

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$38,779,123.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Kate Blood

Disasters:**Declaration Number**

NSP

Plan Description:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Recovery Needs:

1. A loan loss reserve escrow account to assist applicants in qualifying for financing. WHEDA, the State's housing finance authority, will be awarded up to \$4 million of NSP funds to support a loan loss reserve escrow account to assist applicants in qualifying for financing and thereby, increase demand for residential properties. WHEDA will also use up to \$1.8 million to provide permanent principal reduction for participant buyers at or below 50% of CMI. Funds need to be targeted to areas of highest need with the capacity to provide the rehab, counseling, and housing related services including the Cities of Milwaukee, Racine, Kenosha, Beloit, and Green Bay.
2. In a survey Commerce conducted in late fall of 2008, CDBG Entitlements that did not receive an initial HUD NSP allocation identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$33 million of funding to complete.
3. In that same survey, all other local governments, Tribes, Housing Authorities, Community Action Agencies and other not-for-profit organizations eligible to participate in the NSP identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$48 million of funding to complete.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$38,361,731.00
Total CDBG Program Funds Budgeted	N/A	\$38,361,731.00
Program Funds Drawdown	\$3,618,008.55	\$8,998,812.62
Obligated CDBG DR Funds	\$11,218,442.00	\$23,546,464.00
Expended CDBG DR Funds	\$5,041,759.00	\$10,710,123.78
Match Contributed	\$37,921.00	\$37,921.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	17.708%
Minimum Non-Federal Match	\$0.00	\$37,921.00
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$416,606.78
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Progress by the NSP grantees as of the 3/31/10 quarter has been impressive. Grantees, almost across the board, have fulfilled their contracted units for this quarter, both for total number of units as well as dollars to households < 50% CMI. Further, funds have been expended at a significant rate indicating that NSP eligible projects have not only been identified, but funds spent to acquire and proceed with NSP activities (rehab/reconstruction/demo/redevelop, etc.).

Specifically, these goals have been achieved by the 31 NSP grantees as of the 3/31/10 quarter:

1. 60% of the total NSP grant funds were obligated by 3/31/2010: \$23,317,687 of the \$38,779,123 total
2. 26.4% of the total NSP grant funds have been expended by 3/31/2010: \$10,248,306 of the \$37,779,123
3. 116% of the units contracted to have funds obligated for by 3/31/2010 were achieved: 399 units had funds obligated, 344 units were contracted to be achieved by 3/31/10
4. 99.5% of the funds required to benefit households < 50% CMI had been obligated as of 3/31/10 (i.e. 4 ½ months ahead of schedule): \$10,393,505 obligated as of 3/31/10 of the \$10,441,761 required.

In February an additional \$6,355,362 in Recouped and Incentive funds were awarded to existing NSP grantees who both met and exceeded threshold and scoring criteria. While grantees have shown themselves equal to the task of obligating their funds for NSP eligible activities per their contracts to date, clawback of funds from grantees unable to meet their contracted unit goals by 6/30/10 may make additional funds available in the final 6 weeks of the NSP obligation period which ends 8/15/10.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$113,271.55	\$3,877,912.00	\$317,527.62
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$647,277.00	\$1,807,600.00	\$924,818.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$630,112.00	\$6,825,000.00	\$1,814,381.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$1,994,228.00	\$19,953,611.00	\$4,509,908.00
NSPCLB01, NSP Eligible Use C Landbanking	\$107,648.00	\$527,500.00	\$107,648.00

NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$10,880.00	\$1,320,000.00	\$106,338.00
NSPERD01, NSP Eligible Use E Redevelopment	\$114,592.00	\$4,467,500.00	\$1,218,192.00

Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Responsible Organization:

Commerce

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,260,312.00
Total CDBG Program Funds Budgeted	N/A	\$1,260,312.00
Program Funds Drawdown	\$33,214.55	\$138,777.62
Obligated CDBG DR Funds	\$0.00	\$1,260,312.00
Expended CDBG DR Funds	\$45,542.00	\$110,764.78
Commerce	\$45,542.00	\$110,764.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ANTIGO

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$46,583.00

Total CDBG Program Funds Budgeted

N/A

\$46,583.00

Program Funds Drawdown

\$3,610.00

\$11,736.00

Obligated CDBG DR Funds

\$3,610.00

\$11,736.00

Expended CDBG DR Funds

\$3,610.00

\$11,736.00

ANTIGO

\$3,610.00

\$11,736.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 APPLETON

Activity Title: APPLETON ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

APPLETON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,445.00
Total CDBG Program Funds Budgeted	N/A	\$84,445.00
Program Funds Drawdown	\$18,695.00	\$18,695.00
Obligated CDBG DR Funds	\$27,954.00	\$27,954.00
Expended CDBG DR Funds	\$27,954.00	\$27,954.00
APPLETON	\$27,954.00	\$27,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ASHLAND

Activity Title: ASHLAND ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ASHLAND

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$23,250.00

Total CDBG Program Funds Budgeted

N/A

\$23,250.00

Program Funds Drawdown

\$2,351.00

\$2,351.00

Obligated CDBG DR Funds

\$2,531.00

\$2,531.00

Expended CDBG DR Funds

\$2,351.00

\$2,351.00

ASHLAND

\$2,351.00

\$2,351.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 CAP SERVICES

Activity Title: CAP SERVICES ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2009

National Objective:

N/A

Responsible Organization:

CAP SERVICES

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Obligated CDBG DR Funds	\$18,287.00	\$18,287.00
Expended CDBG DR Funds	\$18,287.00	\$18,287.00
CAP SERVICES	\$18,287.00	\$18,287.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

CHIPPEWA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,481.00
Total CDBG Program Funds Budgeted	N/A	\$85,481.00
Program Funds Drawdown	\$16,007.00	\$16,007.00
Obligated CDBG DR Funds	\$16,007.00	\$16,007.00
Expended CDBG DR Funds	\$16,007.00	\$16,007.00
CHIPPEWA	\$16,007.00	\$16,007.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 EAU CLAIRE

Activity Title: EAU CLAIRE ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

EAU CLAIRE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$21,113.00
Total CDBG Program Funds Budgeted	N/A	\$21,113.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,500.00	\$1,500.00
Expended CDBG DR Funds	(\$1,500.00)	(\$1,500.00)
EAU CLAIRE	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 GREEN BAY

Activity Title: GREEN BAY ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

GREEN BAY

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,500.00	\$10,500.00
Expended CDBG DR Funds	\$10,500.00	\$10,500.00
GREEN BAY	\$10,500.00	\$10,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 INDIANHEAD

Activity Title: INDIANHEAD ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

INDIANHEAD

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,541.00
Total CDBG Program Funds Budgeted	N/A	\$67,541.00
Program Funds Drawdown	\$1,938.00	\$1,938.00
Obligated CDBG DR Funds	\$1,938.00	\$1,938.00
Expended CDBG DR Funds	\$1,938.00	\$1,938.00
INDIANHEAD	\$1,938.00	\$1,938.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

KENOSHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$121,000.00
Total CDBG Program Funds Budgeted	N/A	\$121,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,865.00	\$3,865.00
Expended CDBG DR Funds	\$3,865.00	\$3,865.00
KENOSHA	\$3,865.00	\$3,865.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 LAKESHORE

Activity Title: LAKESHORE ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

LAKESHORE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$42,317.00

Total CDBG Program Funds Budgeted

N/A

\$42,317.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$7,625.00

\$7,625.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$248,968.00
Total CDBG Program Funds Budgeted	N/A	\$248,968.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,564.00	\$13,564.00
Expended CDBG DR Funds	\$13,564.00	\$13,564.00
MILWAUKEE CO CONSORTIUM	\$13,564.00	\$13,564.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 MULTI-COUNTY/PROJECT HOME
Activity Title: MULTI-COUNTY/PROJECT HOME ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,163.00
Total CDBG Program Funds Budgeted	N/A	\$32,163.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Obligated CDBG DR Funds	\$1,500.00	\$1,500.00
Expended CDBG DR Funds	\$1,500.00	\$1,500.00
MULTI-COUNTY/PROJECT HOME	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 NEWCAP

Activity Title: NEWCAP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

NEWCAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$96,345.00

Total CDBG Program Funds Budgeted

N/A

\$96,345.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$34,938.00

\$34,938.00

Expended CDBG DR Funds

\$34,938.00

\$34,938.00

NEWCAP

\$34,938.00

\$34,938.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 PRAIRIE DU CHIEN
Activity Title:	PRAIRIE DU CHIEN ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$59,138.00
Total CDBG Program Funds Budgeted	N/A	\$59,138.00
Program Funds Drawdown	\$10,322.00	\$12,322.00
Obligated CDBG DR Funds	\$10,322.00	\$12,322.00
Expended CDBG DR Funds	\$10,322.00	\$12,322.00
PRAIRIE DU CHIEN	\$10,322.00	\$12,322.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$134,670.00
Total CDBG Program Funds Budgeted	N/A	\$134,670.00
Program Funds Drawdown	\$0.00	\$4,243.00
Obligated CDBG DR Funds	(\$95,864.00)	\$38,806.00
Expended CDBG DR Funds	\$34,563.00	\$38,806.00
ROCK CO CONSORTIUM	\$34,563.00	\$38,806.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 WESTERN DAIRYLAND
Activity Title:	WESTERN DAIRYLAND ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WESTERN DAIRYLAND

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$27,038.00
Total CDBG Program Funds Budgeted	N/A	\$27,038.00
Program Funds Drawdown	\$4,509.00	\$4,509.00
Obligated CDBG DR Funds	\$4,509.00	\$4,509.00
Expended CDBG DR Funds	\$4,509.00	\$4,509.00
WESTERN DAIRYLAND	\$4,509.00	\$4,509.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WHEDA

Activity Title: WHEDA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WHEDA

Overall

Jan 1 thru Mar 31, 2010

To Date

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$126,532.00
Total CDBG Program Funds Budgeted	N/A	\$126,532.00
Program Funds Drawdown	\$20,125.00	\$23,241.00
Obligated CDBG DR Funds	\$24,741.00	\$27,857.00
Expended CDBG DR Funds	\$24,741.00	\$27,857.00
WHEDA	\$24,741.00	\$27,857.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 003

Activity Title: WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

NSPAFM01

Project Title:

NSP Eligible Use A Financing Mechanism

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WHEDA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$542,280.00
Total CDBG Program Funds Budgeted	N/A	\$542,280.00
Program Funds Drawdown	\$156,458.00	\$315,416.00
Obligated CDBG DR Funds	\$157,032.00	\$315,990.00
Expended CDBG DR Funds	\$156,458.00	\$315,416.00
WHEDA	\$156,458.00	\$315,416.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/19	0/0	0/19

