

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Wisconsin

Contract End Date:

03/20/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$3,792,530.09

Total Budget:

\$42,571,653.09

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.



Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$42,565,367.62
Total Budget	\$10,512,351.67	\$42,565,367.62
Total Obligated	\$52,910.53	\$42,036,562.27
Total Funds Drawdown	\$2,673,170.09	\$40,386,226.00
Program Funds Drawdown	\$699,668.21	\$33,380,160.80
Program Income Drawdown	\$1,973,501.88	\$7,006,065.20
Program Income Received	\$2,094,826.65	\$8,167,001.69
Total Funds Expended	\$1,784,299.26	\$35,337,980.28
Match Contributed	\$98,274.76	\$15,794,886.33

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,794,886.33
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$2,542,660.77
Limit on State Admin	\$0.00	\$2,542,660.77

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$15,806,747.64

Overall Progress Narrative:



NSP1 12/31/12 QPR Narrative

As of December 31, 2012, State NSP subrecipients have expended approximately 104.3% (approximately \$39m) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Wisconsin is one of 65 of the 307 NSP1 grantees who have exceeded the requirements for the upcoming deadline. Of the 31 subrecipients, 5 have met or exceeded initial contract goals for activity completions. Overall, 457 activities have been completed, 80% of the units committed in initial contracts. The State continues to monitor grantees to ensure compliance and determine appropriate close-out dates.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$75,476.07	\$3,883,501.11	\$2,186,571.46
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$92,920.00	\$6,775,147.46	\$6,391,795.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$483,606.14	\$24,561,268.19	\$18,463,110.46
NSPCLB01, NSP Eligible Use C Landbanking	\$47,666.00	\$645,202.33	\$481,723.00
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$0.00	\$964,451.38	\$688,961.88
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$3,951,218.00	\$3,404,713.00



Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Commerce

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,101,312.00

Total Budget

\$0.00

\$1,101,312.00

Total Obligated

\$0.00

\$600,000.00

Total Funds Drawdown

\$32,873.07

\$561,545.20

Program Funds Drawdown

\$32,873.07

\$551,545.30

Program Income Drawdown

\$0.00

\$9,999.90

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$335,672.86

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$99,233.92

Total Budget

\$2,303.30

\$99,233.92

Total Obligated

\$2,303.30

\$99,233.92

Total Funds Drawdown

\$3,184.68

\$95,759.30

Program Funds Drawdown

\$0.00

\$89,100.00

Program Income Drawdown

\$3,184.68

\$6,659.30

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,659.30

\$81,139.30

CHIPPEWA

\$6,659.30

\$81,139.30

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$96,000.00
Total Budget	\$0.00	\$96,000.00
Total Obligated	\$0.00	\$96,000.00
Total Funds Drawdown	\$10,278.00	\$71,529.00
Program Funds Drawdown	\$10,278.00	\$71,529.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,876.00	\$64,373.00
CITY OF KENOSHA	\$12,876.00	\$64,373.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 LAKESHORE

Activity Title: LAKESHORE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

LAKESHORE CAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,674.00
Total Budget	\$0.00	\$43,674.00
Total Obligated	\$0.00	\$43,674.00
Total Funds Drawdown	\$10,266.00	\$43,112.00
Program Funds Drawdown	\$10,266.00	\$40,262.00
Program Income Drawdown	\$0.00	\$2,850.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,721.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MADISON

Activity Title: MADISON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 CITY OF MADISON

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$104,255.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$17,424.00

\$17,424.00

\$0.00

To Date

\$104,255.00

\$104,255.00

\$104,255.00

\$78,656.00

\$78,656.00

\$0.00

\$0.00

\$96,080.00

\$96,080.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$248,968.00
Total Budget	\$248,968.00	\$248,968.00
Total Obligated	\$0.00	\$248,968.00
Total Funds Drawdown	\$0.00	\$105,852.00
Program Funds Drawdown	\$0.00	\$105,852.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,044.99	\$323,333.83
MILWAUKEE CO CONSORTIUM	\$171,044.99	\$323,333.83
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Administrative expenses this quarter were covered by program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPADM01 002 MULTI-COUNTY/PROJECT HOME
Activity Title: MULTI-COUNTY/PROJECT HOME ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,832.00
Total Budget	\$0.00	\$46,832.00
Total Obligated	\$0.00	\$46,832.00
Total Funds Drawdown	\$4,118.00	\$35,398.00
Program Funds Drawdown	\$0.00	\$22,975.00
Program Income Drawdown	\$4,118.00	\$12,423.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,024.88
Total Budget	\$3,872.83	\$113,024.88
Total Obligated	\$3,872.83	\$105,815.05
Total Funds Drawdown	\$2,750.00	\$102,605.22
Program Funds Drawdown	\$0.00	\$36,450.00
Program Income Drawdown	\$2,750.00	\$66,155.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,209.83	\$59,664.83
PARTNERS FOR COMMUNITY DEVELOPMENT	\$7,209.83	\$59,664.83
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Funds expended this quarter were exclusively program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$123,735.00
Total Budget	\$0.00	\$123,735.00
Total Obligated	\$0.00	\$123,735.00
Total Funds Drawdown	\$0.00	\$120,887.00
Program Funds Drawdown	\$0.00	\$54,199.00
Program Income Drawdown	\$0.00	\$66,688.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,224.00	\$71,423.00
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$17,224.00	\$71,423.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Administrative expenditures this quarter were a combination of program income and contract dollars.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPADM01 002 RACINE

Activity Title: RACINE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Oct 1 thru Dec 31, 2012

N/A

\$0.00

\$0.00

\$15,625.00

\$9,334.00

\$6,291.00

\$0.00

\$0.00

To Date

\$220,389.00

\$220,389.00

\$220,389.00

\$159,037.00

\$143,565.00

\$15,472.00

\$0.00

\$143,565.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,808.00
Total Budget	\$133,808.00	\$133,808.00
Total Obligated	\$0.00	\$133,808.00
Total Funds Drawdown	\$10,054.00	\$97,183.00
Program Funds Drawdown	\$0.00	\$87,129.00
Program Income Drawdown	\$10,054.00	\$10,054.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,860.00	\$123,989.00
ROCK CO CONSORTIUM	\$36,860.00	\$123,989.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Expenditures were a mix of program income and contract dollars.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 RUSK CO

Activity Title: RUSK CO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RUSK COUNTY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,081.30
Total Budget	\$6,732.00	\$92,081.30
Total Obligated	\$6,732.00	\$85,091.30
Total Funds Drawdown	\$39,237.24	\$78,621.30
Program Funds Drawdown	\$6,990.00	\$35,250.00
Program Income Drawdown	\$32,247.24	\$43,371.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,460.00	\$48,710.00
RUSK COUNTY	\$13,460.00	\$48,710.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUKESHA CO CONSORTIUM
Activity Title: WAUKESHA CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,389.00
Total Budget	\$0.00	\$113,389.00
Total Obligated	\$0.00	\$113,389.00
Total Funds Drawdown	\$11,714.17	\$26,954.17
Program Funds Drawdown	\$0.00	\$10,531.00
Program Income Drawdown	\$11,714.17	\$16,423.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,531.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 WEST CENTRAL CAA
Activity Title:	WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

