

Grantee: Wisconsin

Grant: B-08-DF-55-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$24,057,378.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,041,251.62
Total Budget	\$487,716.93	\$24,041,251.62
Total Obligated	(\$158,178.79)	\$22,785,893.73
Total Funds Drawdown	\$19,729.17	\$22,745,391.72
Program Funds Drawdown	\$19,729.17	\$22,745,391.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,973.00)	\$22,609,248.78
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		60.91%
Overall Benefit Percentage (Actual)		59.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$711,879.98
Limit on State Admin	\$0.00	\$711,879.98

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$24,041,252 (99.9%) and expended \$22,745,392 (94.5%) of CDBG-Midwest Disaster Recovery funds for flood-related activities. Over 58% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. All seven housing rehabilitation activities have been completed. A total of 31 households were assisted with rehabilitation. The priorities for program managers include: reconciliation of awards and expenditures, updating public facilities and mitigation activity timetables, and closeout of completed activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with project reconciliation, close-outs and reporting for the Emergency Assistance/Disaster Recovery program.



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$816,875.63	\$816,875.63
2, bucket FEMA HMGP	\$0.00	\$3,982,962.00	\$3,929,348.34
3, bucket Pub Fac Low/Mod	\$0.00	\$7,061,438.00	\$6,298,937.94
4, bucket PF ULN	\$0.00	\$6,940,400.00	\$6,902,499.42
5, Bucket PF Mitigation L/M	\$0.00	\$2,233,457.00	\$1,907,755.41
6, bucket PF Mitigation ULN	\$2,185.00	\$2,181,835.00	\$2,178,095.00
7, State Administration	\$17,544.17	\$839,500.00	\$711,879.98



Activities

Project # / Title: 1 / bucket hsg rehab ind prop

Grantee Activity Number: MDHR704 1 LaCrosse CO HSG REHAB

Activity Title: La Crosse CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA CROSSE COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$120,500.00

Total Budget

\$0.00

\$120,500.00

Total Obligated

\$0.00

\$120,500.00

Total Funds Drawdown

\$0.00

\$120,500.00

Program Funds Drawdown

\$0.00

\$120,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$120,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

Location Description:

LA CROSSE COUNTY

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/1
# of Singlefamily Units	0	7/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/1	3/0	7/1	100.00
# Owner Households	0	0	0	4/1	3/0	7/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / bucket FEMA HMGP

Grantee Activity Number:	MDHMG7071 GAYS MILLS HMGP
Activity Title:	GAYS MILLS HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

01/31/2014

Responsible Organization:

Gays Mills



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$67,027.00
Total Budget	\$0.00	\$67,027.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$67,027.00
Program Funds Drawdown	\$0.00	\$67,027.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,973.00)	\$67,027.00
Gays Mills	(\$2,973.00)	\$67,027.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Gays Mills, WI

Activity Progress Narrative:

A request was entered for the balance of the budgeted amount of \$70,000. However, that final request was revised by \$2,973 to reflect actual costs incurred of \$67,027.00 for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/3
# of Singlefamily Units	0	13/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/3	5/0	13/3	100.00
# Owner Households	0	0	0	8/3	5/0	13/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDHMG814 1 JEFFERSON CO HMGP
Activity Title:	JEFFERSON CO. HMGP

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2

Projected Start Date:
06/05/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
bucket FEMA HMGP

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
JEFFERSON CO

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,994,000.00
Total Budget	\$0.00	\$1,994,000.00
Total Obligated	\$0.00	\$1,954,868.92
Total Funds Drawdown	\$0.00	\$1,947,585.80
Program Funds Drawdown	\$0.00	\$1,947,585.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,954,868.92
Match Contributed	\$0.00	\$0.00

Activity Description:
Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:
JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	8/80
# of Singlefamily Units	0	8/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/50	5/30	8/80	100.00
# Owner Households	0	0	0	3/50	5/30	8/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDHMG8171 SPRING GREEN HMGP
Activity Title:	SPRING GREEN HMGP MATCH

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2

Projected Start Date:
06/05/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
bucket FEMA HMGP

