

**Grantee: Wisconsin**

**Grant: B-08-DF-55-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-08-DF-55-0001

**Obligation Date:**

09/11/2008

**Award Date:**

07/22/2009

**Grantee Name:**

Wisconsin

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$24,057,378.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$24,057,378.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$24,057,378.00

## Disasters:

### Declaration Number

FEMA-1768-DR-WI

## Narratives

### Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

### Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,542,617.00
<b>Total Budget</b>	\$4,589.40	\$23,542,617.00
<b>Total Obligated</b>	(\$3,035.74)	\$22,944,072.52
<b>Total Funds Drawdown</b>	\$117,707.79	\$22,725,662.55
<b>Program Funds Drawdown</b>	\$117,707.79	\$22,725,662.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$184,814.00	\$22,612,221.78
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		60.02%
<b>Overall Benefit Percentage (Actual)</b>		59.01%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,608,606.70	\$0.00
<b>Limit on Admin/Planning</b>	\$1,202,868.90	\$687,052.69
<b>Limit on State Admin</b>	\$0.00	\$687,052.69

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$23,542,617 (97.9%) and expended \$22,741,215 (94.5%) of CDBG-Midwest Disaster Recovery funds for flood-related activities. Over 55% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. All seven housing rehabilitation activities have been completed. A total of 31 households were assisted with rehabilitation. The priorities for program managers include: reconciliation of awards and expenditures, updating public facilities and mitigation activity timetables, and closeout of completed activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with project reconciliation, close-outs and reporting for the Emergency Assistance/Disaster Recovery program.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$875,236.00	\$816,875.63
2, bucket FEMA HMGP	\$0.00	\$4,505,450.00	\$3,936,631.46
3, bucket Pub Fac Low/Mod	\$0.00	\$6,479,773.00	\$6,298,937.94
4, bucket PF ULN	\$0.00	\$7,000,000.00	\$6,902,499.42
5, Bucket PF Mitigation L/M	\$107,153.00	\$1,914,457.00	\$1,907,755.41
6, bucket PF Mitigation ULN	\$0.00	\$2,365,928.00	\$2,175,910.00
7, State Administration	\$10,554.79	\$780,000.00	\$687,052.69
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1 / bucket hsg rehab ind prop

**Grantee Activity Number:** MDHR704 1 LaCrosse CO HSG REHAB

**Activity Title:** La Crosse CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

bucket hsg rehab ind prop

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

12/31/2009

**Responsible Organization:**

LA CROSSE COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$120,500.00

**Total Budget**

\$0.00

\$120,500.00

**Total Obligated**

\$0.00

\$120,500.00

**Total Funds Drawdown**

\$0.00

\$120,500.00

**Program Funds Drawdown**

\$0.00

\$120,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$120,500.00

    LA CROSSE COUNTY

\$0.00

\$120,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

LA CROSSE COUNTY

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	7	7/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	7/1
# of Singlefamily Units	2	7/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/1	3/0	7/1	100.00
# Owner Households	0	0	0	4/1	3/0	7/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MDHR705 1 VERNON CO HSG REHAB</b>
<b>Activity Title:</b>	<b>VERNON CO HSG REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
1

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
bucket hsg rehab ind prop

**Projected End Date:**  
12/31/2010

**Completed Activity Actual End Date:**  
09/30/2013

**Responsible Organization:**  
VERNON COUNTY

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$222,270.00
<b>Total Budget</b>	\$0.00	\$222,270.00
<b>Total Obligated</b>	\$0.00	\$222,270.00
<b>Total Funds Drawdown</b>	\$0.00	\$222,270.00
<b>Program Funds Drawdown</b>	\$0.00	\$222,270.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.00	\$222,270.00
VERNON COUNTY	\$93.00	\$222,270.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

Correction to previous data entry error. Actual funds drawn and utilized for housing rehabilitation equals \$222,270.00.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	5	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	5/5
# of Singlefamily Units	-1	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	4/2	1/3	5/5	100.00
# Owner Households	0	1	1	4/2	1/3	5/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MDHR706 1 RICHLAND CO HSG REHAB</b>
<b>Activity Title:</b>	<b>RICHLAND CO HSG REHAB</b>

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 1

**Projected Start Date:**  
 06/05/2008

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 bucket hsg rehab ind prop

**Projected End Date:**  
 12/31/2011

**Completed Activity Actual End Date:**  
 12/31/2009

**Responsible Organization:**  
 RICHLAND CO

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$77,000.00
Total Budget	\$0.00	\$77,000.00
Total Obligated	\$0.00	\$77,000.00
Total Funds Drawdown	\$0.00	\$77,000.00
Program Funds Drawdown	\$0.00	\$77,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,000.00
RICHLAND CO	\$0.00	\$77,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Repair of low-and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

RICHLAND CO

**Activity Progress Narrative:**

Three households were assisted with repairs to their flood-damaged homes. Additional households were assisted with flood repairs using IKE funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	3	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	1	3	2/2	1/1	3/3	100.00
# Owner Households	2	1	3	2/2	1/1	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: MDHR8051 JUNEAU CO HSG REHAB**

