

**Grantee: State of Wisconsin**

**Grant: B-08-DN-55-0001**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-DN-55-0001

**Obligation Date:****Grantee Name:**

State of Wisconsin

**Award Date:****Grant Amount:**

\$38,779,123.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Kate M. Blood

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$38,773,068.00
Total CDBG Program Funds Budgeted	N/A	\$38,773,068.00
Program Funds Drawdown	\$2,180,542.18	\$25,498,297.06
Program Funds Obligated	(\$791.00)	\$38,773,068.00
Program Funds Expended	\$2,436,031.12	\$25,534,552.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$64,279.00	\$1,300,869.00
Program Income Drawdown	\$291,717.00	\$300,709.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$1,456,862.06
Limit on State Admin	\$0.00	\$1,456,862.06

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$15,161,771.00

### Overall Progress Narrative:

Program Funds Summary by Activity as of 3/31/11:

>The State of Wisconsin has continued to work with HQ to obligate funds Program Funds correctly in DRGR. Approximately 68.6% of NSP1 Program Funds have been expended and 65.8% drawn. The State of Wisconsin NSP Program is on schedule for drawing 100% of \$38,779,123 by 2013 and meeting the LH 25% requirement.

>Activity A, Financing Mechanisms &ndash WHEDA has completed 100% of their activities as of 3/31/11. All funds under this activity have been expended and drawn.

>Activity B, Acquisition/Rehab/Resale and Rental &ndash Sub-grantees have acquired all properties obligated with program funds. Most rehabilitation or reconstruction for activities obligated with program funds is underway. As spring approaches and the building season begins, rehab work is expected to increase. To date, approximately 75% of the funds for Resale have been disbursed, and 58% have been disbursed for Rental.

>Activity C, Landbanking &ndash Based on guidance from HQ, these activities were split into Acquisition and Disposition as of the 12/31/10 quarter. For Landbank Acquisition activities, all properties have been acquired and most (81%) of these funds have been expended and drawn. Landbank Disposition funds will be expended and drawn for holding costs prior to disposition. As of 3/31/11 approximately 68% of the funds for Landbanking as a whole have been disbursed.

>Activities D, Demolition &ndashFunds are approximately 59% disbursed. As was noted in the 12/31/10 QPR, demolition activities were set-up in the Action Plan as separate activities split out from B, C and E and as area instead of direct benefit. Newer guidance classifies these activities as &ldquosite prep&rdquo for reconstruction, new construction or landbanking, therefore not split out of these activities. However, additional guidance also directs Grantees to leave activities that are already split out. This creates a challenge if a direct benefit is eventually attained. Also, in some instances, this will create double, if not triple, reporting (e.g. B & D; C & D; or B, D & E). Further guidance regarding DRGR reporting is needed in this area.

>Activity E, Redevelopment &ndash Approximately 66% of funds have been disbursed due mostly to sub-grantee acquisition of properties for redevelopment. It is anticipated that many of these redevelopment construction activities will be begun this spring as weather permits foundation and exterior work.

>Program Income:

>As stated in the 12/31/10 QPR, the State of Wisconsin is not receipting Program Income, rather our sub-grantees are allowed to retain Program Income and re-use it on NSP eligible activities. Further and ongoing guidance regarding DRGR reporting may be needed in this area. As of 3/31/11, sub-grantees had received approximately \$1.24M in Program Income. Just over \$300,000 in Program Income has been reported as expended via the drawdown process as of this 3/31/11 QPR.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$206,451.18	\$3,760,605.00	\$1,456,862.06
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$733.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$318,129.00	\$6,992,227.00	\$4,014,723.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$1,107,310.00	\$20,685,903.00	\$14,780,548.00
NSPCLB01, NSP Eligible Use C Landbanking	\$11,122.00	\$571,425.00	\$364,769.00
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$73,917.00	\$1,028,220.00	\$586,446.00
NSPERD01, NSP Eligible Use E Redevelopment	\$462,880.00	\$3,977,457.00	\$2,531,663.00

## Activities

**Grantee Activity Number:** NSPADM01 001

**Activity Title:** Commerce Admin

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commerce

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,260,312.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,260,312.00
<b>Program Funds Drawdown</b>	\$36,549.18	\$327,174.06
<b>Program Funds Obligated</b>	\$0.00	\$1,260,312.00
<b>Program Funds Expended</b>	\$40,902.12	\$335,672.86
Commerce	\$40,902.12	\$335,672.86
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP Commerce Admin

**Location Description:**

Statewide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 ANTIGO

**Activity Title:** ANTIGO ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANTIGO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,583.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,583.00
<b>Program Funds Drawdown</b>	\$3,482.00	\$32,969.00
<b>Program Funds Obligated</b>	\$0.00	\$46,583.00
<b>Program Funds Expended</b>	\$3,482.00	\$32,969.00
ANTIGO	\$3,482.00	\$32,969.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: NSPADM01 002 APPLETON**