Projected End Date:
12/31/2012

Completed Activity Actual End Date:
12/31/2012

Responsible Organization:
SPRING GREEN

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$630,097.28
Total Budget	(\$103,305.72)	\$630,097.28
Total Obligated	(\$14,911.72)	\$630,097.28
Total Funds Drawdown	\$0.00	\$630,097.28
Program Funds Drawdown	\$0.00	\$630,097.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$630,097.28
SPRING GREEN	\$0.00	\$630,097.28
Match Contributed	\$0.00	\$0.00

Activity Description:
Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:
SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDHMG8221 ROCK SPRINGS HMGP
Activity Title:	ROCK SPRINGS HMGP MATCH

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2

Projected Start Date:
06/05/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
bucket FEMA HMGP

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Rock Springs, Village of

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$172,107.51
Total Budget	(\$141,992.49)	\$172,107.51
Total Obligated	(\$141,992.49)	\$172,107.51
Total Funds Drawdown	\$0.00	\$172,107.51
Program Funds Drawdown	\$0.00	\$172,107.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,107.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	7/7	8/8	100.00
# Owner Households	0	0	0	1/1	7/7	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHMG8281 JEFFERSON,CITY HMGP
Activity Title: JEFFERSON, CITY HMPG

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 2
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 bucket FEMA HMGP
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:
 12/31/2010
Responsible Organization:
 JEFFERSON (CITY)

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$62,477.49
Total Budget	\$0.00	\$62,477.49
Total Obligated	\$0.00	\$62,478.00
Total Funds Drawdown	\$0.00	\$62,477.49
Program Funds Drawdown	\$0.00	\$62,477.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,477.49
JEFFERSON (CITY)	\$0.00	\$62,477.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

CITY OF JEFFERSON

Activity Progress Narrative:

This report corrects a duplicate entry. The program assisted one household, with a disabled family member, directly. This was part of a larger buyout program completed with FEMA HMGP.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	-1	0/0	1/1	1/1	100.00
# Owner Households	0	-1	-1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHMG8291 REEDSBURG, CITY OF HMGP
Activity Title: REEDSBURG, CITY OF HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Reedsburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$260,331.00
Total Budget	(\$91,550.00)	\$260,331.00
Total Obligated	\$0.00	\$260,331.00
Total Funds Drawdown	\$0.00	\$260,331.00
Program Funds Drawdown	\$0.00	\$260,331.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,331.00
Reedsburg	\$0.00	\$260,331.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	7/7	13/13	100.00
# Owner Households	0	0	0	6/6	7/7	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / bucket Pub Fac Low/Mod

Grantee Activity Number:	MDPFL707 2 GAYS MILLS PUB INFRA
Activity Title:	GAYS MILLS INFRASTRUCTURE

Activity Category:

Construction/reconstruction of streets

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

09/30/2011

Responsible Organization:

GAYS MILLS

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,130,000.00
Total Budget	\$0.00	\$1,130,000.00
Total Obligated	\$0.00	\$1,130,000.00
Total Funds Drawdown	\$0.00	\$1,130,000.00



Program Funds Drawdown	\$0.00	\$1,130,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,130,000.00
GAYS MILLS	\$0.00	\$1,130,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Infrastructure for land acquired to relocate businesses and households out of the floodplain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	92113/92000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDPFL707 4 GAYS MILLS FIRE STA
Activity Title:	GAYS MILLS FIRE STATION/EMS

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

GAYS MILLS

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$393,250.00
Total Budget	\$0.00	\$393,250.00
Total Obligated	\$0.00	\$393,250.00
Total Funds Drawdown	\$0.00	\$393,250.00
Program Funds Drawdown	\$0.00	\$393,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$393,250.00
GAYS MILLS	\$0.00	\$393,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct facility for fire station and EMS.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Relocate Fire Station EMS Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFL7071 GAYS MILLS ACQ

Activity Title: GAYS MILLS ACQUISITION

Activity Category:

Acquisition of relocation properties

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

07/31/2010

Responsible Organization:

GAYS MILLS

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$101,000.00
Total Budget	\$0.00	\$101,000.00
Total Obligated	\$0.00	\$101,000.00
Total Funds Drawdown	\$0.00	\$101,000.00
Program Funds Drawdown	\$0.00	\$101,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,000.00
GAYS MILLS	\$0.00	\$101,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquired land for reestablishment/relocation of the Village Business Park.