WEST CENTRAL CAA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$183,228.00
Total Budget	\$0.00	\$183,228.00
Total Obligated	\$0.00	\$183,228.00
Total Funds Drawdown	\$5,735.10	\$166,134.10
Program Funds Drawdown	\$5,735.00	\$151,010.00
Program Income Drawdown	\$0.10	\$15,124.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,861.00	\$163,871.00
WEST CENTRAL CAA	\$12,861.00	\$163,871.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Administrative funds used this quarter were program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$37,880.50
Total Budget	\$0.00	\$37,880.50
Total Obligated	\$0.00	\$31,880.50
Total Funds Drawdown	\$3,640.06	\$12,508.06
Program Funds Drawdown	\$0.00	\$4,509.00
Program Income Drawdown	\$3,640.06	\$7,999.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,509.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 WINNEBAGO CO HA
Activity Title:	WINNEBAGO CO HA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

WINNEBAGO CO HA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,848.00
Total Budget	\$0.00	\$166,848.00
Total Obligated	\$0.00	\$166,848.00
Total Funds Drawdown	\$31,828.00	\$79,321.00
Program Funds Drawdown	\$0.00	\$22,958.00
Program Income Drawdown	\$31,828.00	\$56,363.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,958.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPAFM01 WHEDA 003
Activity Title: WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$734,121.00
Total Budget	\$734,121.00	\$734,121.00
Total Obligated	\$0.00	\$734,121.00
Total Funds Drawdown	\$0.00	\$734,121.00
Program Funds Drawdown	\$0.00	\$734,121.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$734,121.00
Match Contributed	\$0.00	\$1,015,675.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine & Rock Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	16/18	2/0	18/18	100.00
# Owner Households	0	0	0	16/18	2/0	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPAFM01 WHEDA 004
Activity Title:	WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,029,165.00
Total Budget	\$1,029,165.00	\$1,029,165.00
Total Obligated	\$0.00	\$1,029,165.00
Total Funds Drawdown	\$0.00	\$1,029,165.00
Program Funds Drawdown	\$0.00	\$1,029,165.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,029,165.00
Match Contributed	\$0.00	\$3,267,211.35

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		41/41	
# of Singlefamily Units	0		41/41	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/0	11/17	41/41	29.27
# Owner Households	0	0	0	1/0	11/17	41/41	29.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 APPLETON

Activity Title: APPLETON RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Appleton

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$525,401.00
Total Budget	\$519,400.00	\$525,401.00
Total Obligated	\$0.00	\$519,400.00
Total Funds Drawdown	\$0.00	\$512,263.24
Program Funds Drawdown	\$0.00	\$459,395.00
Program Income Drawdown	\$0.00	\$52,868.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,395.00
City of Appleton	\$0.00	\$459,395.00
Match Contributed	\$0.00	\$10,735.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

The address for the rental project completed this quarter was previously entered. This project combined NSP with HOME funds to create 3 rental units for permanently disabled adults who will receive supportive services from the City's partner agency in development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/4
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	3	5/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/4
# of Singlefamily Units	3	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	6/4	0/0	6/4	100.00
# Renter Households	3	0	3	6/4	0/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 CHIPPEWA

Activity Title: CHIPPEWA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Chippewa County Housing Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,975.31
Total Budget	\$0.00	\$40,975.31
Total Obligated	(\$0.69)	\$40,975.31
Total Funds Drawdown	\$0.00	\$40,975.31
Program Funds Drawdown	\$0.00	\$37,447.00
Program Income Drawdown	\$0.00	\$3,528.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab and rental of a single family housing unit to a household at or below 30% of the County Median.

Location Description:

Chippewa County Wisconsin

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF GREEN BAY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$309,598.00
Total Budget	\$7,718.20	\$309,598.00
Total Obligated	\$7,718.20	\$308,993.20
Total Funds Drawdown	\$3,146.81	\$285,501.20
Program Funds Drawdown	\$0.00	\$238,927.00
Program Income Drawdown	\$3,146.81	\$46,574.20
Program Income Received	\$5,695.75	\$5,695.75
Total Funds Expended	\$24,415.00	\$341,565.00
CITY OF GREEN BAY	\$24,415.00	\$341,565.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI (2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Expenditures this quarter were of program income. The completed activity was a two unit rental for very low income households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	2	2/0

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/4	0/0	2/4	100.00
# Renter Households	2	0	2	2/4	0/0	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Green Bay		Wisconsin	54301-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 INDIANHEAD

Activity Title: INDIANHEAD RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

INDIANHEAD COMMUNITY ACTION AGENCY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$323,955.00
Total Budget	\$76,020.00	\$323,955.00
Total Obligated	\$76,020.00	\$323,955.00
Total Funds Drawdown	\$0.00	\$323,955.00
Program Funds Drawdown	\$0.00	\$323,955.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$236,257.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Douglas & Sawyer County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Renter Households	0	0	0	5/4	0/0	5/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE FARWELL
Activity Title: MILWAUKEE CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2009

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$650,000.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$65,000.00	\$650,000.00
Program Funds Drawdown	\$65,000.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$585,000.00
Match Contributed	\$0.00	\$1,025,240.00

Activity Description:

Acquisition, Rehab & Rental for households <50% CMI

Location Description:

City of Milwaukee, 1513-15 N. FARWELL AVE.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	18/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19



of Multifamily Units

0

19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Renter Households	0	0	0	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE PACKARD AVE
Activity Title: MILWAUKEE PACKARD AVE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$180,000.00	\$180,000.00
Total Obligated	\$0.00	\$180,000.00
Total Funds Drawdown	\$0.00	\$161,984.00
Program Funds Drawdown	\$0.00	\$161,984.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,984.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$161,984.00
Match Contributed	\$33,671.88	\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, [REDACTED]

Activity Progress Narrative:

The address for the completed rental activity was entered in a previous quarter. The owner of the development provided \$33,671.88 of his own funds towards the completion of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	5	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	9	9/9
# of Multifamily Units	9	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/9	0/0	9/9	100.00
# Renter Households	9	0	9	9/9	0/0	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,437.00
Total Budget	\$77,437.00	\$77,437.00
Total Obligated	\$77,437.00	\$77,437.00
Total Funds Drawdown	\$6,437.00	\$77,437.00
Program Funds Drawdown	\$0.00	\$71,000.00
Program Income Drawdown	\$6,437.00	\$6,437.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,437.00	\$234,641.00
MULTI-COUNTY/PROJECT HOME	\$6,437.00	\$234,641.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 NCAP CONGRESS
Activity Title: NEWCAP RENTAL 25%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRN01

Project Title:
 NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
 01/01/2012

Projected End Date:
 03/01/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 NEWCAP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,426.00
Total Budget	\$15,426.00	\$15,426.00
Total Obligated	\$15,426.00	\$15,426.00
Total Funds Drawdown	\$0.00	\$15,426.00
Program Funds Drawdown	\$0.00	\$15,426.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of a rental property to be made available to a household earning at or below 50% of the County Median Income.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 NCAP MAIN ST

Activity Title: NEWCAP RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,921.00
Total Budget	\$232,921.00	\$232,921.00
Total Obligated	\$0.00	\$232,921.00
Total Funds Drawdown	\$0.00	\$232,921.00
Program Funds Drawdown	\$0.00	\$232,921.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,564.00	\$14,274.00
Total Funds Expended	\$0.00	\$232,921.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI. Address includes NSPBARRENT01 001 (Rehab & Rental to households >50% CMI).