**Activity Title: APPLETON ADMIN**

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

APPLETON

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$84,445.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$84,445.00
<b>Program Funds Drawdown</b>	\$2,813.00	\$50,839.00
<b>Program Funds Obligated</b>	\$0.00	\$84,445.00
<b>Program Funds Expended</b>	\$4,538.00	\$52,564.00
APPLETON	\$4,538.00	\$52,564.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 CHIPPEWA

**Activity Title:** CHIPPEWA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$93,456.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$93,456.00
<b>Program Funds Drawdown</b>	\$10,109.00	\$64,130.00
<b>Program Funds Obligated</b>	\$0.00	\$93,456.00
<b>Program Funds Expended</b>	\$10,109.00	\$64,130.00
CHIPPEWA	\$10,109.00	\$64,130.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 EAU CLAIRE

**Activity Title:** EAU CLAIRE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

EAU CLAIRE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$15,813.00
Total CDBG Program Funds Budgeted	N/A	\$15,813.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Funds Obligated	\$0.00	\$15,813.00
Program Funds Expended	\$3,906.00	\$8,406.00
EAU CLAIRE	\$3,906.00	\$11,406.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: NSPADM01 002 GREEN BAY**

**Activity Title: GREEN BAY ADMIN**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

GREEN BAY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$8,109.00	\$37,843.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$8,109.00	\$37,843.00
GREEN BAY	\$8,109.00	\$37,843.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 INDIANHEAD

**Activity Title:** INDIANHEAD ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

INDIANHEAD

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$68,845.00
Total CDBG Program Funds Budgeted	N/A	\$68,845.00
Program Funds Drawdown	\$14,040.00	\$28,822.00
Program Funds Obligated	\$0.00	\$68,845.00
Program Funds Expended	\$14,040.00	\$28,822.00
INDIANHEAD	\$14,040.00	\$28,822.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

KENOSHA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$121,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$121,000.00
<b>Program Funds Drawdown</b>	\$17,760.00	\$37,290.00
<b>Program Funds Obligated</b>	\$0.00	\$121,000.00
<b>Program Funds Expended</b>	\$17,760.00	\$37,290.00
KENOSHA	\$17,760.00	\$37,290.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 LAKESHORE

**Activity Title:** LAKESHORE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

LAKESHORE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$42,317.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,317.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,687.00
<b>Program Funds Obligated</b>	\$0.00	\$42,317.00
<b>Program Funds Expended</b>	\$3,013.00	\$21,700.00
LAKESHORE	\$3,013.00	\$21,700.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 MILWAUKEE CO CONSORTIUM  
**Activity Title:** MILWAUKEE CO CONSORTIUM ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$248,968.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,968.00
<b>Program Funds Drawdown</b>	\$43,620.00	\$63,860.00
<b>Program Funds Obligated</b>	\$0.00	\$248,968.00
<b>Program Funds Expended</b>	\$43,620.00	\$63,860.00
MILWAUKEE CO CONSORTIUM	\$43,620.00	\$63,860.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 MULTI-COUNTY/PROJECT HOME  
**Activity Title:** MULTI-COUNTY/PROJECT HOME ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$37,608.00
Total CDBG Program Funds Budgeted	N/A	\$37,608.00
Program Funds Drawdown	\$1,500.00	\$20,650.00
Program Funds Obligated	\$195.00	\$37,608.00
Program Funds Expended	\$1,500.00	\$20,650.00
MULTI-COUNTY/PROJECT HOME	\$1,500.00	\$20,650.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPADM01 002 PARTNERS

**Activity Title:** PARTNERS ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,329.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,329.00
<b>Program Funds Drawdown</b>	\$19,338.00	\$32,325.00
<b>Program Funds Obligated</b>	\$0.00	\$50,329.00
<b>Program Funds Expended</b>	\$19,338.00	\$32,325.00
PARTNERS	\$19,338.00	\$32,325.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPADM01 002 RUSK CO

**Activity Title:** RUSK CO ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RUSK CO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$35,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$35,250.00
<b>Program Funds Drawdown</b>	\$10,559.00	\$24,656.00
<b>Program Funds Obligated</b>	\$0.00	\$35,250.00
<b>Program Funds Expended</b>	\$10,559.00	\$24,656.00
RUSK CO	\$10,559.00	\$24,656.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPADM01 002 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$180,964.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$180,964.00
<b>Program Funds Drawdown</b>	\$30,654.00	\$104,472.00
<b>Program Funds Obligated</b>	\$224.00	\$180,964.00
<b>Program Funds Expended</b>	\$37,948.00	\$111,766.00
WEST CENTRAL CAA	\$37,948.00	\$111,766.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPADM01 002 WHEDA

**Activity Title:** WHEDA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WHEDA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$123,851.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$123,851.00
<b>Program Funds Drawdown</b>	\$7,918.00	\$123,851.00
<b>Program Funds Obligated</b>	\$0.00	\$123,851.00
<b>Program Funds Expended</b>	\$7,918.00	\$123,851.00
WHEDA	\$7,918.00	\$123,851.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPAFM01 WHEDA 001

**Activity Title:** Cancelled

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSPAFM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use A Financing Mechanism

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WHEDA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
WHEDA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Loan loss reserve

**Location Description:**

Brown, Kenosha, Milwaukee, Racine & Rock Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPAFM01 WHEDA 002