Activity Locations

Address	City	State	Zip
	Green Bay	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 004

Activity Title: WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSPAFM01

Project Title:

NSP Eligible Use A Financing Mechanism

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WHEDA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,265,320.00
Total CDBG Program Funds Budgeted	N/A	\$1,265,320.00
Program Funds Drawdown	\$490,819.00	\$609,402.00
Obligated CDBG DR Funds	\$396,218.00	\$677,621.00
Expended CDBG DR Funds	\$439,694.00	\$638,931.00
WHEDA	\$439,694.00	\$638,931.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/43
# of Households benefitting	0	0	0	0/0	0/21	1/43

Activity Locations

Address	City	State	Zip
	Beloit	NA	
	Janesville	NA	
	Janesville	NA	
	Milwaukee	NA	
	Janesville	NA	
	Janesville	NA	

Janesville	NA
Cudahy	NA
Janesville	NA
Janesville	NA
Green Bay	NA
Milwaukee	NA
Waterford	NA
Milwaukee	NA
Janesville	NA
Janesville	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 ADVOCAP

Activity Title: ADVOCAP RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ADVOCAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$78,000.00	\$78,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
ADVOCAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Fond du Lac	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 APPLETON**Activity Title: APPLETON RENTAL 25%****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

APPLETON

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$484,400.00
Total CDBG Program Funds Budgeted	N/A	\$484,400.00
Program Funds Drawdown	\$121,830.00	\$200,718.00
Obligated CDBG DR Funds	\$346,900.00	\$484,400.00
Expended CDBG DR Funds	\$168,166.00	\$247,054.00
APPLETON	\$168,166.00	\$247,054.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
	Appleton	NA	
	Appleton	NA	
	Appleton	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 CHIP PINE

Activity Title: CHIPPEWA RENTAL 25% PINE

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

CHIPPEWA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$172,500.00
Total CDBG Program Funds Budgeted	N/A	\$172,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$172,500.00	\$172,500.00
Expended CDBG DR Funds	\$125,000.00	\$125,000.00
CHIPPEWA	\$125,000.00	\$125,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Acquisition and planned rehab on a 4-unit rental property, 3 units of which are <50% CMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Chippewa Falls	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

GREEN BAY

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$840,000.00
Total CDBG Program Funds Budgeted	N/A	\$840,000.00
Program Funds Drawdown	\$53,293.00	\$53,293.00
Obligated CDBG DR Funds	\$280,000.00	\$560,000.00
Expended CDBG DR Funds	\$85,221.00	\$85,221.00
GREEN BAY	\$85,221.00	\$85,221.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 INDIANHEAD

Activity Title: INDIANHEAD RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

INDIANHEAD

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$360,941.00
Total CDBG Program Funds Budgeted	N/A	\$360,941.00
Program Funds Drawdown	\$35,300.00	\$35,300.00
Obligated CDBG DR Funds	\$169,000.00	\$169,000.00
Expended CDBG DR Funds	\$35,300.00	\$35,300.00
INDIANHEAD	\$35,300.00	\$35,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Douglas & Sawyer County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Superiort.	NA	
	Exeland	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MAD FISHER

Activity Title: MADISON RENTAL 25% FISHER ST

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$272,661.00
Total CDBG Program Funds Budgeted	N/A	\$272,661.00
Program Funds Drawdown	\$0.00	\$106,956.00
Obligated CDBG DR Funds	\$272,661.00	\$272,661.00
Expended CDBG DR Funds	\$106,956.00	\$106,956.00
MADISON	\$106,956.00	\$106,956.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison,

Activity Progress Narrative:

Note: This activity was split out from previous DRGR Activity # NSPBARRENT01 001 MADISON. The draw was changed accordingly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Madison	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MADISON

Activity Title: MADISON RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$226,617.00
Total CDBG Program Funds Budgeted	N/A	\$226,617.00
Program Funds Drawdown	\$58,144.00	\$58,144.00
Obligated CDBG DR Funds	(\$224,188.00)	\$106,617.00
Expended CDBG DR Funds	\$0.00	\$106,956.00
MADISON	\$0.00	\$106,956.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Expended actually = -106,956 + 58,144= -48,812. However DRGR would not allow entry of a negative amount. This should balance out next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

Address	City	State	Zip
	Madison	NA	
	Madison	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MILWAUKEE PACKARD AVE
Activity Title: MILWAUKEE PACKARD AVE RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$180,000.00	\$180,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/9	0/0	0/9
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Cudahy	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSPBARRENT01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$76,000.00	\$76,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MULTI-COUNTY/PROJECT HOME	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Madison	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Number: NSP BARRRNTA 025% CAP MAIN ST

Activity Category:

Acquisition Buyout of residential properties
NSPBARRN01

Activity Status:

Open
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$232,921.00
Total CDBG Program Funds Budgeted	N/A	\$232,921.00
Program Funds Drawdown	\$37,921.00	\$232,921.00
Obligated CDBG DR Funds	\$10,368.00	\$232,921.00
Expended CDBG DR Funds	\$0.00	\$195,000.00
Match Contributed	\$37,921.00	\$37,921.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description: Oconto County (16-unit total. 8 <50% CMI).