Location Description:

██████████ Oconto County (16-unit total. 8 <50% CMI).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$186,526.00
Total Budget	(\$23,680.00)	\$186,526.00
Total Obligated	(\$23,680.00)	\$186,526.00
Total Funds Drawdown	\$349.00	\$183,842.00
Program Funds Drawdown	\$0.00	\$164,813.00
Program Income Drawdown	\$349.00	\$19,029.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$339.00	\$173,532.00
ROCK CO CONSORTIUM	\$339.00	\$173,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,845.41
Total Budget	(\$81,512.01)	\$500,845.41
Total Obligated	(\$81,512.01)	\$500,845.41
Total Funds Drawdown	\$0.00	\$500,845.41
Program Funds Drawdown	\$0.00	\$486,497.00
Program Income Drawdown	\$0.00	\$14,348.41
Program Income Received	\$0.00	\$16,073.10
Total Funds Expended	\$0.00	\$568,008.00
Match Contributed	\$0.00	\$74,499.68

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	1/0	3/4	100.00
# Renter Households	0	0	0	2/4	1/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 002 CHIPPEWA
Activity Title:	NSP Eligible Use B Acquisition Rehab Rental

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
12/01/2011

Projected End Date:
03/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chippewa County Housing Authority

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,352.00
Total Budget	\$0.00	\$26,352.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,253.18	\$14,253.18
Chippewa County Housing Authority	\$14,253.18	\$14,253.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab and redevelopment of a single family home to rent to a moderate income household.

Location Description:

Chippewa county

Activity Progress Narrative:

Funds used this quarter were program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 002 INDIANHEAD
Activity Title:	INDIANHEAD RENTAL

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
INDIANHEAD COMMUNITY ACTION AGENCY

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$254,745.00
Total Budget	(\$201,020.00)	\$254,745.00
Total Obligated	(\$201,020.00)	\$254,709.00
Total Funds Drawdown	\$12,878.00	\$254,745.00
Program Funds Drawdown	\$12,878.00	\$254,745.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$418,708.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Rental to households >50% CMI

Location Description:
Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



of Singlefamily Units

0

4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/5	4/5	100.00
# Renter Households	0	0	0	4/0	0/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 MILWAUKEE PACKARD AVE
Activity Title: RENTAL MILWAUKEE PACKARD AVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$180,000.00	\$180,000.00
Total Obligated	\$0.00	\$180,000.00
Total Funds Drawdown	\$0.00	\$161,984.00
Program Funds Drawdown	\$0.00	\$161,984.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,984.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$161,984.00
Match Contributed	\$33,671.88	\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, [REDACTED]

Activity Progress Narrative:

The address for the completed rental project was entered in a previous quarter. The owner provided \$33,671.88 in private funds towards the completion of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/9
# of Multifamily Units	8	8/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	4	8	4/0	4/9	8/9	100.00
# Renter Households	4	4	8	4/0	4/9	8/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$228,509.00
Total Budget	\$5,509.00	\$228,509.00
Total Obligated	\$5,509.00	\$228,509.00
Total Funds Drawdown	\$0.00	\$221,123.00
Program Funds Drawdown	\$0.00	\$220,380.00
Program Income Drawdown	\$0.00	\$743.00
Program Income Received	\$0.00	\$82,262.00
Total Funds Expended	\$7,386.00	\$34,908.00
MULTI-COUNTY/PROJECT HOME	\$7,386.00	\$34,908.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/1	3/1	100.00
# Renter Households	0	0	0	1/0	2/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 NCAP MAIN ST.

Activity Title: NEWCAP RENTAL MAIN ST.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,920.00
Total Budget	\$232,920.00	\$232,920.00
Total Obligated	\$0.00	\$232,920.00
Total Funds Drawdown	\$0.00	\$232,920.00
Program Funds Drawdown	\$0.00	\$232,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,564.00	\$15,274.00
Total Funds Expended	\$0.00	\$232,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI. Activity address includes NSPBARRENT01 001 (Rehab & Rental to households <50% CMI).

Location Description:

██████████ St., Oconto County (16-unit total. 8 <50% CMI)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/6	8/8	62.50
# Renter Households	0	0	0	3/0	2/6	8/8	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 NEWCAP

Activity Title: NEWCAP RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

10/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,780.00
Total Budget	\$59,780.00	\$59,780.00
Total Obligated	\$59,780.00	\$59,780.00
Total Funds Drawdown	\$14,042.00	\$21,454.00
Program Funds Drawdown	\$14,042.00	\$21,454.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,700.00	\$24,700.00
NEWCAP	\$24,700.00	\$24,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation/Rental of a duplex to LMMI households in NEWCAP's service area.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,189,759.54
Total Budget	\$89,061.54	\$1,189,759.54
Total Obligated	\$89,061.54	\$1,189,759.54
Total Funds Drawdown	\$13,565.64	\$1,189,759.54
Program Funds Drawdown	\$1,000.00	\$1,136,710.00
Program Income Drawdown	\$12,565.64	\$53,049.54
Program Income Received	\$0.00	\$11,680.05
Total Funds Expended	\$50,000.00	\$1,069,842.00
WEST CENTRAL CAA	\$50,000.00	\$1,069,842.00
Match Contributed	\$0.00	\$71,127.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Funds expended this quarter were program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6



of Singlefamily Units

0

4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/6	4/6	100.00
# Renter Households	0	0	0	2/0	2/6	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ANTIGO

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$267,925.00
Total Budget	\$0.00	\$267,925.00
Total Obligated	\$0.00	\$267,925.00
Total Funds Drawdown	\$12,853.00	\$259,898.00
Program Funds Drawdown	\$0.00	\$172,667.00
Program Income Drawdown	\$12,853.00	\$87,231.00
Program Income Received	\$0.00	\$52,682.00
Total Funds Expended	\$0.00	\$214,024.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	3/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 CAP SERVICES