**Activity Title:** Cancelled

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSPAFM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use A Financing Mechanism

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WHEDA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
WHEDA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Loan Loss Reserve

**Location Description:**

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSPAFM01 WHEDA 003</b>
<b>Activity Title:</b>	<b>WHEDA HOMEBUYER ASSISTANCE 25%</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
NSPAFM01

**Project Title:**  
NSP Eligible Use A Financing Mechanism

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
WHEDA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$734,121.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$734,121.00
<b>Program Funds Drawdown</b>	\$538.00	\$734,121.00
<b>Program Funds Obligated</b>	(\$2,704.00)	\$734,121.00
<b>Program Funds Expended</b>	\$538.00	\$734,121.00
WHEDA	\$538.00	\$734,121.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**  
Direct homebuyer assistance

**Location Description:**  
Brown, Kenosha, Milwaukee, Racine & Rock Counties

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		18/18	
# of Singlefamily Units	3		18/18	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	2	3	16/18	2/0	18/18	100.00

# Owner Households	1	2	3	16/18	2/0	18/18	100.00
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### Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Janesville	NA	

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPAFM01 WHEDA 004

**Activity Title:** WHEDA HOMEBUYER ASSISTANCE

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSPAFM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use A Financing Mechanism

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WHEDA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,029,165.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,029,165.00
<b>Program Funds Drawdown</b>	\$195.00	\$1,029,165.00
<b>Program Funds Obligated</b>	(\$3,344.00)	\$1,029,165.00
<b>Program Funds Expended</b>	\$195.00	\$1,029,165.00
WHEDA	\$195.00	\$1,029,165.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Direct homebuyer assistance

**Location Description:**

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	2	41/41		
# of Singlefamily Units	2	41/41		

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	1/0	11/17	41/41	29.27

# Owner Households	1	0	2	1/0	11/17	41/41	29.27
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## Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Green Bay	NA	

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRENT01 001 ADVOCAP

**Activity Title:** ADVOCAP RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ADVOCAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$115,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$115,000.00
<b>Program Funds Drawdown</b>	\$35,415.00	\$68,352.00
<b>Program Funds Obligated</b>	\$0.00	\$115,000.00
<b>Program Funds Expended</b>	\$35,415.00	\$68,352.00
ADVOCAP	\$35,415.00	\$68,352.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Fond du Lac County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRENT01 001 APPLETON

**Activity Title:** APPLETON RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

APPLETON

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$484,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$484,400.00
<b>Program Funds Drawdown</b>	\$25,531.00	\$355,311.00
<b>Program Funds Obligated</b>	\$0.00	\$484,400.00
<b>Program Funds Expended</b>	\$25,531.00	\$355,311.00
APPLETON	\$25,531.00	\$355,311.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Outagamie County & Calumet County in the City of Appleton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRENT01 001 CHIP NORTHLAND

**Activity Title:** CHIPPEWA RENTAL 25% NORTHLAND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CHIPPEWA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$114,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$114,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$114,000.00
<b>Program Funds Obligated</b>	\$0.00	\$114,000.00
<b>Program Funds Expended</b>	\$0.00	\$114,000.00
CHIPPEWA	\$0.00	\$114,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

16-18 Bay St., Chippewa Falls, WI 54729  
Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	6	6/6
<b># of Multifamily Units</b>	6	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/6	0/0	6/6	100.00
# Renter Households	6	0	6	6/6	0/0	6/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRENT01 001 GREEN BAY

**Activity Title:** GREEN BAY RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

GREEN BAY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$521,012.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$521,012.00
<b>Program Funds Drawdown</b>	\$11,652.00	\$143,790.00
<b>Program Funds Obligated</b>	\$0.00	\$521,012.00
<b>Program Funds Expended</b>	\$11,652.00	\$143,790.00
GREEN BAY	\$11,652.00	\$143,790.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI  
(2 duplexes)

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRENT01 001 INDIANHEAD

**Activity Title:** INDIANHEAD RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

INDIANHEAD

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$277,001.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$277,001.00
<b>Program Funds Drawdown</b>	\$7,176.00	\$145,862.00
<b>Program Funds Obligated</b>	\$0.00	\$277,001.00
<b>Program Funds Expended</b>	\$13,220.00	\$151,906.00
INDIANHEAD	\$13,220.00	\$151,906.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Douglas & Sawyer County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSPBARRENT01 001 MULTI-COUNTY/PROJECT HOME</b>
<b>Activity Title:</b>	<b>MULTI-COUNTY/PROJECT HOME RENTAL 25%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRN01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
MULTI-COUNTY/PROJECT HOME

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$108,858.00
<b>Program Funds Obligated</b>	\$0.00	\$120,000.00
<b>Program Funds Expended</b>	\$29,346.00	\$138,204.00
MULTI-COUNTY/PROJECT HOME	\$29,346.00	\$138,204.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRENT01 001 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$313,164.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$313,164.00
<b>Program Funds Drawdown</b>	\$0.00	\$140,833.00
<b>Program Funds Obligated</b>	\$0.00	\$313,164.00
<b>Program Funds Expended</b>	\$38,072.00	\$134,474.00
ROCK CO CONSORTIUM	\$38,072.00	\$134,474.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRENT01 001 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$562,993.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$562,993.00
<b>Program Funds Drawdown</b>	\$200,648.00	\$562,993.00
<b>Program Funds Obligated</b>	\$2,993.00	\$562,993.00
<b>Program Funds Expended</b>	\$200,648.00	\$562,993.00
WEST CENTRAL CAA	\$200,648.00	\$562,993.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	2/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRENT01 002 CHIP NORTHLAND