Activity Progress Narrative:

Rehab and rental on this 16-unit property has been completed. 8 units are <50% CMI and 8 units are 51-120%.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	8	0/0	0/0	8/8
# of Households benefitting	8	0	8	8/8	0/0	8/8
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM**Activity Title: ROCK CO CONSORTIUM RENTAL 25%****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$313,714.00
Total CDBG Program Funds Budgeted	N/A	\$313,714.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$263,000.00	\$313,000.00
Expended CDBG DR Funds	\$2,935.00	\$2,935.00
ROCK CO CONSORTIUM	\$2,935.00	\$2,935.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Janesville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

WEST CENTRAL CAA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$833,650.00
Total CDBG Program Funds Budgeted	N/A	\$833,650.00
Program Funds Drawdown	\$107,307.00	\$259,007.00
Obligated CDBG DR Funds	\$150,000.00	\$402,500.00
Expended CDBG DR Funds	\$107,307.00	\$259,007.00
WEST CENTRAL CAA	\$107,307.00	\$259,007.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address	City	State	Zip
	Glenwood City	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WESTERN DAIRYLAND

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$120,000.00

Total CDBG Program Funds Budgeted

N/A

\$120,000.00

Program Funds Drawdown

\$80,000.00

\$80,000.00

Obligated CDBG DR Funds

\$120,000.00

\$120,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 CHIP NORTHLAND

Activity Title: CHIPPEWA RENTAL NORTHLAND

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

CHIPPEWA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$30,946.00	\$75,141.00
Obligated CDBG DR Funds	\$0.00	\$114,000.00
Expended CDBG DR Funds	\$25,049.00	\$75,141.00
CHIPPEWA	\$25,049.00	\$75,141.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 002 CHIP PINE
Activity Title:	CHIPPEWA RENTAL PINE

Activity Category:

Acquisition - buyout of non-residential properties

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CHIPPEWA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$57,500.00
Total CDBG Program Funds Budgeted	N/A	\$57,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$57,500.00	\$57,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
CHIPPEWA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Acquisition and planned rehab on a 4-unit rental property, 3 units of which are <50% CMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Chippewa Falls	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 MADISON

Activity Title: MADISON RENTAL

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,645.00
Total CDBG Program Funds Budgeted	N/A	\$190,645.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MADISON	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

Address	City	State	Zip
	Madison	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 MILWAUKEE PACKARD AVE**Activity Title: RENTAL MILWAUKEE PACKARD AVE****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$180,000.00	\$180,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$87,300.00	\$87,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 NCAP CONGRESS**Activity Title: NEWCAP RENTAL CONGRESS****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$15,426.00
Total CDBG Program Funds Budgeted	N/A	\$15,426.00
Program Funds Drawdown	\$15,426.00	\$15,426.00
Obligated CDBG DR Funds	\$15,426.00	\$15,426.00
Expended CDBG DR Funds	\$15,426.00	\$15,426.00
NEWCAP	\$15,426.00	\$15,426.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Rental of properties <50% CMI.

Location Description:

Plus an acquisition for \$15.426 of a 3-unit building Oconto, Oconto Co.

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Oconto	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Number: NSP CURRENT LOCAL NSP MAIN ST.

Activity Category:

Acquisition Buyout of residential properties
 Project Number: NSPBARRN01

Activity Status:

On Hold
 Project Title: NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$232,920.00
Total CDBG Program Funds Budgeted	N/A	\$232,920.00
Program Funds Drawdown	\$37,920.00	\$232,920.00
Obligated CDBG DR Funds	\$10,368.00	\$232,920.00
Expended CDBG DR Funds	\$37,920.00	\$232,920.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description: Oconto County (16-unit total. 8 <50% CMI)

Activity Progress Narrative:

Rehab and rental on this 16-unit property has been completed. 8 units are <50% CMI and 8 units are 51-120%.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	8	0/0	0/0	8/8
# of Households benefitting	0	4	8	0/0	4/8	8/8
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA**Activity Title: WEST CENTRAL CAA RENTAL****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WEST CENTRAL CAA

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$603,651.00
Total CDBG Program Funds Budgeted	N/A	\$603,651.00
Program Funds Drawdown	\$52,025.00	\$155,025.00
Obligated CDBG DR Funds	\$150,000.00	\$400,000.00
Expended CDBG DR Funds	\$52,025.00	\$155,025.00
WEST CENTRAL CAA	\$52,025.00	\$155,025.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

ANTIGO

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$322,498.00
Total CDBG Program Funds Budgeted	N/A	\$322,498.00
Program Funds Drawdown	\$63,289.00	\$154,350.00
Obligated CDBG DR Funds	\$61,797.00	\$192,497.00
Expended CDBG DR Funds	\$63,289.00	\$154,350.00
ANTIGO	\$63,289.00	\$154,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/4
# of housing units	0	0	1	0/0	0/0	1/4
# of Households benefitting	1	0	1	1/4	0/0	1/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	3/4

Activity Locations

Address	City	State	Zip
	Antigo	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ASHLAND

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$135,000.00	\$135,000.00
Expended CDBG DR Funds	\$79,900.00	\$79,900.00
ASHLAND	\$79,900.00	\$79,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Ashland	NA	
	Ashland	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 CAP SERVICES

Activity Title: CAP SERVICES HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CAP SERVICES

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$341,186.00
Total CDBG Program Funds Budgeted	N/A	\$341,186.00
Program Funds Drawdown	\$3,386.00	\$51,765.00
Obligated CDBG DR Funds	\$0.00	\$221,725.00
Expended CDBG DR Funds	\$3,386.00	\$51,765.00
CAP SERVICES	\$3,386.00	\$51,765.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA**Activity Title: CHIPPEWA HBR 25%****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CHIPPEWA