Activity Title: CAP SERVICES HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CAP SERVICES

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$398,956.36
Total Budget	\$1,000.00	\$398,956.36
Total Obligated	\$1,000.00	\$338,488.30
Total Funds Drawdown	\$0.00	\$374,280.12
Program Funds Drawdown	\$0.00	\$341,725.00
Program Income Drawdown	\$0.00	\$32,555.12
Program Income Received	\$56,579.24	\$56,579.24
Total Funds Expended	\$5,700.36	\$318,890.10
CAP SERVICES	\$5,700.36	\$318,890.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Expenditures this quarter were of program income. The completed project was a single family home sold to a household below 50% of the area median income. The address of the home was previously entered as an over 50% project, but was subsequently changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/3	0/0	1/3	100.00
# Owner Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$327,954.96
Total Budget	\$0.00	\$327,954.96
Total Obligated	(\$0.31)	\$327,954.96
Total Funds Drawdown	\$0.00	\$334,054.14
Program Funds Drawdown	\$0.00	\$323,740.00
Program Income Drawdown	\$0.00	\$10,314.14
Program Income Received	\$0.00	\$62,939.79
Total Funds Expended	\$0.00	\$361,187.00
Match Contributed	\$0.00	\$31,080.01

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$410,000.00
Total Budget	\$410,000.00	\$410,000.00
Total Obligated	\$0.00	\$410,000.00
Total Funds Drawdown	\$23,990.00	\$305,917.00
Program Funds Drawdown	\$23,990.00	\$305,917.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$31,853.93	\$38,238.93
Total Funds Expended	\$23,990.00	\$305,917.00
COULEECAP	\$23,990.00	\$305,917.00
Match Contributed	\$0.00	\$76,200.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,400.00
Total Budget	\$0.00	\$213,400.00
Total Obligated	\$0.00	\$209,722.00
Total Funds Drawdown	\$0.00	\$209,639.20
Program Funds Drawdown	\$0.00	\$206,223.00
Program Income Drawdown	\$0.00	\$3,416.20
Program Income Received	\$6,300.00	\$15,027.00
Total Funds Expended	\$1,500.00	\$211,043.29
CITY OF EAU CLAIRE	\$1,500.00	\$211,043.29
Match Contributed	\$0.00	\$32,010.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Expenditures were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$504,264.00
Total Budget	\$0.00	\$504,264.00
Total Obligated	\$0.00	\$590,760.00
Total Funds Drawdown	\$57,933.00	\$442,262.00
Program Funds Drawdown	\$57,933.00	\$442,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,575.00	\$498,285.00
CITY OF KENOSHA	\$109,575.00	\$498,285.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI.
Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$302,157.00

Total Budget

(\$52,443.00)

\$302,157.00

Total Obligated

(\$52,443.00)

\$302,157.00

Total Funds Drawdown

\$0.00

\$281,934.00

Program Funds Drawdown

\$0.00

\$281,191.00

Program Income Drawdown

\$0.00

\$743.00

Program Income Received

\$124,329.00

\$180,863.00

Total Funds Expended

\$0.00

\$295,873.00

Match Contributed

\$0.00

\$104,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	0/0	3/5	100.00
# Owner Households	0	0	0	3/5	0/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 NEWCAP

Activity Title: NEWCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,185.00)	\$0.00
Total Obligated	(\$2,185.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,815.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$331,791.36
Total Budget	\$0.00	\$331,791.36
Total Obligated	\$0.00	\$331,791.36
Total Funds Drawdown	\$16,174.36	\$323,134.69
Program Funds Drawdown	\$0.00	\$231,742.00
Program Income Drawdown	\$16,174.36	\$91,392.69
Program Income Received	\$0.00	\$359,137.00
Total Funds Expended	\$67,098.32	\$305,715.32
PARTNERS FOR COMMUNITY DEVELOPMENT	\$67,098.32	\$305,715.32
Match Contributed	\$0.00	\$77,385.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

A rehab/resale activity for a household earning under 50% of the county median income was completed this quarter using program income only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/3
# of Parcels acquired voluntarily	0	5/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	6/3
# of Singlefamily Units	1	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/3	0/0	6/3	100.00
# Owner Households	1	0	1	6/3	0/0	6/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	██████████		██████████	53083-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF RACINE

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,129,349.37
Total Budget	(\$259,531.00)	\$1,129,349.37
Total Obligated	(\$259,531.00)	\$1,129,349.37
Total Funds Drawdown	\$0.00	\$1,124,962.37
Program Funds Drawdown	\$0.00	\$945,329.00
Program Income Drawdown	\$0.00	\$179,633.37
Program Income Received	\$0.00	\$296,948.00
Total Funds Expended	\$0.00	\$1,090,468.00
CITY OF RACINE	\$0.00	\$1,090,468.00
Match Contributed	\$0.00	\$26,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDBL01 001 (Demolition).

Location Description:

City of Racine

Activity Progress Narrative:

Two activities were cancelled this quarter when it was determined that the lots were unbuildable. NSP funds were transferred to two new activities. The addresses of the cancelled activities [REDACTED] had previously been entered. There will no longer be completions associated with those addresses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/11
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/13
# of Singlefamily Units	0	4/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/13	0/0	4/13	100.00
# Owner Households	0	0	0	4/13	0/0	4/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$393,081.00
Total Budget	\$43,210.00	\$393,081.00
Total Obligated	\$43,210.00	\$365,461.00
Total Funds Drawdown	\$43,867.00	\$365,461.00
Program Funds Drawdown	\$0.00	\$309,129.00
Program Income Drawdown	\$43,867.00	\$56,332.00
Program Income Received	\$84,990.00	\$160,060.00
Total Funds Expended	\$0.00	\$281,572.00
Match Contributed	\$0.00	\$1,550.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$527,413.00
Total Budget	(\$20,000.00)	\$527,413.00
Total Obligated	(\$20,000.00)	\$527,413.00
Total Funds Drawdown	\$181,124.00	\$516,298.00
Program Funds Drawdown	\$96,002.00	\$400,120.00
Program Income Drawdown	\$85,122.00	\$116,178.00
Program Income Received	\$0.00	\$46,607.91
Total Funds Expended	\$90,040.00	\$353,326.00
ROCK CO CONSORTIUM	\$90,040.00	\$353,326.00
Match Contributed	\$7,090.00	\$7,090.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were a mix of contract and program income. Match for the completed project was provided through a Federal Lead Hazard grant. The address of the completed home on Elm Street was entered prior to completion as being available to households earning above 50% of the county median, but that was subsequently changed and the home was sold to a very low income household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	1	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/0	1/4	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RUSK CO