Location Description:

GAYS MILLS, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFL8431 NESHKORO SEWER CONSTRUCTION

Activity Title: NESHKORO SEWER CONSTRUCTION

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/20/2011

National Objective:

Low/Mod

Responsible Organization:

Neshkoro

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$194,000.00

Total Budget

\$0.00

\$194,000.00

Total Obligated

\$0.00

\$194,000.00

Total Funds Drawdown

\$0.00

\$194,000.00

Program Funds Drawdown

\$0.00

\$194,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$194,000.00

Neshkoro

\$0.00

\$194,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction storm sewer lines damaged by disaster.

Location Description:

Neshkoro, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1280/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4 / bucket PF ULN

Grantee Activity Number:	MDPFU8223 ROCK SPRINGS PF SEWER REPAIRS
Activity Title:	ROCK SPRINGS PF SEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Rock Springs, Village of

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,005,131.00
Total Budget	(\$6,888.00)	\$1,005,131.00
Total Obligated	\$0.00	\$1,005,131.00
Total Funds Drawdown	\$0.00	\$1,005,131.00
Program Funds Drawdown	\$0.00	\$1,005,131.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,005,131.00
Rock Springs, Village of	\$0.00	\$1,005,131.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to repair flood damage to sewage treatment lagoons, lift station, sanitary sewers, and streets. These repairs address health issues related to elimination of sewage bypassing and continued sewage treatment.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Repairs to the wastewater treatment plant and a lift station damaged by the storm event.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDPFU8252 PEWAUKEE ROAD CONSTRUCTION
Activity Title:	PEWAUKEE ROAD CONSTRUCTION

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
4

Project Title:
bucket PF ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:
03/28/2012

National Objective:
Urgent Need

Responsible Organization:
Waukesha County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$256,000.00
Total Budget	\$0.00	\$256,000.00
Total Obligated	\$0.00	\$256,000.00
Total Funds Drawdown	\$0.00	\$256,000.00
Program Funds Drawdown	\$0.00	\$256,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$256,000.00
Waukesha County	\$0.00	\$256,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Reconstruction of roads damaged by the 2008 disaster.

Location Description:
Pewaukee, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1600/300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFU8253 WAUKESHA CO SUMMIT LAKE OUTLET

Activity Title: WAUKESHA CO SUMMIT LAKE OUTLET

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/28/2012

National Objective:

Urgent Need

Responsible Organization:

Waukesha County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$499,575.00

Total Budget

\$0.00

\$499,575.00

Total Obligated

\$0.00

\$499,575.00

Total Funds Drawdown

\$0.00

\$499,575.00

Program Funds Drawdown

\$0.00

\$499,575.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$499,575.00

Waukesha County

\$0.00

\$499,575.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CONSTRUCTION OF DRAGINAGE PUBLIC FACILITY TO MITIGATE FUTURE FLOODING.

Location Description:

WAUKSHEA COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDPFU8254 WAUKESHA CO. POND VIEW STORM MANAGEMENT
Activity Title:	WAUKESHA CO. POND VIEW STORM MANAGEMENT

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
4

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
bucket PF ULN

Projected End Date:
12/31/2011

Completed Activity Actual End Date:
03/28/2012

Responsible Organization:
Waukesha County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$18,979.00
Total Budget	\$0.00	\$18,979.00
Total Obligated	\$0.00	\$18,979.00
Total Funds Drawdown	\$0.00	\$18,979.00
Program Funds Drawdown	\$0.00	\$18,979.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,979.00
Waukesha County	\$0.00	\$18,979.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair to stormwater management system damaged by the disaster.

Location Description:

Waukesha, Co.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFU8291 REEDSBURG, CITY OF PF STORM SEWERS

Activity Title: REEDSBURG, CITY OF PF STORM SEWERS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/03/2011

National Objective:

Urgent Need

Responsible Organization:

Reedsburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$808,000.00

Total Budget

\$0.00

\$808,000.00

Total Obligated

\$0.00

\$808,000.00

Total Funds Drawdown

\$0.00

\$808,000.00

Program Funds Drawdown

\$0.00

\$808,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$808,000.00

Reedsburg

\$0.00

\$808,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public facilities: Urgent local need of storm sewer reconstruction/repair for future flood mitigation purposes.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1612/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDPFU8292 REEDSBURG, CITY OF PF WELL
Activity Title:	REEDSBURG, CITY OF PF WELL

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
4

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
bucket PF ULN

Projected End Date:
12/31/2011

Completed Activity Actual End Date:
06/17/2013

Responsible Organization:
Reedsburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$404,000.00
Total Budget	\$0.00	\$404,000.00
Total Obligated	\$0.00	\$404,000.00
Total Funds Drawdown	\$0.00	\$404,000.00
Program Funds Drawdown	\$0.00	\$404,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$404,000.00
Reedsburg	\$0.00	\$404,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of a new city well that is located outside of the floodplain.

