$0.00	\$985,160.00
Program Funds Drawdown	\$0.00	\$420,000.00
Program Income Drawdown	\$0.00	\$565,160.00
Program Income Received	\$70,000.00	\$691,584.00
Total Funds Expended	\$72,833.00	\$1,057,993.00
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$72,833.00	\$1,057,993.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

One additional homebuyer activity was completed this quarter. The home is fully Energy Star qualified. Total expenditures thiw quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/2
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/2



of Singlefamily Units

1

6/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	3/0	6/2	50.00
# Owner Households	0	0	1	0/0	3/0	6/2	50.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
126 South Wacouta Ave	Prairie du Chien		Wisconsin	53821-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF RACINE

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,468,479.63
Total Budget	(\$426.00)	\$1,468,479.63
Total Obligated	(\$426.00)	\$1,468,479.63
Total Funds Drawdown	\$7,971.15	\$1,323,097.42
Program Funds Drawdown	\$0.00	\$1,085,836.90
Program Income Drawdown	\$7,971.15	\$237,260.52
Program Income Received	\$0.00	\$544,817.42
Total Funds Expended	\$7,971.15	\$1,369,580.42
CITY OF RACINE	\$7,971.15	\$1,369,580.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

This project was completed through a sub-contract with Habitat for Humanity. The address of the home was previously entered as an under 50% project, however, Habitat found a moderate income family that was more appropriate. Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/13
# of Parcels acquired voluntarily	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	1	10/13
# of Singlefamily Units	1	10/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	7/13	10/13	80.00
# Owner Households	0	1	1	1/0	7/13	10/13	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$543,434.00
Total Budget	\$0.00	\$543,434.00
Total Obligated	\$0.00	\$543,434.00
Total Funds Drawdown	\$0.00	\$536,966.00
Program Funds Drawdown	\$0.00	\$479,991.00
Program Income Drawdown	\$0.00	\$56,975.00
Program Income Received	\$0.00	\$192,465.00
Total Funds Expended	\$0.00	\$536,966.00
RENEWAL UNLIMITED	\$0.00	\$536,966.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Made a correction this quarter, shifting 305 York from an over 50% project to an under 50% project. This was incorrectly entered previously.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	2/5



of Singlefamily Units

-1

2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-1	0/0	2/0	2/5	100.00
# Owner Households	0	-1	-1	0/0	2/0	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$952,395.00
Total Budget	\$89,815.00	\$952,395.00
Total Obligated	\$89,815.00	\$952,395.00
Total Funds Drawdown	\$52,431.00	\$926,539.00
Program Funds Drawdown	\$0.00	\$756,791.00
Program Income Drawdown	\$52,431.00	\$169,748.00
Program Income Received	\$0.00	\$278,678.90
Total Funds Expended	\$64,179.00	\$926,539.00
ROCK CO CONSORTIUM	\$64,179.00	\$926,539.00
Match Contributed	\$0.00	\$59,114.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Exepnditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/9
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/9



of Singlefamily Units

0

4/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/4	4/9	100.00
# Owner Households	0	0	0	0/0	4/4	4/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$347,632.36

Total Budget

\$1,129.30

\$347,632.36

Total Obligated

\$1,129.30

\$347,632.36

Total Funds Drawdown

\$1,129.30

\$347,632.36

Program Funds Drawdown

\$0.00

\$278,573.00

Program Income Drawdown

\$1,129.30

\$69,059.36

Program Income Received

\$0.00

\$94,925.01

Total Funds Expended

\$0.00

\$346,503.06

Match Contributed

\$0.00

\$111,689.11

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	2/1	50.00
# Owner Households	0	0	0	0/0	1/1	2/1	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF WAUSAU

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$581,023.00
Total Budget	\$20,407.00	\$581,023.00
Total Obligated	\$20,407.00	\$573,625.00
Total Funds Drawdown	\$20,407.00	\$573,625.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$20,407.00	\$83,182.00
Program Income Received	\$0.00	\$366,521.00
Total Funds Expended	\$7,398.00	\$560,616.00
CITY OF WAUSAU	\$7,398.00	\$560,616.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4