Activity Title: RUSK CO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RUSK COUNTY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$484,752.54
Total Budget	\$84,274.84	\$484,752.54
Total Obligated	\$84,274.90	\$484,752.54
Total Funds Drawdown	\$82,534.04	\$510,264.15
Program Funds Drawdown	\$0.00	\$269,000.00
Program Income Drawdown	\$82,534.04	\$241,264.15
Program Income Received	\$141,742.77	\$303,428.07
Total Funds Expended	\$11,155.00	\$349,155.00
RUSK COUNTY	\$11,155.00	\$349,155.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 001 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$353,974.84

Total Budget

\$0.00

\$353,974.84

Total Obligated

\$0.00

\$409,284.70

Total Funds Drawdown

\$56,710.00

\$353,941.70

Program Funds Drawdown

\$56,710.00

\$191,940.00

Program Income Drawdown

\$0.00

\$162,001.70

Program Income Received

\$0.00

\$170,637.05

Total Funds Expended

\$33.14

\$244,401.14

WAUKESHA CO CONSORTIUM

\$33.14

\$244,401.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WEST CENTRAL CAA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$378,927.25
Total Budget	\$0.00	\$378,927.25
Total Obligated	\$0.00	\$378,927.25
Total Funds Drawdown	\$0.00	\$394,463.50
Program Funds Drawdown	\$0.00	\$356,745.00
Program Income Drawdown	\$0.00	\$37,718.50
Program Income Received	\$0.00	\$46,062.50
Total Funds Expended	\$50,000.00	\$288,322.00
WEST CENTRAL CAA	\$50,000.00	\$288,322.00
Match Contributed	\$0.00	\$57,699.56

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Funds expended this quarter were program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$654,434.00
Total Budget	\$0.00	\$654,434.00
Total Obligated	\$0.00	\$654,434.00
Total Funds Drawdown	\$25,696.00	\$578,328.00
Program Funds Drawdown	\$0.00	\$397,174.00
Program Income Drawdown	\$25,696.00	\$181,154.00
Program Income Received	\$0.00	\$302,080.00
Total Funds Expended	\$0.00	\$431,993.00
Match Contributed	\$0.00	\$45,500.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDL01 001 activities (demolition).

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/7	0/0	6/7	100.00
# Owner Households	0	0	0	6/7	0/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ADVOCAP

Activity Title: ADVOCAP HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ADVOCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,000.00
Total Budget	\$0.00	\$115,000.00
Total Obligated	\$0.00	\$115,000.00
Total Funds Drawdown	\$1,005.57	\$114,999.57
Program Funds Drawdown	\$1,005.57	\$114,999.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$62,737.48	\$62,737.48
Total Funds Expended	\$0.00	\$1,005.00
ADVOCAP	\$0.00	\$1,005.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

One single family housing unit was completed this quarter for a household with an income above 50% of the median. This was originally set-up, and the address entered, as an under 50% rental project, but the City determined it would be more appropriate to sell the home and found interested qualifying buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0
# of Parcels acquired voluntarily	0	0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

1

1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ANTIGO

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$533,789.00
Total Budget	\$0.00	\$533,789.00
Total Obligated	\$0.00	\$533,789.00
Total Funds Drawdown	\$8,945.00	\$689,006.04
Program Funds Drawdown	\$0.00	\$357,137.00
Program Income Drawdown	\$8,945.00	\$331,869.04
Program Income Received	\$0.00	\$275,934.63
Total Funds Expended	\$0.00	\$413,524.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/2	4/4	75.00
# Owner Households	0	0	0	0/0	3/2	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 APPLETON
Activity Title:	APPLETON HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Appleton

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$373,226.74
Total Budget	\$0.00	\$373,226.74
Total Obligated	\$0.00	\$373,226.74
Total Funds Drawdown	\$0.00	\$373,226.74
Program Funds Drawdown	\$0.00	\$332,716.00
Program Income Drawdown	\$0.00	\$40,510.74
Program Income Received	\$36,527.41	\$129,906.39
Total Funds Expended	\$0.00	\$332,716.00
Match Contributed	\$0.00	\$112,593.61

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



of Singlefamily Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/3	100.00
# Owner Households	0	0	0	3/0	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPBARRESALE01 002 CAP SERVICES
Activity Title:	CAP SERVICES HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CAP SERVICES

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$525,097.79
Total Budget	\$0.00	\$525,097.79
Total Obligated	\$0.00	\$566,502.88
Total Funds Drawdown	\$0.00	\$625,423.58
Program Funds Drawdown	\$0.00	\$454,375.00
Program Income Drawdown	\$0.00	\$171,048.58
Program Income Received	\$0.00	\$107,850.00
Total Funds Expended	\$6,119.76	\$500,061.99
CAP SERVICES	\$6,119.76	\$500,061.99
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:
Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4



of Singlefamily Units

0

2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/4	100.00
# Owner Households	0	0	0	0/0	2/3	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 CHIPPEWA
Activity Title: CHIPPEWA HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRS01

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 CHIPPEWA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$431,683.91
Total Budget	\$0.00	\$431,683.91
Total Obligated	\$0.00	\$458,343.55
Total Funds Drawdown	\$687.89	\$483,507.91
Program Funds Drawdown	\$0.00	\$398,563.00
Program Income Drawdown	\$687.89	\$84,944.91
Program Income Received	\$14,613.07	\$38,703.03
Total Funds Expended	\$0.00	\$408,423.00
Match Contributed	\$0.00	\$6,601.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Includes multiple activity addresses, one linked to NSPDDBL01 001, and one to NSPBARRENT01 001 CHIP PINE.

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



of Singlefamily Units

0

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	4/4	75.00
# Owner Households	0	0	0	0/0	3/4	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 COULEECAP
Activity Title: COULEECAP HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRS01

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 COULEECAP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$920,341.40
Total Budget	\$13,226.98	\$920,341.40
Total Obligated	\$13,226.98	\$920,341.40
Total Funds Drawdown	\$98,919.50	\$874,031.20
Program Funds Drawdown	\$67,065.57	\$831,979.85
Program Income Drawdown	\$31,853.93	\$42,051.35
Program Income Received	\$0.00	\$5,047.42
Total Funds Expended	\$85,693.00	\$758,834.00
COULEECAP	\$85,693.00	\$758,834.00
Match Contributed	\$19,241.00	\$105,371.00

Activity Description:
 Acquisition, Rehab & Resale to households >50% CMI

Location Description:
 City of La Crosse

Activity Progress Narrative:
 Expenditures this quarter were a mix of program income and contract dollars. Match was provided for the project completed this quarter in the form of private bank loans. The address of the completed property was previously entered as being targeted to a household with income over 50% of the median, but was subsequently sold to a very low income household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/7
# of Parcels acquired voluntarily	0	1/0

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	1	2/7
# of Singlefamily Units	1	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	1/2	2/7	100.00
# Owner Households	1	0	1	1/0	1/2	2/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 EAU CLAIRE
Activity Title:	EAU CLAIRE HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CITY OF EAU CLAIRE