Location Description:
Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFU8451 WATERFORD PUMP STATION
Activity Title: WATERFORD PUMP STATION

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 4
Projected Start Date:
 06/05/2008
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 bucket PF ULN
Projected End Date:
 12/31/2010
Completed Activity Actual End Date:
 09/16/2013
Responsible Organization:
 Waterford

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,106,957.37
Total Budget	\$0.00	\$1,106,957.37
Total Obligated	\$0.00	\$1,106,957.37
Total Funds Drawdown	\$0.00	\$1,106,957.37
Program Funds Drawdown	\$0.00	\$1,106,957.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,106,957.37
Waterford	\$0.00	\$1,106,957.37
Match Contributed	\$0.00	\$0.00

Activity Description:
 Reconstruction of town's pump station that was damaged by the disaster.

Location Description:
 Waterford, WI

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / Bucket PF Mitigation L/M

Grantee Activity Number: MDMTL8232 MAUSTON MIT. DETENTION BASIN

Activity Title: MAUSTON MIT. DETENTION BASIN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

5

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket PF Mitigation L/M

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/24/2013

Responsible Organization:

Mauston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$706,798.41

Total Budget

\$0.00

\$706,798.41

Total Obligated

\$0.00

\$706,798.41

Total Funds Drawdown

\$0.00

\$706,798.41

Program Funds Drawdown

\$0.00

\$706,798.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$706,798.41



Mauston	\$0.00	\$706,798.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a stormwater detention pond in an area described as Area E (an LMI project area).

Location Description:

Mauston, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 6 / bucket PF Mitigation ULN

Grantee Activity Number: MDMTU8171 SPRING GREEN DRAINAGE
Activity Title: SPRING GREEN DRAINAGE SWALE/RUN OFF SYSTEM

Activity Category: _____ **Activity Status:** _____

Acquisition, construction, reconstruction of public facilities

Completed

Project Number:

6

Project Title:

bucket PF Mitigation ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/30/2012

National Objective:

Urgent Need

Responsible Organization:

SPRING GREEN

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$730,976.00

Total Budget

\$0.00

\$730,976.00

Total Obligated

\$0.00

\$730,976.00

Total Funds Drawdown

\$0.00

\$730,976.00

Program Funds Drawdown

\$0.00

\$730,976.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$730,976.00

SPRING GREEN

\$0.00

\$730,976.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Fund up to 25% of Local Match required by US-EDA grant to install drainage swale to contain and direct storm water runoff.

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDMTU8251 WAUKESHA CO/PEWAUKEE DAM REPAIRS

Activity Title: WAUKESHA CO/PEWAUKEE DAM REPAIRS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Waukesha County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$223,621.00
Total Budget	\$0.00	\$223,621.00
Total Obligated	\$0.00	\$223,621.00
Total Funds Drawdown	\$0.00	\$223,621.00
Program Funds Drawdown	\$0.00	\$223,621.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,621.00
Waukesha County	\$0.00	\$223,621.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair to dam that was damaged during disaster.

Location Description:

WAUKESHA CO/PEWAUKEE, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDMTU8621 HUSTISFORD MIT
Activity Title:	HUSTISFORD DAM AND EMBANKMENT REPAIRS

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
6

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
bucket PF Mitigation ULN

Projected End Date:
12/31/2010

Completed Activity Actual End Date:
06/30/2015

Responsible Organization:
Hustisford

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$47,844.00
Total Budget	(\$3,740.00)	\$47,844.00
Total Obligated	\$0.00	\$47,844.00
Total Funds Drawdown	\$2,185.00	\$47,844.00
Program Funds Drawdown	\$2,185.00	\$47,844.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,844.00
Hustisford	\$0.00	\$47,844.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair flood damaged dam that is critically important to public healthy and safety electrical transformer, wastewater treatment facility are located in the flood shadow.