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$177,790.00
Total CDBG Program Funds Budgeted	N/A	\$177,790.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$177,790.00	\$177,790.00
Expended CDBG DR Funds	\$130,515.00	\$130,515.00
CHIPPEWA	\$130,515.00	\$130,515.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	New Auburn	NA	
	Stanley	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$619,376.00
Total CDBG Program Funds Budgeted	N/A	\$619,376.00
Program Funds Drawdown	\$58,000.00	\$58,000.00
Obligated CDBG DR Funds	\$380,000.00	\$480,000.00
Expended CDBG DR Funds	\$0.00	\$58,000.00
COULEECAP	\$0.00	\$58,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	La Crosse	NA	
	Onalaska	NA	
	La Crosse	NA	
	La Crosse	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

EAU CLAIRE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,900.00
Total CDBG Program Funds Budgeted	N/A	\$260,900.00
Program Funds Drawdown	\$19,081.00	\$78,986.00
Obligated CDBG DR Funds	\$0.00	\$230,000.00
Expended CDBG DR Funds	\$19,081.00	\$78,986.00
EAU CLAIRE	\$19,081.00	\$78,986.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 HO-CHUNK

Activity Title: HO-CHUNK HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HO-CHUNK

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$155,250.00
Total CDBG Program Funds Budgeted	N/A	\$155,250.00
Program Funds Drawdown	\$66,000.00	\$66,000.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$66,000.00	\$66,000.00
HO-CHUNK	\$66,000.00	\$66,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Funds for a unit were obligated and expended by Ho-Chunk for a property who's census tract had been erroneously reported as one of their approved census tracts. It was later discovered that the reported census tract was incorrect, and the correct one was not one of their approved census tracts, nor in a high-risk area.

The funds that have been expended will be reimbursed by Ho-Chunk to Commerce and re-used for their next NSP eligible set-up.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

LAKESHORE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$24,750.00	\$67,250.00
Obligated CDBG DR Funds	\$50,000.00	\$150,000.00
Expended CDBG DR Funds	\$24,750.00	\$67,250.00
LAKESHORE	\$24,750.00	\$67,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Manitowac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
	Manitowoc	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$297,000.00
Total CDBG Program Funds Budgeted	N/A	\$297,000.00
Program Funds Drawdown	\$87,829.00	\$87,829.00
Obligated CDBG DR Funds	\$278,000.00	\$278,000.00
Expended CDBG DR Funds	\$42,500.00	\$42,500.00
MULTI-COUNTY/PROJECT HOME	\$42,500.00	\$42,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Madison	NA	
	Livingston	NA	
	Madison	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

PARTNERS

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$333,049.00
Total CDBG Program Funds Budgeted	N/A	\$333,049.00
Program Funds Drawdown	\$114,791.00	\$191,191.00
Obligated CDBG DR Funds	\$79,391.00	\$228,391.00
Expended CDBG DR Funds	\$73,791.00	\$191,191.00
PARTNERS	\$73,791.00	\$191,191.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	1	0	1	1/3	0/0	1/3
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/3

Activity Locations

Address	City	State	Zip
	Sheboygan	NA	
	Sheboygan	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$270,869.00
Total CDBG Program Funds Budgeted	N/A	\$270,869.00
Program Funds Drawdown	\$4,400.00	\$134,350.00
Obligated CDBG DR Funds	\$93,000.00	\$236,090.00
Expended CDBG DR Funds	\$7,177.00	\$137,127.00
PRAIRIE DU CHIEN	\$7,177.00	\$137,127.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Prairie du Chien	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RACINE**Activity Title: RACINE HBR 25%****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RACINE

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,160,598.00
Total CDBG Program Funds Budgeted	N/A	\$1,160,598.00
Program Funds Drawdown	\$0.00	\$295,178.00
Obligated CDBG DR Funds	\$219,806.00	\$834,906.00
Expended CDBG DR Funds	\$0.00	\$295,178.00
RACINE	\$0.00	\$295,178.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/13	0/0	0/13
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/11

Activity Locations

Address	City	State	Zip
	Racine	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RENEWAL UNLIMITED

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$331,000.00
Total CDBG Program Funds Budgeted	N/A	\$331,000.00
Program Funds Drawdown	\$70,000.00	\$148,300.00
Obligated CDBG DR Funds	\$82,500.00	\$182,500.00
Expended CDBG DR Funds	\$700,000.00	\$778,300.00
RENEWAL UNLIMITED	\$700,000.00	\$778,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
	Portage	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 WAUKESHA CO CONSORTIUM**Activity Title:** WAUKESHA CO CONSORTIUM HBR 25%**Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$320,925.00
Total CDBG Program Funds Budgeted	N/A	\$320,925.00
Program Funds Drawdown	\$123,325.00	\$123,325.00
Obligated CDBG DR Funds	\$276,225.00	\$276,225.00
Expended CDBG DR Funds	\$123,325.00	\$123,325.00
WAUKESHA CO CONSORTIUM	\$123,325.00	\$123,325.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Waukesha	NA	
	Waukesha	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WESTERN DAIRYLAND