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,977.00
Total Budget	\$5,599.13	\$175,977.00
Total Obligated	\$5,599.13	\$174,327.00
Total Funds Drawdown	\$5,599.43	\$181,554.00
Program Funds Drawdown	\$0.00	\$160,577.00
Program Income Drawdown	\$5,599.43	\$20,977.00
Program Income Received	\$0.00	\$4,400.00
Total Funds Expended	\$1,650.00	\$167,351.77
CITY OF EAU CLAIRE	\$1,650.00	\$167,351.77
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
City of Eau Claire

Activity Progress Narrative:
Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF GREEN BAY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,598,221.00
Total Budget	(\$148,025.00)	\$1,598,221.00
Total Obligated	(\$148,025.00)	\$1,582,447.00
Total Funds Drawdown	\$163,142.04	\$1,548,012.00
Program Funds Drawdown	\$0.00	\$1,150,397.00
Program Income Drawdown	\$163,142.04	\$397,615.00
Program Income Received	\$347,210.18	\$605,720.57
Total Funds Expended	\$98,302.00	\$1,205,058.00
CITY OF GREEN BAY	\$98,302.00	\$1,205,058.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/9
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9



of Singlefamily Units

0

7/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	7/9	42.86
# Owner Households	0	0	0	0/0	3/0	7/9	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 HO-CHUNK

Activity Title: HO-CHUNK HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

HO-CHUNK

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$136,110.00
Total Budget	\$136,110.00	\$136,110.00
Total Obligated	\$0.00	\$136,110.00
Total Funds Drawdown	\$0.00	\$132,096.54
Program Funds Drawdown	\$0.00	\$128,471.00
Program Income Drawdown	\$0.00	\$3,625.54
Program Income Received	\$1,263.65	\$6,778.02
Total Funds Expended	\$0.00	\$128,471.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 INDIANHEAD

Activity Title: INDIANHEAD HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

INDIANHEAD COMMUNITY ACTION AGENCY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$339,280.00
Total Budget	\$128,413.00	\$339,280.00
Total Obligated	\$128,413.00	\$339,280.00
Total Funds Drawdown	\$0.00	\$335,767.00
Program Funds Drawdown	\$0.00	\$335,767.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$210,867.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2



of Singlefamily Units

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF KENOSHA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,079,573.45
Total Budget	\$0.00	\$1,079,573.45
Total Obligated	\$0.00	\$993,077.45
Total Funds Drawdown	\$170,667.00	\$698,213.00
Program Funds Drawdown	\$170,667.00	\$698,213.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$310,772.00	\$862,243.00
CITY OF KENOSHA	\$310,772.00	\$862,243.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5



of Singlefamily Units

0

0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF MADISON

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$573,454.52
Total Budget	\$0.00	\$573,454.52
Total Obligated	\$0.00	\$573,454.52
Total Funds Drawdown	\$111,237.52	\$573,454.52
Program Funds Drawdown	\$0.00	\$462,217.00
Program Income Drawdown	\$111,237.52	\$111,237.52
Program Income Received	\$0.00	\$111,237.52
Total Funds Expended	\$0.00	\$462,217.00
Match Contributed	\$0.00	\$582,844.26

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5



of Singlefamily Units

0

5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/1	5/5	100.00
# Owner Households	0	0	0	0/0	5/1	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPBARRESALE01 002 MILWAUKEE
Activity Title:	MILWAUKEE HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
MILWAUKEE CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$757,073.51
Total Budget	\$868.85	\$757,073.51
Total Obligated	\$868.85	\$757,073.51
Total Funds Drawdown	\$267,229.51	\$757,073.51
Program Funds Drawdown	\$0.00	\$489,844.00
Program Income Drawdown	\$267,229.51	\$267,229.51
Program Income Received	\$395,312.54	\$395,312.54
Total Funds Expended	\$127,544.66	\$883,749.32
MILWAUKEE CO CONSORTIUM	\$127,544.66	\$883,749.32
Match Contributed	\$4,600.00	\$6,900.00

Activity Description:
Acquisition, Rehab and Resale to households >50% CMI

Location Description:
City of West Allis, City of Cudahy and/or Milwaukee County

Activity Progress Narrative:
CDBG funds were used to complement NSP funds in the completion of the projects that were sold this quarter. The NSP funds expended were program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/4
# of Singlefamily Units	2	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	1/0	0/0	3/4	33.33
# Owner Households	1	0	2	1/0	0/0	3/4	33.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
[REDACTED]	West Allis		Wisconsin	53219-	Match / N
[REDACTED]	Milwaukee		Wisconsin	53219-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$488,806.00

Total Budget

(\$2,877.00)

\$488,806.00

Total Obligated

(\$2,877.00)

\$486,735.00

Total Funds Drawdown

\$89,806.00

\$488,612.00

Program Funds Drawdown

\$0.00

\$398,806.00

Program Income Drawdown

\$89,806.00

\$89,806.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$95,792.00

\$605,570.00

MULTI-COUNTY/PROJECT HOME

\$95,792.00

\$605,570.00

Match Contributed

\$0.00

\$142,504.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/5	3/5	100.00
# Owner Households	0	0	0	0/0	3/5	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 NEWCAP
Activity Title: NEWCAP HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRS01

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 NEWCAP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,943.00
Total Budget	\$7,128.00	\$28,943.00
Total Obligated	\$7,128.00	\$28,943.00
Total Funds Drawdown	\$7,128.00	\$28,943.00
Program Funds Drawdown	\$0.00	\$21,815.00
Program Income Drawdown	\$7,128.00	\$7,128.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$40,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Activity on Congress linked to NDPDDBL01 001 and NSPERD01 001 activities.

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 PARTNERS

Activity Title: PARTNERS HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$890,020.11
Total Budget	\$331,683.66	\$890,020.11
Total Obligated	\$331,683.66	\$921,673.18
Total Funds Drawdown	\$322,419.30	\$1,032,720.82
Program Funds Drawdown	\$0.00	\$345,439.00
Program Income Drawdown	\$322,419.30	\$687,281.82
Program Income Received	\$0.00	\$609,318.00
Total Funds Expended	\$0.00	\$465,527.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/3
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/3



of Singlefamily Units

0

8/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/0	8/3	62.50
# Owner Households	0	0	0	0/0	5/0	8/3	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$702,251.00
Total Budget	\$0.00	\$702,251.00
Total Obligated	\$0.00	\$702,251.00
Total Funds Drawdown	\$0.00	\$702,251.00
Program Funds Drawdown	\$0.00	\$350,000.00
Program Income Drawdown	\$0.00	\$352,251.00
Program Income Received	\$0.00	\$387,000.00
Total Funds Expended	\$131,400.00	\$446,291.00
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$131,400.00	\$446,291.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/2
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/2



of Singlefamily Units

2

5/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	3/0	5/2	60.00
# Owner Households	0	2	2	0/0	3/0	5/2	60.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
[REDACTED]	[REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	Prairie du Chien		Wisconsin	53821-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 CITY OF RACINE