of Singlefamily Units

0

6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/2	6/4	66.67
# Owner Households	0	0	0	1/0	3/2	6/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$584,137.00
Total Budget	\$90,180.00	\$584,137.00
Total Obligated	\$90,180.00	\$584,137.00
Total Funds Drawdown	\$89,918.00	\$583,875.00
Program Funds Drawdown	\$0.00	\$397,532.00
Program Income Drawdown	\$89,918.00	\$186,343.00
Program Income Received	\$0.00	\$171,693.00
Total Funds Expended	\$0.00	\$405,071.37
Match Contributed	\$0.00	\$45,535.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 (demolition) activities.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
# of Parcels acquired voluntarily	0	2/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Singlefamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$374,439.98
Total Budget	\$0.00	\$374,439.98
Total Obligated	\$0.00	\$351,633.20
Total Funds Drawdown	\$30,864.93	\$351,543.20
Program Funds Drawdown	\$2.33	\$256,394.33
Program Income Drawdown	\$30,862.60	\$95,148.87
Program Income Received	\$0.00	\$122,809.76
Total Funds Expended	\$0.00	\$351,633.20
MILWAUKEE CO CONSORTIUM	\$0.00	\$351,633.20
Match Contributed	\$0.00	\$42,420.00

Activity Description:

Landbanking Acquisition - all activities linked to Milwaukee Landbank Disposition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	18/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin		
			Wisconsin		
			Wisconsin		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE LB - DISP

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$113,272.33
Total Budget	\$0.00	\$113,272.33
Total Obligated	\$0.00	\$113,272.33
Total Funds Drawdown	\$4,491.42	\$81,366.01
Program Funds Drawdown	\$4,489.09	\$31,500.47
Program Income Drawdown	\$2.33	\$49,865.54
Program Income Received	\$0.00	\$57,636.00
Total Funds Expended	\$4,469.00	\$101,614.21
MILWAUKEE CO CONSORTIUM	\$4,469.00	\$101,614.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin		
			Wisconsin		
			Wisconsin		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPCLB01 001 DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$45,337.00
Total Budget	\$0.00	\$45,337.00
Total Obligated	\$0.00	\$45,337.00
Total Funds Drawdown	\$1,420.00	\$24,048.00
Program Funds Drawdown	\$0.00	\$19,764.00
Program Income Drawdown	\$1,420.00	\$4,284.00
Program Income Received	\$500.00	\$1,566.00
Total Funds Expended	\$1,267.00	\$23,895.00
ROCK CO CONSORTIUM	\$1,267.00	\$23,895.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	2/10
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9252	7642	28830	58.60

Activity Locations

Address	City	County	State	Zip	Status / Accept
510 West Grant	Beloit		Wisconsin	53511-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 ASHLAND

Activity Title: ASHLAND DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ashland County Housing Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,917.58
Total Budget	\$0.00	\$19,917.58
Total Obligated	\$0.00	\$19,808.58
Total Funds Drawdown	\$0.00	\$19,808.46
Program Funds Drawdown	\$0.00	\$18,413.88
Program Income Drawdown	\$0.00	\$1,394.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190.00	\$19,560.01
Ashland County Housing Authority	\$190.00	\$19,560.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Ashland County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDB01

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$409,545.19
Total Budget	\$0.00	\$409,545.19
Total Obligated	\$0.00	\$409,545.19
Total Funds Drawdown	\$371.88	\$371,139.17
Program Funds Drawdown	\$371.88	\$325,484.67
Program Income Drawdown	\$0.00	\$45,654.50
Program Income Received	\$0.00	\$45,654.50
Total Funds Expended	\$0.00	\$370,767.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/29



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPDDBL01 001 NEWCAP

Activity Title: NEWCAP DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$157,000.00
Total Budget	\$0.00	\$157,000.00
Total Obligated	\$0.00	\$157,000.00
Total Funds Drawdown	\$0.00	\$157,000.00
Program Funds Drawdown	\$0.00	\$151,000.00
Program Income Drawdown	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,000.00
NEWCAP	\$0.00	\$157,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Activities linked to NSPERD01 001 and 002 activities (rental redevelopment).

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9158	8980	46405	39.09

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$111,113.00
Total Budget	\$0.00	\$111,113.00
Total Obligated	\$0.00	\$111,113.00
Total Funds Drawdown	\$500.00	\$108,459.00
Program Funds Drawdown	\$0.00	\$92,614.00
Program Income Drawdown	\$500.00	\$15,845.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500.00	\$99,894.00
ROCK CO CONSORTIUM	\$500.00	\$99,894.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	9252	7642	28830	58.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 ADVOCAP

Activity Title: ADVOCAP REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$219,081.00
Total Budget	\$10,781.00	\$219,081.00
Total Obligated	\$10,781.00	\$219,081.00
Total Funds Drawdown	\$10,781.00	\$219,081.00
Program Funds Drawdown	\$0.00	\$208,300.00
Program Income Drawdown	\$10,781.00	\$10,781.00
Program Income Received	\$10,781.00	\$10,781.00
Total Funds Expended	\$10,781.00	\$74,189.00
ADVOCAP	\$10,781.00	\$74,189.00
Match Contributed	\$367,309.00	\$367,309.00

Activity Description:

Redevelopment of new housing for households <50% CMI; connected to NSPDDBL01 001 activity.