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,250.00
Total CDBG Program Funds Budgeted	N/A	\$120,250.00
Program Funds Drawdown	\$23,116.00	\$90,189.00
Obligated CDBG DR Funds	\$0.00	\$120,250.00
Expended CDBG DR Funds	\$23,116.00	\$86,189.00
WESTERN DAIRYLAND	\$23,116.00	\$86,189.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Augusta	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 WINNEBAGO CO HA**Activity Title: WINNEBAGO CO HA HBR 25%****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WINNEBAGO CO HA

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$292,471.00
Total CDBG Program Funds Budgeted	N/A	\$292,471.00
Program Funds Drawdown	\$28,367.00	\$95,406.00
Obligated CDBG DR Funds	\$220,321.00	\$292,471.00
Expended CDBG DR Funds	\$60,579.00	\$127,618.00
WINNEBAGO CO HA	\$60,579.00	\$127,618.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/5
# of housing units	0	0	1	0/0	0/0	1/5
# of Households benefitting	1	0	1	1/5	0/0	1/5
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/5

Activity Locations

Address	City	State	Zip
	Oshkosh	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

ANTIGO

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$298,602.00
Total CDBG Program Funds Budgeted	N/A	\$298,602.00
Program Funds Drawdown	\$78,943.00	\$131,906.00
Obligated CDBG DR Funds	\$92,602.00	\$178,602.00
Expended CDBG DR Funds	\$78,943.00	\$131,906.00
ANTIGO	\$78,943.00	\$131,906.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/2	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
	Antigo	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

ASHLAND

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$46,000.00
Obligated CDBG DR Funds	\$0.00	\$67,500.00
Expended CDBG DR Funds	\$21,000.00	\$67,000.00
ASHLAND	\$21,000.00	\$67,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 CAP SERVICES**Activity Title: CAP SERVICES HBR****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$454,914.00
Total CDBG Program Funds Budgeted	N/A	\$454,914.00
Program Funds Drawdown	\$171,978.00	\$234,849.00
Obligated CDBG DR Funds	\$231,000.00	\$373,140.00
Expended CDBG DR Funds	\$171,978.00	\$234,849.00
CAP SERVICES	\$171,978.00	\$234,849.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/3	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Wisconsin Rapids	NA	
	Wisconsin Rapids	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 CHIPPEWA

Activity Title: CHIPPEWA HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

CHIPPEWA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$488,960.00
Total CDBG Program Funds Budgeted	N/A	\$488,960.00
Program Funds Drawdown	\$27,916.00	\$115,006.00
Obligated CDBG DR Funds	\$190,475.00	\$320,000.00
Expended CDBG DR Funds	\$142,830.00	\$229,920.00
CHIPPEWA	\$142,830.00	\$229,920.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Chippewa Falls	NA	
	Chippewa Falls	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

COULEECAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$859,407.00
Total CDBG Program Funds Budgeted	N/A	\$859,407.00
Program Funds Drawdown	\$49,000.00	\$122,353.00
Obligated CDBG DR Funds	\$338,000.00	\$538,000.00
Expended CDBG DR Funds	\$0.00	\$122,353.00
COULEECAP	\$0.00	\$122,353.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/3	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/6

Activity Locations

Address	City	State	Zip
	Onalaska	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE**Activity Title: EAU CLAIRE HBR****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

EAU CLAIRE

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$100,600.00
Total CDBG Program Funds Budgeted	N/A	\$100,600.00
Program Funds Drawdown	\$1,856.00	\$63,052.00
Obligated CDBG DR Funds	\$0.00	\$100,600.00
Expended CDBG DR Funds	\$1,856.00	\$63,052.00
EAU CLAIRE	\$1,856.00	\$63,052.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

GREEN BAY

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,160,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,160,000.00
Program Funds Drawdown	\$174,132.00	\$174,132.00
Obligated CDBG DR Funds	\$700,000.00	\$840,000.00
Expended CDBG DR Funds	\$237,527.00	\$237,527.00
GREEN BAY	\$237,527.00	\$237,527.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
	Green Bay	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 002 INDIANHEAD
Activity Title:	INDIANHEAD HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

INDIANHEAD

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$178,670.00
Total CDBG Program Funds Budgeted	N/A	\$178,670.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$40,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

KENOSHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,011,527.00
Total CDBG Program Funds Budgeted	N/A	\$1,011,527.00
Program Funds Drawdown	\$75,276.00	\$75,276.00
Obligated CDBG DR Funds	\$543,958.00	\$997,456.00
Expended CDBG DR Funds	\$75,276.00	\$75,276.00
KENOSHA	\$75,276.00	\$75,276.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
	Kenosha	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 LAKESHORE**Activity Title: LAKESHORE HBR****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

LAKESHORE

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$364,233.00
Total CDBG Program Funds Budgeted	N/A	\$364,233.00
Program Funds Drawdown	\$61,500.00	\$61,500.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$61,500.00	\$61,500.00
LAKESHORE	\$61,500.00	\$61,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/4	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
	Manitowoc	NA	
	Manitowoc	NA	
	Manitowoc	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$590,078.00
Total CDBG Program Funds Budgeted	N/A	\$590,078.00
Program Funds Drawdown	\$43,626.00	\$43,626.00
Obligated CDBG DR Funds	\$329,642.00	\$373,268.00
Expended CDBG DR Funds	\$43,626.00	\$43,626.00
MADISON	\$43,626.00	\$43,626.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/6	0/8
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
	Madison	NA	
	Madison	NA	
	Madison	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MAUSTON