**Activity Title:** CHIPPEWA RENTAL NORTHLAND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CHIPPEWA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$114,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$114,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$114,000.00
<b>Program Funds Obligated</b>	\$0.00	\$114,000.00
<b>Program Funds Expended</b>	\$0.00	\$114,000.00
CHIPPEWA	\$0.00	\$114,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

Four of the six units have been rented. The balance of two units will be reported when rented.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/6
<b># of Multifamily Units</b>	4	4/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	0/6	4/6	100.00
# Renter Households	4	0	4	4/0	0/6	4/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRENT01 002 CHIP PINE

**Activity Title:** CHIPPEWA RENTAL PINE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$57,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$57,500.00
<b>Program Funds Drawdown</b>	\$7,411.00	\$43,558.00
<b>Program Funds Obligated</b>	\$0.00	\$57,500.00
<b>Program Funds Expended</b>	\$7,411.00	\$43,558.00
CHIPPEWA	\$7,411.00	\$43,558.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,231.00	\$7,231.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

5195 County Hwy K, Chippewa Falls, WI 54729  
Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRENT01 002 INDIANHEAD

**Activity Title:** INDIANHEAD RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

INDIANHEAD

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$426,663.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$426,663.00
<b>Program Funds Drawdown</b>	\$23,768.00	\$197,327.00
<b>Program Funds Obligated</b>	\$0.00	\$426,663.00
<b>Program Funds Expended</b>	\$24,315.00	\$197,874.00
INDIANHEAD	\$24,315.00	\$197,874.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Douglas & Sawyer Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME</b>
<b>Activity Title:</b>	<b>MULTI-COUNTY/PROJECT HOME</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$1,797.00	\$13,797.00
<b>Program Funds Obligated</b>	\$0.00	\$20,000.00
<b>Program Funds Expended</b>	\$1,797.00	\$13,797.00
MULTI-COUNTY/PROJECT HOME	\$1,797.00	\$13,797.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRENT01 002 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,099,859.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,099,859.00
<b>Program Funds Drawdown</b>	\$4,731.00	\$489,132.00
<b>Program Funds Obligated</b>	\$0.00	\$1,099,859.00
<b>Program Funds Expended</b>	\$4,731.00	\$489,132.00
WEST CENTRAL CAA	\$4,731.00	\$489,132.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 CAP SERVICES

**Activity Title:** CAP SERVICES HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CAP SERVICES

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$304,892.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$304,892.00
<b>Program Funds Drawdown</b>	\$0.00	\$303,222.00
<b>Program Funds Obligated</b>	(\$20,004.00)	\$304,892.00
<b>Program Funds Expended</b>	\$1,670.00	\$304,892.00
CAP SERVICES	\$1,670.00	\$304,892.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 CHIPPEWA

**Activity Title:** CHIPPEWA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CHIPPEWA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$361,187.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$361,187.00
<b>Program Funds Drawdown</b>	\$0.00	\$361,187.00
<b>Program Funds Obligated</b>	\$0.00	\$361,187.00
<b>Program Funds Expended</b>	\$0.00	\$361,187.00
CHIPPEWA	\$0.00	\$361,187.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$6,643.00	\$25,441.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/5
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/5
<b># of Singlefamily Units</b>	0	2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	-1	2/5	0/0	2/5	100.00
# Owner Households	-1	0	-1	2/5	0/0	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 001 COULEECAP

**Activity Title:** COULEECAP HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

COULEECAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$410,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,000.00
<b>Program Funds Drawdown</b>	\$54,369.00	\$241,771.00
<b>Program Funds Obligated</b>	\$0.00	\$410,000.00
<b>Program Funds Expended</b>	\$22,359.00	\$241,771.00
COULEECAP	\$22,359.00	\$241,771.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 001 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

EAU CLAIRE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$206,223.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$206,223.00
<b>Program Funds Drawdown</b>	\$5,254.00	\$200,416.00
<b>Program Funds Obligated</b>	(\$53,777.00)	\$206,223.00
<b>Program Funds Expended</b>	(\$28,757.00)	\$206,223.00
EAU CLAIRE	(\$28,757.00)	\$206,223.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	2/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 GREEN BAY

**Activity Title:** GREEN BAY HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

GREEN BAY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$144,036.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,036.00
<b>Program Funds Drawdown</b>	\$24,606.00	\$106,808.00
<b>Program Funds Obligated</b>	\$0.00	\$144,036.00
<b>Program Funds Expended</b>	\$24,606.00	\$106,808.00
GREEN BAY	\$24,606.00	\$106,808.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 001 KENOSHA

