

**Grantee: Wisconsin**

**Grant: B-08-DF-55-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-08-DF-55-0001

**Obligation Date:**

09/11/2008

**Award Date:**

07/22/2009

**Grantee Name:**

Wisconsin

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$24,057,378.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$24,057,378.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$24,057,378.00

## Disasters:

### Declaration Number

FEMA-1768-DR-WI

## Narratives

### Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

### Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,034,444.57
<b>Total Budget</b>	\$76,686.30	\$24,034,444.57
<b>Total Obligated</b>	(\$23,313.70)	\$23,830,150.57
<b>Total Funds Drawdown</b>	\$166,991.46	\$23,734,961.26
<b>Program Funds Drawdown</b>	\$166,991.46	\$23,734,961.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187,252.26	\$23,607,133.68
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		60.41%
<b>Overall Benefit Percentage (Actual)</b>		60.51%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,608,606.70	\$0.00
<b>Limit on Admin/Planning</b>	\$1,202,868.90	\$742,936.05
<b>Limit on State Admin</b>	\$0.00	\$742,936.05

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$24,034,445(99.9%) and expended \$23,733,476 (99%) of CDBG-Midwest Disaster Recovery funds for flood-related activities. Over 58% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. All seven housing rehabilitation activities in the Project #1 "bucket hsg rehab ind prop" have been completed and reconciled. A total of 30 households were assisted with rehabilitation.

Currently, only two projects (one each FEMA HMGP and Public Facilities) remain active and all activity is scheduled for completion by March 2017. All completed activities are being reviewed for consistency in reporting of performance and beneficiary data. The priorities for program managers include: reconciliation of awards and expenditures for completed activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with project reconciliation, close-outs and reporting for the Emergency Assistance/Disaster Recovery program.

# Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$816,875.63	\$816,875.63
2, bucket FEMA HMGP	(\$23,313.70)	\$3,994,271.00	\$3,895,976.91
3, bucket Pub Fac Low/Mod	\$187,252.26	\$7,006,046.20	\$7,006,046.20
4, bucket PF ULN	\$0.00	\$7,002,499.42	\$6,902,499.42
5, Bucket PF Mitigation L/M	\$0.00	\$2,192,532.05	\$2,192,532.05
6, bucket PF Mitigation ULN	\$0.00	\$2,178,095.00	\$2,178,095.00
7, State Administration	\$3,052.90	\$844,126.00	\$742,936.05



## Activities

**Project # / Title:** 1 / bucket hsg rehab ind prop

**Grantee Activity Number:** MDHR704 1 LaCrosse CO HSG REHAB

**Activity Title:** La Crosse CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

bucket hsg rehab ind prop

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

LA CROSSE COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$120,500.00

**Total Budget**

\$0.00

\$120,500.00

**Total Obligated**

\$0.00

\$120,500.00

**Total Funds Drawdown**

\$0.00

\$120,500.00

**Program Funds Drawdown**

\$0.00

\$120,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$120,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

LA CROSSE COUNTY

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/1
# of Singlefamily Units	0	7/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/1	3/0	7/1	100.00
# Owner Households	0	0	0	4/1	3/0	7/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2 / bucket FEMA HMGP

<b>Grantee Activity Number:</b>	<b>MDHMG814 1 JEFFERSON CO HMGP</b>
<b>Activity Title:</b>	<b>JEFFERSON CO. HMGP</b>

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

2

### Projected Start Date:

06/05/2008

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

bucket FEMA HMGP

### Projected End Date:

12/31/2010

### Completed Activity Actual End Date:

### Responsible Organization:

JEFFERSON CO



Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,035,822.07
Total Budget	\$0.00	\$2,035,822.07
Total Obligated	\$0.00	\$1,937,528.07
Total Funds Drawdown	\$0.00	\$1,937,528.07
Program Funds Drawdown	\$0.00	\$1,937,528.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,954,868.92
JEFFERSON CO	\$0.00	\$1,954,868.92
Match Contributed	\$0.00	\$0.00

### Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

### Location Description:

JEFFERSON CO

### Activity Progress Narrative:

The area where a majority of the activities are located is near Lake Koshkonong, one of the larger lakes in the state of Wisconsin. It has been developed with a wide variety of properties, including condos, seasonal and year-round water access homes (waterfront or scenic view), hobby farms, executive homes and commercial properties. The median sale price of homes in the area exceeds \$210,000. Jefferson County:

Submitted the properties for environmental review prior to purchase;

All properties were appraised and a review appraisal completed which concurred with the acquisition price;

Submitted invoices relating to acquisition, demolition, and relocation costs which were reviewed by State staff for eligibility;

Acquired 43 floodplain properties at a cost of \$6.94 million, in addition to the eight assisted with CDBG-DR fund;

All properties acquired were located in the floodplain.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/81
# of Singlefamily Units	0	8/81

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/50	5/31	8/81	100.00
# Owner Households	0	0	0	3/50	5/31	8/81	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: MDHMG8161 LA FARGE HMGP**

**Activity Title: LAFARGE HMGP**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

LA FARGE

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$213,111.30
<b>Total Budget</b>	(\$23,313.70)	\$213,111.30
<b>Total Obligated</b>	(\$23,313.70)	\$213,111.30
<b>Total Funds Drawdown</b>	(\$23,313.70)	\$213,111.30
<b>Program Funds Drawdown</b>	(\$23,313.70)	\$213,111.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$236,425.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/3

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	7/3
# of Singlefamily Units	0	7/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/3	2/0	7/3	100.00
# Owner Households	0	0	0	5/3	2/0	7/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3 / bucket Pub Fac Low/Mod

<b>Grantee Activity Number:</b>	<b>MDPFL1502 FOND DU LAC, CITY</b>
<b>Activity Title:</b>	<b>FOND DU LAC, CITY PUMP</b>

### Activity Category:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

3

### Projected Start Date:

04/27/2015

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

bucket Pub Fac Low/Mod

### Projected End Date:

03/31/2016

### Completed Activity Actual End Date:

05/23/2016

### Responsible Organization:

Fond du Lac, City of

## Overall

Total Projected Budget from All Sources

## Jul 1 thru Sep 30, 2016

N/A

## To Date

\$187,252.26

Total Budget

\$0.00

\$187,252.26

Total Obligated

\$0.00

\$187,252.26

Total Funds Drawdown

\$187,252.26

\$187,252.26



<b>Program Funds Drawdown</b>	\$187,252.26	\$187,252.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187,252.26	\$187,252.26
Fond du Lac, City of	\$187,252.26	\$187,252.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of pump station generator at the Arndt Street pump station. Work was completed in census tract 040300 blocks 1 and 4.

**Location Description:**

Fond du Lac, Wisconsin.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 4 / bucket PF ULN**

**Grantee Activity Number: MDPFU8142 JEFFERSON CO. PF**



**Activity Title:****JEFFERSON CO. REPAIR OF ERODED SWALE AND CULVERT****Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

JEFFERSON CO

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$37,524.68

**Total Budget**

\$0.00

\$37,524.68

**Total Obligated**

\$0.00

\$37,524.68

**Total Funds Drawdown**

\$0.00

\$37,524.68

**Program Funds Drawdown**

\$0.00

\$37,524.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$37,524.68

**JEFFERSON CO**

\$0.00

\$37,524.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair eroded drainage swale and flood-damaged culvert in Arbor Ridge Subdivision.