Location Description:

Fond du Lac County

Activity Progress Narrative:

The addresses of the who completed projects, Park Avenue were previously entered as project for households over 50%, however, they were able to be sold to low-income qualifying households. Match/leverage was provided through private financing, as well as participation by Wisconsin Fresh Start and Department of Corrections work crews. Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	2/1
# of Singlefamily Units	2	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/1	0/0	2/1	100.00
# Owner Households	2	0	2	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 NCAP CONGRESS

Activity Title: NEWCAP REDEV 25% CONGRESS

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$159,965.00
Total Budget	\$0.00	\$159,965.00
Total Obligated	\$0.00	\$159,965.00
Total Funds Drawdown	\$0.00	\$159,965.00
Program Funds Drawdown	\$0.00	\$159,965.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,965.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households < 50% CMI. Activity address linked to NSPBARRENT01 002 (Rehab & Resale of Rental Housing for households >50% CMI).

Location Description:

423 Congress St., Oconto, Oconto County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Multifamily Units	0	2/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Renter Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 001 NEWCAP ADAMS

Activity Title: NEWCAP REDEV 25% ADAMS

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$173,000.00
Total Budget	\$0.00	\$173,000.00
Total Obligated	\$0.00	\$173,000.00
Total Funds Drawdown	\$0.00	\$173,000.00
Program Funds Drawdown	\$0.00	\$169,000.00
Program Income Drawdown	\$0.00	\$4,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment for households <50% CMI. Linked to NSPDDBL01 001 at same address.

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 NEWCAP TYLER ST

Activity Title: NEWCAP REDEV 25% TYLER ST

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$185,201.00
Total Budget	\$0.00	\$185,201.00
Total Obligated	\$0.00	\$185,201.00
Total Funds Drawdown	\$0.00	\$185,201.00
Program Funds Drawdown	\$0.00	\$174,290.00
Program Income Drawdown	\$0.00	\$10,911.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,201.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI (Rental), also linked to NSPDDL01 001 (demo) and NSPERD01 002 (redevelopment of new rental housing for households >50%).

Location Description:

702 & 714 Tyler St., Wausaukee, Marinette County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 001 WAUSAU

Activity Title: WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$269,597.00
Total Budget	\$3,699.00	\$269,597.00
Total Obligated	\$3,699.00	\$266,759.00
Total Funds Drawdown	\$3,699.00	\$266,759.00
Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$3,699.00	\$12,869.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,838.00	\$269,657.00
CITY OF WAUSAU	\$2,838.00	\$269,657.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

Location Description:

City of Wausau

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$92,450.00
Total Budget	\$0.00	\$92,450.00
Total Obligated	\$0.00	\$92,450.00
Total Funds Drawdown	\$21,990.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$3,010.00
Program Income Drawdown	\$21,990.00	\$46,990.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,550.00
Match Contributed	\$0.00	\$169,471.00

Activity Description:

Redevelopment of new housing for households <50% CMI. Linked to a NSPDDBL01 001 activity.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 002 ADVOCAP

Activity Title: ADVOCAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$123,300.00
Total Budget	(\$60,892.00)	\$123,300.00
Total Obligated	(\$60,892.00)	\$123,300.00
Total Funds Drawdown	\$0.00	\$123,300.00
Program Funds Drawdown	\$0.00	\$123,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,192.00
ADVOCAP	\$0.00	\$261,192.00
Match Contributed	\$226,193.00	\$226,193.00

Activity Description:

Redevelopment of new housing for households >50% CMI; connected NSPDDBL01 002 activity.

Location Description:

Fond du Lac County

Activity Progress Narrative:

The address for this activity was previously entered.

Match/leverage came from participation by Wisconsin Fresh Start and the Department of Corrections in the completion of the home, as well as a private loan. The finished product was Energy Star certified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/5	1/5	100.00
# Owner Households	0	1	1	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	50
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	35
Report/Letter Issued	0	32