**Activity Title:** KENOSHA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

KENOSHA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$599,960.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$599,960.00
<b>Program Funds Drawdown</b>	\$11,139.00	\$205,181.00
<b>Program Funds Obligated</b>	\$0.00	\$599,960.00
<b>Program Funds Expended</b>	\$11,139.00	\$205,181.00
KENOSHA	\$11,139.00	\$205,181.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 LAKESHORE

**Activity Title:** LAKESHORE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

LAKESHORE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$296,880.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$296,880.00
<b>Program Funds Drawdown</b>	\$12,408.00	\$261,290.00
<b>Program Funds Obligated</b>	\$0.00	\$296,880.00
<b>Program Funds Expended</b>	\$19,501.00	\$268,381.00
LAKESHORE	\$19,501.00	\$268,381.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Manitowoc County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 MAUSTON

**Activity Title:** MAUSTON HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MAUSTON

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$174,602.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$174,602.00
<b>Program Funds Drawdown</b>	\$10,086.00	\$172,570.00
<b>Program Funds Obligated</b>	\$0.00	\$174,602.00
<b>Program Funds Expended</b>	\$10,086.00	\$172,570.00
MAUSTON	\$10,086.00	\$172,570.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Mauston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$317,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$317,600.00
<b>Program Funds Drawdown</b>	\$27,613.00	\$309,256.00
<b>Program Funds Obligated</b>	\$600.00	\$317,600.00
<b>Program Funds Expended</b>	\$0.00	\$281,643.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b># of Parcels acquired voluntarily</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 001 PARTNERS

**Activity Title:** PARTNERS HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

PARTNERS

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$221,742.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$221,742.00
<b>Program Funds Drawdown</b>	\$0.00	\$221,742.00
<b>Program Funds Obligated</b>	\$0.00	\$221,742.00
<b>Program Funds Expended</b>	\$0.00	\$221,742.00
PARTNERS	\$0.00	\$221,742.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$204,822.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Sheboygan County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of Parcels acquired voluntarily</b>	0	5/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

PRAIRIE DU CHIEN

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$380,119.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$380,119.00
<b>Program Funds Drawdown</b>	\$43,000.00	\$380,119.00
<b>Program Funds Obligated</b>	\$0.00	\$380,119.00
<b>Program Funds Expended</b>	\$43,000.00	\$416,509.00
PRAIRIE DU CHIEN	\$43,000.00	\$416,509.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$140,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/4
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/4
<b># of Singlefamily Units</b>	0	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 001 RACINE

**Activity Title:** RACINE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RACINE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,212,787.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,212,787.00
<b>Program Funds Drawdown</b>	\$199,565.00	\$852,249.00
<b>Program Funds Obligated</b>	\$0.00	\$1,212,787.00
<b>Program Funds Expended</b>	\$199,565.00	\$852,249.00
RACINE	\$199,565.00	\$852,249.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 RUSK CO

**Activity Title:** RUSK CO HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

RUSK CO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$338,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$338,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$285,000.00
<b>Program Funds Obligated</b>	\$0.00	\$338,000.00
<b>Program Funds Expended</b>	\$0.00	\$285,000.00
RUSK CO	\$0.00	\$285,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rusk County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/3
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 001 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$504,002.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$504,002.00
<b>Program Funds Drawdown</b>	\$65,624.00	\$267,593.00
<b>Program Funds Obligated</b>	\$0.00	\$504,002.00
<b>Program Funds Expended</b>	\$65,624.00	\$267,593.00
WINNEBAGO CO HA	\$65,624.00	\$267,593.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$63,161.00
<b>Program Income Drawdown</b>	\$6,830.00	\$6,830.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/7
<b># of Parcels acquired voluntarily</b>	0	2/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/7
<b># of Singlefamily Units</b>	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 APPLETON

**Activity Title:** APPLETON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

APPLETON

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$341,537.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$341,537.00
<b>Program Funds Drawdown</b>	\$4,433.00	\$293,383.00
<b>Program Funds Obligated</b>	\$0.00	\$341,537.00
<b>Program Funds Expended</b>	\$4,433.00	\$293,383.00
APPLETON	\$4,433.00	\$293,383.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Outagamie County & Calumet County in the City of Appleton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	2/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 CAP SERVICES

**Activity Title:** CAP SERVICES HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CAP SERVICES

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$491,208.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$491,208.00
<b>Program Funds Drawdown</b>	\$25,483.00	\$427,430.00
<b>Program Funds Obligated</b>	\$20,004.00	\$491,208.00
<b>Program Funds Expended</b>	\$89,261.00	\$491,208.00
CAP SERVICES	\$89,261.00	\$491,208.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 CHIPPEWA

**Activity Title:** CHIPPEWA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$398,563.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$398,563.00
<b>Program Funds Drawdown</b>	\$29,639.00	\$368,397.00
<b>Program Funds Obligated</b>	\$0.00	\$398,563.00
<b>Program Funds Expended</b>	\$37,770.00	\$376,528.00
CHIPPEWA	\$37,770.00	\$376,528.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$14,342.00
<b>Program Income Drawdown</b>	\$26,188.00	\$26,188.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/4
<b># of Parcels acquired voluntarily</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/4
<b># of Singlefamily Units</b>	0	3/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/4	3/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 COULEECAP