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$54,348.66)

(\$54,348.66)

\$235.00

\$233.00

\$2.00

\$190,269.78

\$1,611.98

\$1,611.98

\$0.00

To Date

\$1,274,437.81

\$1,274,437.81

\$1,274,437.81

\$1,236,655.55

\$990,575.92

\$246,079.63

\$463,774.78

\$967,793.98

\$967,793.98

\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

This quarter rehab and resale of three homes was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	8/13
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/13



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/0	5/13	8/13	75.00
# Owner Households	1	2	3	1/0	5/13	8/13	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
[REDACTED]	Racine		Wisconsin	53403-	Match / N
[REDACTED]	Racine		Wisconsin	53406-	Match / N
[REDACTED]	Racine		Wisconsin	53405-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$543,434.00
Total Budget	(\$14,354.00)	\$543,434.00
Total Obligated	(\$14,354.00)	\$543,434.00
Total Funds Drawdown	\$38,015.00	\$536,966.00
Program Funds Drawdown	\$0.00	\$479,991.00
Program Income Drawdown	\$38,015.00	\$56,975.00
Program Income Received	\$105,000.00	\$192,465.00
Total Funds Expended	\$0.00	\$507,548.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5
# of Parcels acquired voluntarily	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5



of Singlefamily Units

0

2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/5	100.00
# Owner Households	0	0	0	0/0	2/0	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$840,173.00
Total Budget	\$19,079.00	\$840,173.00
Total Obligated	\$19,079.00	\$840,173.00
Total Funds Drawdown	\$63,602.00	\$852,424.00
Program Funds Drawdown	\$0.00	\$756,791.00
Program Income Drawdown	\$63,602.00	\$95,633.00
Program Income Received	\$65,525.00	\$201,696.00
Total Funds Expended	\$30,279.00	\$899,572.00
ROCK CO CONSORTIUM	\$30,279.00	\$899,572.00
Match Contributed	\$0.00	\$41,378.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were a mix of program income and contract dollars.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/9
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9



of Singlefamily Units

0

3/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/9	100.00
# Owner Households	0	0	0	0/0	3/4	3/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 RUSK CO

Activity Title: RUSK CO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RUSK COUNTY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$466,530.14
Total Budget	\$122,096.83	\$466,530.14
Total Obligated	\$122,096.83	\$466,530.14
Total Funds Drawdown	\$191,900.69	\$519,530.14
Program Funds Drawdown	\$0.00	\$201,000.00
Program Income Drawdown	\$191,900.69	\$318,530.14
Program Income Received	\$153,458.42	\$332,963.47
Total Funds Expended	\$0.00	\$254,096.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



of Singlefamily Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	3/3	33.33
# Owner Households	0	0	0	0/0	1/3	3/3	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$293,750.00

Total Budget

\$0.00

\$293,750.00

Total Obligated

\$0.00

\$293,750.00

Total Funds Drawdown

\$3,840.00

\$397,184.65

Program Funds Drawdown

\$0.00

\$278,573.00

Program Income Drawdown

\$3,840.00

\$118,611.65

Program Income Received

\$0.00

\$94,925.01

Total Funds Expended

\$0.00

\$229,985.00

Match Contributed

\$0.00

\$111,689.11

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	2/1	50.00
# Owner Households	0	0	0	0/0	1/1	2/1	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF WAUSAU

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$553,218.00
Total Budget	\$4,067.00	\$553,218.00
Total Obligated	\$4,067.00	\$541,320.00
Total Funds Drawdown	\$5,453.00	\$541,436.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$5,453.00	\$50,993.00
Program Income Received	\$0.00	\$366,521.00
Total Funds Expended	\$11,634.00	\$582,804.00
CITY OF WAUSAU	\$11,634.00	\$582,804.00
Match Contributed	\$0.00	\$197,419.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4



of Singlefamily Units

0

5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/2	5/4	60.00
# Owner Households	0	0	0	1/0	2/2	5/4	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WEST CENTRAL CAA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$643,537.00
Total Budget	(\$38,263.51)	\$643,537.00
Total Obligated	\$1,410.49	\$643,537.00
Total Funds Drawdown	\$1,410.49	\$643,537.00
Program Funds Drawdown	\$0.00	\$386,337.00
Program Income Drawdown	\$1,410.49	\$257,200.00
Program Income Received	\$0.00	\$288,088.65
Total Funds Expended	\$0.00	\$504,760.00
Match Contributed	\$0.00	\$203,736.19

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4



of Singlefamily Units

0

5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/4	6/4	66.67
# Owner Households	0	0	0	0/0	4/4	6/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$145,034.00
Total Budget	\$234.10	\$145,034.00
Total Obligated	\$300.10	\$145,034.00
Total Funds Drawdown	\$10,300.00	\$155,033.90
Program Funds Drawdown	\$10,000.00	\$88,211.00
Program Income Drawdown	\$300.00	\$66,822.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,823.00	\$135,034.00
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$56,823.00	\$135,034.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$493,957.00
Total Budget	(\$66,571.00)	\$493,957.00
Total Obligated	(\$66,571.00)	\$493,957.00
Total Funds Drawdown	\$16,007.00	\$597,825.00
Program Funds Drawdown	\$0.00	\$397,532.00
Program Income Drawdown	\$16,007.00	\$200,293.00
Program Income Received	\$0.00	\$171,693.00
Total Funds Expended	\$0.00	\$362,713.00
Match Contributed	\$0.00	\$45,535.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 (demolition) activities.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
# of Parcels acquired voluntarily	0	2/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6



of Singlefamily Units

0

5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/6	5/6	100.00
# Owner Households	0	0	0	0/0	5/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$351,563.20
Total Budget	\$41,664.16	\$351,563.20
Total Obligated	\$41,664.16	\$351,599.52
Total Funds Drawdown	\$41,698.20	\$405,036.20
Program Funds Drawdown	\$0.00	\$256,392.00
Program Income Drawdown	\$41,698.20	\$148,644.20
Program Income Received	\$121,402.76	\$122,809.76
Total Funds Expended	\$0.00	\$107,648.00
Match Contributed	\$0.00	\$42,420.00

Activity Description:

Landbanking Acquisition - all activities linked to Milwaukee Landbank Disposition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPCLB01 001 ACQ ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,986.00
Total Budget	\$44,016.00	\$181,986.00
Total Obligated	\$44,016.00	\$181,986.00
Total Funds Drawdown	\$49,016.00	\$181,986.00
Program Funds Drawdown	\$47,666.00	\$180,636.00
Program Income Drawdown	\$1,350.00	\$1,350.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,350.00	\$143,676.00
ROCK CO CONSORTIUM	\$1,350.00	\$143,676.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Acquisition. Activities linked to NSPDBL01 001 (demolition) and NSPCLB01 001 (landbank- disposition).