Activity Title: MAUSTON HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MAUSTON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$206,070.00
Total CDBG Program Funds Budgeted	N/A	\$206,070.00
Program Funds Drawdown	\$6,046.00	\$67,046.00
Obligated CDBG DR Funds	\$80,000.00	\$167,000.00
Expended CDBG DR Funds	\$18,046.00	\$79,046.00
MAUSTON	\$18,046.00	\$79,046.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Mauston	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME**Activity Title:** MULTI-COUNTY/PROJECT HOME**Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$482,000.00
Total CDBG Program Funds Budgeted	N/A	\$482,000.00
Program Funds Drawdown	\$159,500.00	\$206,930.00
Obligated CDBG DR Funds	\$352,000.00	\$433,000.00
Expended CDBG DR Funds	\$204,829.00	\$252,259.00
MULTI-COUNTY/PROJECT HOME	\$204,829.00	\$252,259.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

Address	City	State	Zip
	Madison	NA	
	Madison	NA	
	Madison	NA	
	Lafayette	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 PARTNERS

Activity Title: PARTNERS HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

PARTNERS

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$338,007.00
Total CDBG Program Funds Budgeted	N/A	\$338,007.00
Program Funds Drawdown	\$74,600.00	\$74,600.00
Obligated CDBG DR Funds	\$105,636.00	\$105,636.00
Expended CDBG DR Funds	\$74,600.00	\$74,600.00
PARTNERS	\$74,600.00	\$74,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
	Sheboygan	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN**Activity Title: PRAIRIE DU CHIEN HBR****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

PRAIRIE DU CHIEN

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$517,641.00
Total CDBG Program Funds Budgeted	N/A	\$517,641.00
Program Funds Drawdown	\$4,000.00	\$35,710.00
Obligated CDBG DR Funds	\$23,268.00	\$145,318.00
Expended CDBG DR Funds	\$3,000.00	\$34,710.00
PRAIRIE DU CHIEN	\$3,000.00	\$34,710.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/4
# of housing units	0	0	1	0/0	0/0	1/4
# of Households benefitting	1	0	1	1/0	0/2	1/4
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

RACINE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,417,783.00
Total CDBG Program Funds Budgeted	N/A	\$1,417,783.00
Program Funds Drawdown	\$21,732.00	\$21,732.00
Obligated CDBG DR Funds	\$188,000.00	\$308,000.00
Expended CDBG DR Funds	\$21,732.00	\$21,732.00
RACINE	\$21,732.00	\$21,732.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/0	0/17	0/17
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/12

Activity Locations

Address	City	State	Zip
	Racine	NA	
	Racine	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RENEWAL UNLIMITED

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$478,000.00
Total CDBG Program Funds Budgeted	N/A	\$478,000.00
Program Funds Drawdown	\$97,875.00	\$280,375.00
Obligated CDBG DR Funds	(\$91,900.00)	\$395,500.00
Expended CDBG DR Funds	\$97,875.00	\$280,375.00
RENEWAL UNLIMITED	\$97,875.00	\$280,375.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
	Beaver Dam	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$769,208.00
Total CDBG Program Funds Budgeted	N/A	\$769,208.00
Program Funds Drawdown	\$0.00	\$180,979.00
Obligated CDBG DR Funds	\$219,112.00	\$617,229.00
Expended CDBG DR Funds	\$120,503.00	\$301,482.00
ROCK CO CONSORTIUM	\$120,503.00	\$301,482.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/4	0/10
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
	Beloit	NA	
	Beloit	NA	
	Beloit	NA	
	Janesville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WAUSAU

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$556,010.00
Total CDBG Program Funds Budgeted	N/A	\$556,010.00
Program Funds Drawdown	\$60,064.00	\$92,592.00
Obligated CDBG DR Funds	\$224,922.00	\$266,392.00
Expended CDBG DR Funds	\$60,064.00	\$92,592.00
WAUSAU	\$60,064.00	\$92,592.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Wausau

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/2	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Wausau	NA	
	Wausau	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WEST CENTRAL CAA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$523,050.00
Total CDBG Program Funds Budgeted	N/A	\$523,050.00
Program Funds Drawdown	\$162,700.00	\$283,050.00
Obligated CDBG DR Funds	\$111,950.00	\$431,500.00
Expended CDBG DR Funds	\$65,350.00	\$283,050.00
WEST CENTRAL CAA	\$65,350.00	\$283,050.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WESTERN DAIRYLAND

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,250.00
Total CDBG Program Funds Budgeted	N/A	\$120,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,250.00	\$120,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$443,779.00
Total CDBG Program Funds Budgeted	N/A	\$443,779.00
Program Funds Drawdown	\$37,150.00	\$90,790.00
Obligated CDBG DR Funds	\$315,150.00	\$405,150.00
Expended CDBG DR Funds	\$201,036.00	\$254,676.00
WINNEBAGO CO HA	\$201,036.00	\$254,676.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/7
# of housing units	0	0	1	0/0	0/0	1/7
# of Households benefitting	0	1	1	0/0	1/6	1/7
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/7

Activity Locations

Address	City	State	Zip
	Oshkosh	NA	
	Oshkosh	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$35,000.00
Expended CDBG DR Funds	\$810.00	\$810.00
ROCK CO CONSORTIUM	\$810.00	\$810.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Beloit	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 APPLETON