Location Description:

Hustisford, WI

Activity Progress Narrative:

Completed dam repair and mitigation activity to prevent future flooding to a local manufacturing Company.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 7 / State Administration

Grantee Activity Number: MDGA7071 GAYS MILLS ADMIN

Activity Title: GAYS MILLS ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/01/2012

Responsible Organization:

GAYS MILLS

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$15,000.00

Total Budget

\$0.00

\$15,000.00

Total Obligated

\$0.00

\$15,000.00

Total Funds Drawdown

\$0.00

\$15,000.00

Program Funds Drawdown

\$0.00

\$15,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
GAYS MILLS	\$0.00	\$15,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

GAYS MILLS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8101 ROCK CO ADMIN

Activity Title: ROCK CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

ROCK COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$13,045.90

Total Budget

(\$1,612.10)

\$13,045.90

Total Obligated

\$0.00

\$13,045.90

Total Funds Drawdown

\$0.00

\$13,045.90

Program Funds Drawdown

\$0.00

\$13,045.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,045.90

 ROCK COUNTY

\$0.00

\$13,045.90

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

ROCK CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8141 JEFFERSON CO ADMIN

Activity Title: JEFFERSON CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/30/2015

Responsible Organization:

JEFFERSON CO

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$10,500.00

Total Budget

\$0.00

\$10,500.00

Total Obligated

\$0.00

\$10,500.00

Total Funds Drawdown

\$4,470.00

\$10,500.00

Program Funds Drawdown

\$4,470.00

\$10,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,500.00

 JEFFERSON CO

\$0.00

\$10,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8161 LA FARGE ADMIN

Activity Title: LA FARGE ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/11/2011

Responsible Organization:

LA FARGE

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
LA FARGE	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LA FARGE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8171 SPRING GREEN ADMIN

Activity Title: SPRING GREEN ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

SPRING GREEN

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$12,000.00

Total Budget

\$0.00

\$12,000.00

Total Obligated

\$0.00

\$12,000.00

Total Funds Drawdown

\$0.00

\$12,000.00

Program Funds Drawdown

\$0.00

\$12,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,000.00

SPRING GREEN

\$0.00

\$12,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8251 WAUKESHA CO ADMIN

Activity Title: WAUKESHA CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Waukesha County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
Waukesha County	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WAUKESHA CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8281 JEFFERSON, CITY ADMIN

Activity Title: JEFFERSON, CITY ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/17/2015

Responsible Organization:

JEFFERSON (CITY)

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$12,000.00)	\$0.00
Total Obligated	(\$1,274.58)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JEFFERSON (CITY)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON, CITY WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8291 REEDSBURG CO ADMIN

Activity Title: REEDSBURG CO ADMIN

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

06/19/2013

National Objective:

N/A

Responsible Organization:

Reedsburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

(\$5,000.00)

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Reedsburg

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

REEDSBURG, CITY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8431 NESHKORO ADMIN

Activity Title: NESHKORO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/20/2011

Responsible Organization:

Neshkoro

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$0.00

\$6,000.00

Program Funds Drawdown

\$0.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,000.00

 Neshkoro

\$0.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

NESHKORO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8451 WATERFORD ADMIN

Activity Title: WATERFORD ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

09/16/2013

Responsible Organization:

Waterford

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$238.00
Total Budget	\$0.00	\$238.00
Total Obligated	\$0.00	\$238.00
Total Funds Drawdown	\$0.00	\$238.00
Program Funds Drawdown	\$0.00	\$238.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238.00
Waterford	\$0.00	\$238.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WATERFORD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8461 VIOLA ADMIN

Activity Title: VIOLA ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

05/18/2010

Responsible Organization:

Viola

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Viola

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

VIOLA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8621 HUSTISFORD ADMIN

Activity Title: HUSTISFORD ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

01/31/2013

Responsible Organization:

Hustisford

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Hustisford

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

HUSTISFORD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

07/01/2009

Projected End Date:

12/30/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$690,000.00
Total Budget	\$90,000.00	\$690,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$13,074.17	\$569,754.62
Program Funds Drawdown	\$13,074.17	\$569,754.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$426,328.56
STATE OF WISCONSIN	\$0.00	\$426,328.56
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	20
Monitoring Visits	0	21
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55
Report/Letter Issued	0	4