**Activity Title:** COULEECAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

COULEECAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,008,867.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,008,867.00
<b>Program Funds Drawdown</b>	\$23,389.00	\$550,026.00
<b>Program Funds Obligated</b>	\$0.00	\$1,008,867.00
<b>Program Funds Expended</b>	\$23,389.00	\$550,026.00
COULEECAP	\$23,389.00	\$550,026.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
<b># of Parcels acquired voluntarily</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

EAU CLAIRE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$160,577.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$160,577.00
<b>Program Funds Drawdown</b>	\$56.00	\$160,020.00
<b>Program Funds Obligated</b>	\$59,077.00	\$160,577.00
<b>Program Funds Expended</b>	\$71,884.00	\$160,020.00
EAU CLAIRE	\$71,884.00	\$160,020.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 GREEN BAY

**Activity Title:** GREEN BAY HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

GREEN BAY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,384,952.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,384,952.00
<b>Program Funds Drawdown</b>	\$117,294.00	\$745,313.00
<b>Program Funds Obligated</b>	\$0.00	\$1,384,952.00
<b>Program Funds Expended</b>	\$154,334.00	\$782,353.00
GREEN BAY	\$154,334.00	\$782,353.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/9
<b># of Parcels acquired voluntarily</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 INDIANHEAD

**Activity Title:** INDIANHEAD HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

INDIANHEAD

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$214,280.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$214,280.00
<b>Program Funds Drawdown</b>	\$5,131.00	\$171,292.00
<b>Program Funds Obligated</b>	\$0.00	\$214,280.00
<b>Program Funds Expended</b>	\$5,131.00	\$171,292.00
INDIANHEAD	\$5,131.00	\$171,292.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Douglas & Sawyer Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

KENOSHA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$953,507.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$953,507.00
<b>Program Funds Drawdown</b>	\$1,260.00	\$182,918.00
<b>Program Funds Obligated</b>	\$0.00	\$953,507.00
<b>Program Funds Expended</b>	\$1,260.00	\$182,918.00
KENOSHA	\$1,260.00	\$182,918.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 LAKESHORE

**Activity Title:** LAKESHORE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

LAKESHORE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$267,353.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$267,353.00
<b>Program Funds Drawdown</b>	\$71,353.00	\$255,353.00
<b>Program Funds Obligated</b>	\$0.00	\$267,353.00
<b>Program Funds Expended</b>	\$71,353.00	\$255,353.00
LAKESHORE	\$71,353.00	\$255,353.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Manitowoc County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 MAUSTON

**Activity Title:** MAUSTON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MAUSTON

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$154,852.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$154,852.00
<b>Program Funds Drawdown</b>	\$11,345.00	\$89,439.00
<b>Program Funds Obligated</b>	\$0.00	\$154,852.00
<b>Program Funds Expended</b>	\$11,345.00	\$89,439.00
MAUSTON	\$11,345.00	\$146,304.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Mauston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$534,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$534,000.00
<b>Program Funds Drawdown</b>	\$51,590.00	\$526,700.00
<b>Program Funds Obligated</b>	\$2,000.00	\$534,000.00
<b>Program Funds Expended</b>	\$24,062.00	\$499,172.00
MULTI-COUNTY/PROJECT HOME	\$24,062.00	\$499,172.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/4
<b># of Parcels acquired voluntarily</b>	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/5
<b># of Singlefamily Units</b>	0	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 PARTNERS

**Activity Title:** PARTNERS HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

PARTNERS

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$449,314.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$449,314.00
<b>Program Funds Drawdown</b>	\$17,500.00	\$195,211.00
<b>Program Funds Obligated</b>	\$0.00	\$449,314.00
<b>Program Funds Expended</b>	\$17,500.00	\$195,211.00
PARTNERS	\$17,500.00	\$195,211.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$302,502.00
<b>Program Income Drawdown</b>	\$172,412.00	\$172,412.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Sheboygan County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	4/3
<b># of Parcels acquired voluntarily</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	4/3
<b># of Singlefamily Units</b>	3	4/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	3	0/0	3/0	4/3	75.00
# Owner Households	0	2	3	0/0	3/0	4/3	75.00

## Activity Locations

Address	City	State	Zip
	Sheboygan	NA	
	Sheboygan	NA	
	Sheboygan	NA	

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSPBARRESALE01 002 PRAIRIE DU CHIEN

**Activity Title:** PRAIRIE DU CHIEN HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

PRAIRIE DU CHIEN

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$408,391.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$408,391.00
<b>Program Funds Drawdown</b>	\$80,000.00	\$408,391.00
<b>Program Funds Obligated</b>	\$0.00	\$408,391.00
<b>Program Funds Expended</b>	\$80,000.00	\$314,891.00
PRAIRIE DU CHIEN	\$80,000.00	\$314,891.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Prairie du Chien