Activity Title: APPLETON DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

APPLETON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,104.00
Total CDBG Program Funds Budgeted	N/A	\$17,104.00
Program Funds Drawdown	\$9,524.00	\$9,524.00
Obligated CDBG DR Funds	\$2,374.00	\$9,524.00
Expended CDBG DR Funds	\$9,524.00	\$9,524.00
APPLETON	\$9,524.00	\$9,524.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/3
# of housing units	0	0	0	0/0	0/0	0/2
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
	Appleton	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPDDBL01 001 CHIPPEWA
Activity Title:	CHIPPEWA DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CHIPPEWA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
CHIPPEWA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

KENOSHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$1,356.00	\$1,356.00
Obligated CDBG DR Funds	\$10,000.00	\$30,000.00
Expended CDBG DR Funds	\$1,356.00	\$1,356.00
KENOSHA	\$1,356.00	\$1,356.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
	Kenosha	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 MAUSTON

Activity Title: MAUSTON DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MAUSTON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MAUSTON	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demoliton of Blighted Structure

Location Description:

City of Mauston

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$377,000.00
Total CDBG Program Funds Budgeted	N/A	\$377,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$24,220.00	\$377,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Milwaukee

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/26
# of housing units	0	0	0	0/0	0/0	0/26

Activity Locations

Address	City	State	Zip
	Milwaukee	NA	
	Milwaukee	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 NEWCAP

Activity Title: NEWCAP DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

NEWCAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
NEWCAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/4
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Wausaukee	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPDDBL01 001 RACINE

Activity Title: RACINE DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Responsible Organization:

RACINE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$94,950.00
Total CDBG Program Funds Budgeted	N/A	\$94,950.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$55,000.00	\$64,950.00
Expended CDBG DR Funds	\$0.00	\$0.00
RACINE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
	Racine	NA	
	Racine	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPDDBL01 001 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$335,000.00
Total CDBG Program Funds Budgeted	N/A	\$335,000.00
Program Funds Drawdown	\$0.00	\$15,308.00
Obligated CDBG DR Funds	\$96,000.00	\$191,000.00
Expended CDBG DR Funds	\$52,578.00	\$67,886.00
ROCK CO CONSORTIUM	\$52,578.00	\$67,886.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
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Beloit	NA
Beloit	NA
Beloit	NA
Janesville	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 WINNEBAGO

Activity Title: WINNEBAGO DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$0.00	\$7,850.00
Obligated CDBG DR Funds	\$14,475.00	\$22,325.00
Expended CDBG DR Funds	\$0.00	\$7,850.00
WINNEBAGO CO HA	\$0.00	\$7,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
	Oshkosh	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 APPLETON

Activity Title: APPLETON REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

APPLETON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,957.00
Total CDBG Program Funds Budgeted	N/A	\$91,957.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$244,621.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households < 50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 JEFFERSON

Activity Title: JEFFERSON REDEV 25%

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

JEFFERSON

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
JEFFERSON	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households 50% CMI

Location Description:

City of Watertown, Jefferson or Fort Atkinson

Activity Progress Narrative:

To date Jefferson has not obligated any funds for NSP activities. On 3/4/10 a letter amendment withdrew funds for the one B1 unit that was originally contracted to have funds obligated by 12/31/09. Their remaining unit is for a single E. unit to be set-up by 6/30/10. Discussions with the Executive Director of Jefferson Habitat for Humanity have confirmed that they have solid prospects for this unit and should be able to have these funds obligated as per their contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPERD01 001 MKE FONDDULAC
Activity Title:	MKE CO FONDDULAC REDEV 25%

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$341,188.00
Total CDBG Program Funds Budgeted	N/A	\$341,188.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$341,188.00	\$341,188.00
Expended CDBG DR Funds	\$0.00	\$0.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Milwaukee

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/26
# of Households benefitting	0	0	0	0/26	0/0	0/26

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 MKE FRANKLINSQ

Activity Title: MKE REDEV 25% FRANKLINSQ

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$259,000.00
Total CDBG Program Funds Budgeted	N/A	\$259,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$259,000.00	\$259,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
MILWAUKEE CO CONSORTIUM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Franklin Square, 15th & Center Sts., Milwaukee

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/17	0/0	0/17

Activity Locations

Address	City	State	Zip
	Milwaukee	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 NCAP CONGRESS

Activity Title: NEWCAP REDEV 25% CONGRESS

Activity Category:

Construction of new housing

Activity Status:

Under Way

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$273,338.00
Total CDBG Program Funds Budgeted	N/A	\$273,338.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$103,338.00	\$273,338.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households < 50% CMI

Location Description:

Oconto, Oconto County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 NEWCAP TYLER ST

Activity Title: NEWCAP REDEV 25% TYLER ST

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NEWCAP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$380,000.00	\$380,000.00
Expended CDBG DR Funds	\$26,123.00	\$26,123.00
NEWCAP	\$26,123.00	\$26,123.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Wausaukee, Marinette County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

Address	City	State	Zip
	Wausaukee	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 APPLETON**Activity Title: APPLETON REDEV****Activity Category:**

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

APPLETON

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$290,476.00
Total CDBG Program Funds Budgeted	N/A	\$290,476.00
Program Funds Drawdown	\$114,592.00	\$114,592.00
Obligated CDBG DR Funds	\$290,476.00	\$290,476.00
Expended CDBG DR Funds	\$114,592.00	\$114,592.00
APPLETON	\$114,592.00	\$114,592.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Outagamie County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
