

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$38,779,123.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Recovery Needs:

1. A loan loss reserve escrow account to assist applicants in qualifying for financing. WHEDA, the State's housing finance authority, will be awarded up to \$4 million of NSP funds to support a loan loss reserve escrow account to assist applicants in qualifying for financing and thereby, increase demand for residential properties. WHEDA will also use up to \$1.8 million to provide permanent principal reduction for participant buyers at or below 50% of CMI. Funds need to be targeted to areas of highest need with the capacity to provide the rehab, counseling, and housing related services including the Cities of Milwaukee, Racine, Kenosha, Beloit, and Green Bay.
2. In a survey Commerce conducted in late fall of 2008, CDBG Entitlements that did not receive an initial HUD NSP allocation identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$33 million of funding to complete.
3. In that same survey, all other local governments, Tribes, Housing Authorities, Community Action Agencies and other not-for-profit organizations eligible to participate in the NSP identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$48 million of funding to complete.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$36,516,125.00
Total CDBG Program Funds Budgeted	N/A	\$36,516,125.00
Program Funds Drawdown	\$391,719.08	\$391,719.08
Obligated CDBG DR Funds	\$2,546,724.00	\$2,546,724.00
Expended CDBG DR Funds	\$506,702.78	\$506,702.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$79,515.78
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

All 31 grantees are in contract. Of these 31 grantees, 11 have initiated housing activity set-ups in all eligible uses with the exception of Landbanking. As of 9/30/09 \$2,546,724 has been obligated, \$506,703 has been expended and \$391,719 has been drawn down. This includes \$1,260,312 obligated for state administration; \$1,268,219 has been obligated for housing activities of which \$912,161, 72%, has been for < 50% CMI households.

Several of the grantees have obligated funds but had not by the end of the 9/30/09 quarter expended these funds. These grantees are continuing to make progress on these projects and are on track for making their activity commitments for the quarter ending 12/31/09. Specific comments will be made on a grantees narrative section in future quarter if progress is not being achieved - no comment will indicate that the grantee is on track and achieving their benchmarks.

An Amendment to the Substantial Amendment was published on October 8, 2009 which raised WHEDA's CMI cap from 110% to 120% CMI to match that allowed by NSP guidelines. In addition, funding adjustments were made between the Activities to reflect final contracts and changing demand-side needs of the grantees's service areas: funds were decreased in the Acquisition/Rehab/Rental, Landbanking, Demolition and Redevelopment Activities, and increased in the Acquisition/Rehab/Resale Activity.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	(\$2,677,639.00)	\$49,962.08	\$3,645,374.00	\$49,962.08
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$27,457.00	\$5,807,600.00	\$27,457.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	(\$9,619,611.01)	\$151,700.00	\$5,664,695.00	\$151,700.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	(\$9,375,821.73)	\$162,600.00	\$13,367,700.00	\$162,600.00
NSPCLB01, NSP Eligible Use C Landbanking	(\$2,191,000.00)	\$0.00	\$1,057,500.00	\$0.00
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	(\$1,996,100.00)	\$0.00	\$1,923,859.00	\$0.00
NSPERD01, NSP Eligible Use E Redevelopment	(\$5,500,000.00)	\$0.00	\$3,933,227.00	\$0.00

Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

Commerce

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,260,312.00
Total CDBG Program Funds Budgeted	N/A	\$1,260,312.00
Program Funds Drawdown	\$43,962.08	\$43,962.08
Obligated CDBG DR Funds	\$1,260,312.00	\$1,260,312.00
Expended CDBG DR Funds	\$65,222.78	\$65,222.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

This administrative funds expended figure represents two quarters: 04/1/09 to 06/30/09 as well as 07/1/09 to 09/30/09. Breakdown per quarter was \$19,951.71 and \$45,271.07, respectively.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

PARTNERS

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,251.00
Total CDBG Program Funds Budgeted	N/A	\$42,251.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

RENEWAL UNLIMITED

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,675.00
Total CDBG Program Funds Budgeted	N/A	\$60,675.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Initial Admin Request Sent 8/26/09

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WEST CENTRAL CAA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$175,298.00
Total CDBG Program Funds Budgeted	N/A	\$175,298.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,293.00	\$8,293.00
Expended CDBG DR Funds	\$8,293.00	\$8,293.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WHEDA

Activity Title: WHEDA ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WHEDA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$406,532.00
Total CDBG Program Funds Budgeted	N/A	\$406,532.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 004

Activity Title: WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

NSPAFM01

Project Title:

NSP Eligible Use A Financing Mechanism

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WHEDA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$380,200.00
Total CDBG Program Funds Budgeted	N/A	\$380,200.00
Program Funds Drawdown	\$27,457.00	\$27,457.00
Obligated CDBG DR Funds	\$43,058.00	\$43,058.00
Expended CDBG DR Funds	\$27,457.00	\$27,457.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

These funds were expended for the down payment assistance for two 51-120% CMI households in Green Bay. One property has had funds obligated but not expended in Green Bay for a household between 51-120% CMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/182
# of Households benefitting	0	0	0	0/0	0/111	0/182

Activity Locations

Address	City	State	Zip
	Green Bay	NA	

Green Bay	NA
Green Bay	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 ADVOCAP

Activity Title: ADVOCAP RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

ADVOCAP

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MADISON

Activity Title: MADISON RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$391,749.00
Total CDBG Program Funds Budgeted	N/A	\$391,749.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$272,661.00	\$272,661.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Funds obligated, but not expended. for this property that is a 5-unit multifamily project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/7

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

WEST CENTRAL CAA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$420,000.00
Total CDBG Program Funds Budgeted	N/A	\$420,000.00
Program Funds Drawdown	\$151,700.00	\$151,700.00
Obligated CDBG DR Funds	\$252,500.00	\$252,500.00
Expended CDBG DR Funds	\$151,700.00	\$151,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Funds expended for acquisition of two rental properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	2	0/0	0/0	2/3

Activity Locations

Address	City	State	Zip
	New Richmond	NA	
	Glenwood City	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 ADVOCAP

Activity Title: ADVOCAP RENTAL

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

ADVOCAP

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$130,700.00
Total CDBG Program Funds Budgeted	N/A	\$130,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$69,000.00	\$69,000.00
Expended CDBG DR Funds	\$38,000.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Funds expended for acquisition of one for-sale property, and funds obligated for one additional for-sale property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	2	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
	Antigo	NA	
	Antigo	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

EAU CLAIRE

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$241,000.00
Total CDBG Program Funds Budgeted	N/A	\$241,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Funds obligated but not yet expended for two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

# of Parcels acquired voluntarily	0	0	2	0/0	0/0	2/2
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Activity Locations

Address	City	State	Zip
	Eau Claire	NA	
	Eau Claire	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

LAKESHORE

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$282,117.00
Total CDBG Program Funds Budgeted	N/A	\$282,117.00
Program Funds Drawdown	\$16,000.00	\$16,000.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$16,000.00	\$16,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Manitowac County

Activity Progress Narrative:

Funds expended for acquisition of one for-sale property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/5

Activity Locations

Address	City	State	Zip
	Manitowoc	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

PARTNERS

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$225,338.00
Total CDBG Program Funds Budgeted	N/A	\$225,338.00
Program Funds Drawdown	\$48,100.00	\$48,100.00
Obligated CDBG DR Funds	\$68,000.00	\$68,000.00
Expended CDBG DR Funds	\$48,100.00	\$48,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Funds expended for acquisition of one for-sale property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/2

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RENEWAL UNLIMITED

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$303,375.00
Total CDBG Program Funds Budgeted	N/A	\$303,375.00
Program Funds Drawdown	\$59,000.00	\$59,000.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$59,000.00	\$59,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Funds expended for acquisition of one for-sale property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/3

Activity Locations

Address	City	State	Zip
	Portage	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

COULEECAP

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$523,596.00
Total CDBG Program Funds Budgeted	N/A	\$523,596.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Funds obligated but not expended for one property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/3	0/6
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/6

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$370,011.00
Total CDBG Program Funds Budgeted	N/A	\$370,011.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$81,000.00	\$81,000.00
Expended CDBG DR Funds	\$47,430.00	\$47,430.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Funds expended for acquisition of one for-sale property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/4	0/5
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/5

Activity Locations

Address	City	State	Zip
	Richland Center	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RENEWAL UNLIMITED

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$505,625.00
Total CDBG Program Funds Budgeted	N/A	\$505,625.00
Program Funds Drawdown	\$39,500.00	\$39,500.00
Obligated CDBG DR Funds	\$122,000.00	\$122,000.00
Expended CDBG DR Funds	\$39,500.00	\$39,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Funds expended for acquisition of one for-sale property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/3	0/5
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/5

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 CAP SERVICES

Activity Title: CAP SERVICES DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$3,900.00

Total CDBG Program Funds Budgeted

N/A

\$3,900.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$3,900.00

\$3,900.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Wisconsin Rapids, Portage Co. & City of Stevens Point, Wood Co.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

Address

City

State

Zip

Stevens Point

NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 COULEECAP

Activity Title: COULEECAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

COULEECAP

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Hillsboro	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