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 RACINE

**Activity Title:** RACINE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

RACINE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,082,922.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,082,922.00
<b>Program Funds Drawdown</b>	\$155,333.00	\$727,424.00
<b>Program Funds Obligated</b>	\$0.00	\$1,082,922.00
<b>Program Funds Expended</b>	\$155,333.00	\$733,981.00
RACINE	\$155,333.00	\$733,981.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/13
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$874,789.00
Total CDBG Program Funds Budgeted	N/A	\$874,789.00
Program Funds Drawdown	\$0.00	\$595,208.00
Program Funds Obligated	\$0.00	\$874,789.00
Program Funds Expended	\$93,450.00	\$688,658.00
ROCK CO CONSORTIUM	\$93,450.00	\$688,658.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Parcels acquired voluntarily	0	0/0

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM

**Activity Title:** WAUKESHA CO CONSORTIUM HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$291,520.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$291,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$226,145.00
<b>Program Funds Obligated</b>	\$0.00	\$291,520.00
<b>Program Funds Expended</b>	\$0.00	\$226,145.00
WAUKESHA CO CONSORTIUM	\$0.00	\$226,145.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Waukesha & Washington Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1
# of Singlefamily Units	2	2/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	1/1	2/1	50.00
# Owner Households	0	1	2	0/0	1/1	2/1	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPBARRESALE01 002 WAUSAU

**Activity Title:** WAUSAU HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WAUSAU

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$608,063.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$608,063.00
<b>Program Funds Drawdown</b>	\$50,215.00	\$547,234.00
<b>Program Funds Obligated</b>	\$0.00	\$608,063.00
<b>Program Funds Expended</b>	\$50,215.00	\$547,234.00
WAUSAU	\$50,215.00	\$547,234.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRESALE01 002 WEST CENTRAL CAA

**Activity Title:** WEST CENTRAL CAA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

WEST CENTRAL CAA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$511,649.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$511,649.00
<b>Program Funds Drawdown</b>	\$9,625.00	\$504,760.00
<b>Program Funds Obligated</b>	\$0.00	\$511,649.00
<b>Program Funds Expended</b>	\$9,625.00	\$504,760.00
WEST CENTRAL CAA	\$9,625.00	\$504,760.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/4
<b># of Singlefamily Units</b>	1	1/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/4	1/4	0.00
# Owner Households	0	0	1	0/0	0/4	1/4	0.00

## Activity Locations

Address	City	State	Zip
	New Richmond	NA	

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM

**Activity Title:** MILWAUKEE LB ACQ

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$286,495.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$286,495.00
<b>Program Funds Drawdown</b>	\$11,122.00	\$222,124.00
<b>Program Funds Obligated</b>	\$1,593.00	\$286,495.00
<b>Program Funds Expended</b>	\$0.00	\$107,648.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$53,473.00	\$53,473.00

**Activity Description:**

Landbanking

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	198884	96155	441028	198884/198884	96155/96155	441028/441028	66.90	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPCLB01 001 ACQ ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM LB ACQ

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$153,069.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$153,069.00
<b>Program Funds Drawdown</b>	\$0.00	\$132,970.00
<b>Program Funds Obligated</b>	\$0.00	\$153,069.00
<b>Program Funds Expended</b>	\$9,356.00	\$142,326.00
ROCK CO CONSORTIUM	\$9,356.00	\$142,326.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking- Acquisition

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	9252	7642	28830	9252/9252	7642/7642	28830/28830	58.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM</b>
<b>Activity Title:</b>	<b>MILWAUKEE LB - DISP</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,505.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$88,505.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,037.00
<b>Program Funds Obligated</b>	(\$1,593.00)	\$88,505.00
<b>Program Funds Expended</b>	\$0.00	\$6,037.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$6,037.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$57,636.00	\$57,636.00
<b>Program Income Drawdown</b>	\$4,163.00	\$4,163.00

**Activity Description:**

Landbanking Disposition

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
<b># of Persons</b>	198884	96155	441028	198884/198884	96155/96155	441028/441028	66.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPCLB01 001 DISP ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM LB

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,301.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,301.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,638.00
<b>Program Funds Obligated</b>	(\$6,055.00)	\$37,301.00
<b>Program Funds Expended</b>	\$0.00	\$3,638.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,066.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/10

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPDDBL01 001 KENOSHA

**Activity Title:** KENOSHA DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

KENOSHA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$63,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$63,000.00
<b>Program Funds Drawdown</b>	\$47,370.00	\$49,962.00
<b>Program Funds Obligated</b>	\$0.00	\$63,000.00
<b>Program Funds Expended</b>	\$47,370.00	\$49,962.00
KENOSHA	\$47,370.00	\$49,962.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	8410	4933	21888	8410/8410	4933/4933	21888/21888	60.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPDDBL01 001 MILWAUKEE CO CONSORTIUM

**Activity Title:** MILWAUKEE CO CONSORTIUM DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$422,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$422,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$123,539.00
<b>Program Funds Obligated</b>	\$0.00	\$422,000.00
<b>Program Funds Expended</b>	(\$17,343.00)	\$123,539.00
MILWAUKEE CO CONSORTIUM	(\$17,343.00)	\$231,187.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/29

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/29

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	198884	96155	441028	198884/198884	96155/96155	441028/441028	66.90	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPDDBL01 001 RACINE