**Location Description:**

Fort Atkinson, WI (Jefferson County)

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	60	60/75



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDPFU8451 WATERFORD PUMP STATION  
**Activity Title:** WATERFORD PUMP STATION

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 4  
**Projected Start Date:**  
 06/05/2008  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 bucket PF ULN  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Waterford

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,106,957.37
Total Budget	\$0.00	\$1,106,957.37
Total Obligated	\$0.00	\$1,106,957.37
Total Funds Drawdown	\$0.00	\$1,106,957.37
Program Funds Drawdown	\$0.00	\$1,106,957.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,106,957.37
Waterford	\$0.00	\$1,106,957.37
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Reconstruction of town's pump station that was damaged by the disaster and storm sewer line.

**Location Description:**

Waterford, WI

**Activity Progress Narrative:**

Replaced damaged pump station and installed 2,026 lf of storm sewer line.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 5 / Bucket PF Mitigation L/M

**Grantee Activity Number:** MDMTL7071 VERNON CO MIT/DEMO

**Activity Title:** VERNON CO HIT/DEMO

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

5

**Projected Start Date:**

06/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket PF Mitigation L/M

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

VERNON COUNTY

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$107,730.00

**Total Budget**

\$0.00

\$107,730.00

**Total Obligated**

\$0.00

\$107,730.00

**Total Funds Drawdown**

\$0.00

\$107,730.00

**Program Funds Drawdown**

\$0.00

\$107,730.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,730.00
VERNON COUNTY	\$0.00	\$107,730.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Moving a house used for worker housing out of the floodplain/dam shadow.

**Location Description:**

Vernon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Multifamily Units	1	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	8	8	0/0	8/8	8/8	100.00
# Renter Households	0	8	8	0/0	8/8	8/8	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MDMTL8232 MAUSTON MIT. DETENTION BASIN

**Activity Title:** MAUSTON MIT. DETENTION BASIN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

5

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket PF Mitigation L/M

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mauston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$706,798.41
<b>Total Budget</b>	\$0.00	\$706,798.41
<b>Total Obligated</b>	\$0.00	\$706,798.41
<b>Total Funds Drawdown</b>	\$0.00	\$706,798.41
<b>Program Funds Drawdown</b>	\$0.00	\$706,798.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$706,798.41
Mauston	\$0.00	\$706,798.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a stormwater detention pond in an area described as Area E (an LMI project area).

**Location Description:**

Mauston, WI

**Activity Progress Narrative:**

Detention basin project to store runoff and reduce the flood hazard to the area. Downstream water conveyance system improvements had been completed by the City prior to the event. The upstream detention basin reduces flows through a trailer park located in the area.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 6 / bucket PF Mitigation ULN

<b>Grantee Activity Number:</b>	<b>MDMTU8171 SPRING GREEN DRAINAGE</b>
<b>Activity Title:</b>	<b>SPRING GREEN DRAINAGE SWALE/RUN OFF SYSTEM</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

6

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

bucket PF Mitigation ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

SPRING GREEN

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$730,976.00

**Total Budget**

\$0.00

\$730,976.00

**Total Obligated**

\$0.00

\$730,976.00



<b>Total Funds Drawdown</b>	\$0.00	\$730,976.00
<b>Program Funds Drawdown</b>	\$0.00	\$730,976.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$730,976.00
SPRING GREEN	\$0.00	\$730,976.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fund up to 25% of Local Match required by US-EDA grant to install drainage swale to contain and direct storm water runoff.

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

The Big Hollow drainage project provides drainage of flood waters to the Wisconsin River. Prior to the completion of the project, flood waters had no egress because of the flat topography in the valley.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	3	3/3

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 7 / State Administration**



<b>Grantee Activity Number:</b>	<b>MWDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

12/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$690,000.00
<b>Total Budget</b>	\$0.00	\$690,000.00
<b>Total Obligated</b>	\$0.00	\$690,000.00
<b>Total Funds Drawdown</b>	\$3,052.90	\$594,810.69
<b>Program Funds Drawdown</b>	\$3,052.90	\$594,810.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$426,328.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	42
Monitoring Visits	0	50
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	57
Report/Letter Issued	0	32