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9252	7642	28830	58.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE LB - DISP

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,502.67
Total Budget	\$1,190.81	\$74,502.67
Total Obligated	\$1,190.81	\$66,279.81
Total Funds Drawdown	\$45,408.28	\$78,665.28
Program Funds Drawdown	\$0.00	\$24,931.00
Program Income Drawdown	\$45,408.28	\$53,734.28
Program Income Received	\$0.00	\$57,636.00
Total Funds Expended	\$31,985.74	\$97,145.21
MILWAUKEE CO CONSORTIUM	\$31,985.74	\$97,145.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPCLB01 001 DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,337.00
Total Budget	\$0.00	\$45,337.00
Total Obligated	\$0.00	\$45,337.00
Total Funds Drawdown	\$554.00	\$22,073.00
Program Funds Drawdown	\$0.00	\$19,764.00
Program Income Drawdown	\$554.00	\$2,309.00
Program Income Received	\$0.00	\$1,066.00
Total Funds Expended	\$604.00	\$5,867.00
ROCK CO CONSORTIUM	\$604.00	\$5,867.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were a mix of program income and contract dollars.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9252	7642	28830	58.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$372,263.62
Total Budget	\$372,263.62	\$372,263.62
Total Obligated	(\$49,736.38)	\$372,263.62
Total Funds Drawdown	\$44,247.50	\$170,349.50
Program Funds Drawdown	\$0.00	\$124,695.00
Program Income Drawdown	\$44,247.50	\$45,654.50
Program Income Received	\$44,247.50	\$44,247.50
Total Funds Expended	\$1,407.00	\$183,266.25
MILWAUKEE CO CONSORTIUM	\$1,407.00	\$290,914.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

The demolition at 2025 South 58th Street is connected to a rehab/resale project for an over 50% CMI household. Other demolition activities completed this quarter were stand alone projects removing blighted properties in neighborhoods. Expenditures this quarter were of reclaimed insurance funds from prior demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	16/29
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	24/29



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
[REDACTED]	Milwaukee		Wisconsin	53206-	Match / N
[REDACTED]	Milwaukee		Wisconsin	53218-	Match / N
[REDACTED]	[REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	Milwaukee		Wisconsin	53219-	Match / N
[REDACTED]	Milwaukee		Wisconsin	53215-	Match / N
[REDACTED]	Milwaukee		Wisconsin	53208-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 NEWCAP

Activity Title: NEWCAP DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$157,000.20
Total Budget	\$0.00	\$157,000.20
Total Obligated	(\$0.20)	\$151,000.00
Total Funds Drawdown	\$0.00	\$151,000.20
Program Funds Drawdown	\$0.00	\$151,000.00
Program Income Drawdown	\$0.00	\$0.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Activities linked to NSPERD01 001 and 002 activities (rental redevelopment).

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9158	8980	46405	39.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPDDBL01 001 RACINE

Activity Title: RACINE DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,246.00
Total Budget	(\$24,324.00)	\$55,246.00
Total Obligated	(\$24,324.00)	\$55,246.00
Total Funds Drawdown	\$0.00	\$55,246.00
Program Funds Drawdown	\$0.00	\$55,246.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,747.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Activities linked to NSPBARRESALE01 001 activities and one NSPERD01 002 activity.

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPDDBL01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,113.00
Total Budget	(\$3,067.00)	\$111,113.00
Total Obligated	(\$3,067.00)	\$111,113.00
Total Funds Drawdown	\$6,933.00	\$108,112.00
Program Funds Drawdown	\$0.00	\$92,614.00
Program Income Drawdown	\$6,933.00	\$15,498.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,780.00	\$99,394.00
ROCK CO CONSORTIUM	\$6,780.00	\$99,394.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Rock County

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	9252	7642	28830	58.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 COULEECAP

Activity Title: COULEECAP REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	(\$105,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Hillsboro

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 MKE FONDDULAC

Activity Title: MKE CO FONDDULAC REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2010

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$341,188.00
Total Budget	\$341,188.00	\$341,188.00
Total Obligated	\$0.00	\$341,188.00
Total Funds Drawdown	\$83,900.00	\$341,188.00
Program Funds Drawdown	\$0.00	\$257,288.00
Program Income Drawdown	\$83,900.00	\$83,900.00
Program Income Received	\$98,640.17	\$98,640.17
Total Funds Expended	\$0.00	\$341,188.00
Match Contributed	\$0.00	\$7,324,575.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

2500 Weat Fond du Lac Ave., Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/15
# of Multifamily Units	0	13/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/15	0/0	13/15	100.00
# Renter Households	0	0	0	13/15	0/0	13/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 001 NEWCAP

Activity Title: NEWCAP REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

08/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

02/24/2013

Completed Activity Actual End Date:

Responsible Organization:

NEWCAP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,198.00
Total Budget	(\$28,763.00)	\$77,198.00
Total Obligated	(\$28,763.00)	\$84,610.00
Total Funds Drawdown	\$0.00	\$77,198.00
Program Funds Drawdown	\$0.00	\$77,198.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,610.00
NEWCAP	\$0.00	\$84,610.00
Match Contributed	\$0.00	\$102,785.00

Activity Description:

Redevelopment of a site for two rental units reserved for household under 25% CMI

Location Description:

Oconto

Activity Progress Narrative:

This is the second half of a duplex that was completed in July and rented in the fourth quarter. Lease-up of the first unit was reported in the October QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Multifamily Units	1	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Renter Households	1	0	1	2/2	0/0	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
██████████	Oconto		Wisconsin	54153-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 NEWCAP ADAMS

Activity Title: NEWCAP REDEV 25% ADAMS

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$173,000.00
Total Budget	(\$4,000.00)	\$173,000.00
Total Obligated	(\$4,000.00)	\$169,000.00
Total Funds Drawdown	\$0.00	\$169,000.00
Program Funds Drawdown	\$0.00	\$169,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$435,367.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment for households <50% CMI. Linked to NSPDDBL01 001 at same address.

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 WAUSAU

Activity Title: WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$263,060.00
Total Budget	\$1,260.00	\$263,060.00
Total Obligated	\$1,260.00	\$260,750.00
Total Funds Drawdown	\$1,260.00	\$260,750.00
Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$1,260.00	\$6,860.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,310.00	\$261,260.00
CITY OF WAUSAU	\$2,310.00	\$261,260.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

Location Description:

City of Wausau

Activity Progress Narrative:

Expenditures this quarter were of program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,450.00
Total Budget	\$92,450.00	\$92,450.00
Total Obligated	\$0.00	\$92,450.00
Total Funds Drawdown	\$25,000.00	\$86,550.00
Program Funds Drawdown	\$0.00	\$22,010.00
Program Income Drawdown	\$25,000.00	\$64,540.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,010.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI. Linked to a NSPDDBL01 001 activity.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	49
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	31
Report/Letter Issued	0	31