**Activity Title:** RACINE DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RACINE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$81,751.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$81,751.00
<b>Program Funds Drawdown</b>	\$19,747.00	\$19,747.00
<b>Program Funds Obligated</b>	\$0.00	\$81,751.00
<b>Program Funds Expended</b>	\$19,747.00	\$19,747.00
RACINE	\$19,747.00	\$19,747.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPDDBL01 001 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$95,615.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$95,615.00
<b>Program Funds Drawdown</b>	\$0.00	\$74,144.00
<b>Program Funds Obligated</b>	\$0.00	\$95,615.00
<b>Program Funds Expended</b>	\$18,470.00	\$92,614.00
ROCK CO CONSORTIUM	\$18,470.00	\$92,614.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	9252	7642	28830	9252/9252	7642/7642	28830/28830	58.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPDDBL01 001 WINNEBAGO

**Activity Title:** WINNEBAGO DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$54,625.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$54,625.00
<b>Program Funds Drawdown</b>	\$6,800.00	\$14,650.00
<b>Program Funds Obligated</b>	\$0.00	\$54,625.00
<b>Program Funds Expended</b>	\$6,800.00	\$14,650.00
WINNEBAGO CO HA	\$6,800.00	\$14,650.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/7

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPERD01 001 NCAP CONGRESS

**Activity Title:** NEWCAP REDEV 25% CONGRESS

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEWCAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$273,338.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$273,338.00
<b>Program Funds Drawdown</b>	\$31,823.00	\$129,344.00
<b>Program Funds Obligated</b>	\$0.00	\$273,338.00
<b>Program Funds Expended</b>	\$0.00	\$97,521.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households < 50% CMI

**Location Description:**

423 Congress St., Oconto, Oconto County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPERD01 001 NEWCAP ADAMS

**Activity Title:** NEWCAP REDEV 25% ADAMS

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEWCAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$169,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$169,000.00
<b>Program Funds Drawdown</b>	\$33,841.00	\$169,000.00
<b>Program Funds Obligated</b>	\$0.00	\$169,000.00
<b>Program Funds Expended</b>	\$300,208.00	\$435,367.00
NEWCAP	\$300,208.00	\$435,367.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment for households <50% CMI

**Location Description:**

Marinette & Oconto Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/2
<b># of Singlefamily Units</b>	2	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	State	Zip
	Oconto	NA	

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPERD01 001 NEWCAP TYLER ST

**Activity Title:** NEWCAP REDEV 25% TYLER ST

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEWCAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$380,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$380,000.00
<b>Program Funds Drawdown</b>	\$234,544.00	\$315,647.00
<b>Program Funds Obligated</b>	\$0.00	\$380,000.00
<b>Program Funds Expended</b>	\$0.00	\$81,103.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$21,420.00	\$21,420.00

**Activity Description:**

Redevelopment of new housing for households <50% CMI

**Location Description:**

702 & 714 Tyler St., Wausaukee, Marinette County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPERD01 001 WAUSAU

**Activity Title:** WAUSAU REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WAUSAU

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$249,120.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$249,120.00
<b>Program Funds Drawdown</b>	\$83,032.00	\$207,625.00
<b>Program Funds Obligated</b>	\$0.00	\$249,120.00
<b>Program Funds Expended</b>	\$83,032.00	\$207,625.00
WAUSAU	\$83,032.00	\$207,625.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPERD01 001 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$92,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$92,450.00
<b>Program Funds Drawdown</b>	\$19,000.00	\$22,010.00
<b>Program Funds Obligated</b>	\$0.00	\$92,450.00
<b>Program Funds Expended</b>	\$19,000.00	\$22,010.00
WINNEBAGO CO HA	\$19,000.00	\$22,010.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households <50% CMI

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPERD01 002 ADVOCAP

**Activity Title:** ADVOCAP REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADVOCAP

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$261,192.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$261,192.00
<b>Program Funds Drawdown</b>	\$18,963.00	\$234,305.00
<b>Program Funds Obligated</b>	\$0.00	\$261,192.00
<b>Program Funds Expended</b>	\$18,963.00	\$234,305.00
ADVOCAP	\$18,963.00	\$234,305.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI

**Location Description:**

Fond du Lac County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPERD01 002 RACINE

**Activity Title:** RACINE REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RACINE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$440,235.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$440,235.00
<b>Program Funds Drawdown</b>	\$19,877.00	\$19,877.00
<b>Program Funds Obligated</b>	\$0.00	\$440,235.00
<b>Program Funds Expended</b>	\$19,877.00	\$19,877.00
RACINE	\$19,877.00	\$19,877.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPERD01 002 WINNEBAGO CO HA

**Activity Title:** WINNEBAGO CO HA REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

WINNEBAGO CO HA

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,550.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,550.00
<b>Program Funds Drawdown</b>	\$21,800.00	\$21,800.00
<b>Program Funds Obligated</b>	\$0.00	\$61,550.00
<b>Program Funds Expended</b>	\$21,800.00	\$21,800.00
WINNEBAGO CO HA	\$21,800.00	\$21,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI

**Location Description:**

Winnebago County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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