**Activity Title: JUNEAU CO HSG REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

JUNEAU COUNTY

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$268,317.49
<b>Total Budget</b>	\$0.00	\$268,317.49
<b>Total Obligated</b>	\$0.00	\$268,317.49
<b>Total Funds Drawdown</b>	\$0.00	\$268,317.49
<b>Program Funds Drawdown</b>	\$0.00	\$268,317.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$268,317.49
JUNEAU COUNTY	\$0.00	\$268,317.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

JUNEAU COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/9

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	3/3	9/9	100.00
# Owner Households	0	0	0	6/6	3/3	9/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MDHR8131 WALWORTH CO. HSG REHAB</b>
<b>Activity Title:</b>	<b>WALWORTH CO. HSG REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
1

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
bucket hsg rehab ind prop

**Projected End Date:**  
12/31/2013

**Completed Activity Actual End Date:**  
04/30/2013

**Responsible Organization:**  
Walworth County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$113,967.14
Total Budget	(\$4,947.86)	\$113,967.14
Total Obligated	\$0.00	\$113,967.14
Total Funds Drawdown	\$0.00	\$113,967.14
Program Funds Drawdown	\$0.00	\$113,967.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,967.14
Walworth County	\$0.00	\$113,967.14
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Walworth County

**Activity Progress Narrative:**

Total households assisted with rehab was adjusted to reflect actual number assisted (eliminating duplicate entry).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/7

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/7
# of Singlefamily Units	0	4/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	-3	4/4	0/3	4/7	100.00	
# Owner Households	0	0	-3	4/4	0/3	4/7	100.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MDHR816 1 LA FARGE HSG REHAB

**Activity Title:** LA FARGE HSG REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

06/30/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,350.00
<b>Total Budget</b>	\$0.00	\$5,350.00
<b>Total Obligated</b>	\$0.00	\$5,350.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,350.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,350.00
LA FARGE	\$0.00	\$5,350.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Two households were assisted with rehabilitation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	1/0	2/1	100.00
# Owner Households	0	0	0	1/1	1/0	2/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MDHR8191 JANESVILLE HSG REHAB</b>
<b>Activity Title:</b>	<b>JANESVILLE HOUSING REHAB</b>

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 1

**Projected Start Date:**  
 06/05/2008

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 bucket hsg rehab ind prop

**Projected End Date:**  
 12/31/2011

**Completed Activity Actual End Date:**  
 12/31/2010

**Responsible Organization:**  
 JANESVILLE

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,471.00
<b>Total Budget</b>	\$0.00	\$9,471.00
<b>Total Obligated</b>	\$0.00	\$9,471.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,471.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,471.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,471.00
JANESVILLE	\$0.00	\$9,471.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE.

**Location Description:**

CITY OF JANESVILLE

**Activity Progress Narrative:**

The City of Janesville provided rehabilitation assistance to one homeowner property.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/2



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 2 / bucket FEMA HMGP

<b>Grantee Activity Number:</b>	<b>MDHMG8131 WALWORTH CO. HMGP</b>
<b>Activity Title:</b>	<b>WALWORTH CO. HMGP</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

03/31/2012

**Responsible Organization:**

Walworth County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$111,948.26



<b>Total Budget</b>	(\$16,209.74)	\$111,948.26
<b>Total Obligated</b>	(\$9,690.74)	\$111,948.26
<b>Total Funds Drawdown</b>	\$0.00	\$111,948.26
<b>Program Funds Drawdown</b>	\$0.00	\$111,948.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,354.00)	\$111,948.26
Walworth County	(\$5,354.00)	\$111,948.26
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

### Location Description:

Walworth County

### Activity Progress Narrative:

In conjunction with Wisconsin Emergency Management, a total of five floodplain properties were assisted. Midwest funding was used to assist one LMI household. Budget is reconciled to correct a previous user error.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Parcels acquired voluntarily	1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDHMG8221 ROCK SPRINGS HMGP</b>
<b>Activity Title:</b>	<b>ROCK SPRINGS HMGP MATCH</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
2

**Projected Start Date:**  
06/05/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
bucket FEMA HMGP

**Projected End Date:**  
12/31/2010

**Completed Activity Actual End Date:**  
12/31/2010

**Responsible Organization:**  
Rock Springs, Village of

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$172,107.51
<b>Total Budget</b>	\$0.00	\$172,107.51
<b>Total Obligated</b>	\$0.00	\$314,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,107.51
<b>Program Funds Drawdown</b>	\$0.00	\$172,107.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$172,107.51
Rock Springs, Village of	\$0.00	\$172,107.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	8/8



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Singlefamily Units	0		8/8	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	7/7	8/8	100.00
# Owner Households	0	0	0	1/1	7/7	8/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3 / bucket Pub Fac Low/Mod**

**Grantee Activity Number: MDPFL8131 WALWORTH CO PF ROAD REPAIRS**  
**Activity Title: WALWORTH CO PF ROAD REPAIRS**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

03/31/2013

**Responsible Organization:**

Walworth County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$220,440.00



<b>Total Budget</b>	(\$41,560.00)	\$220,440.00
<b>Total Obligated</b>	\$0.00	\$220,440.00
<b>Total Funds Drawdown</b>	\$0.00	\$220,440.00
<b>Program Funds Drawdown</b>	\$0.00	\$220,440.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$220,440.00
Walworth County	\$0.00	\$220,440.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of roads damaged by the disaster.

**Location Description:**

WALWORTH COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1998/1998

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	506	322	1605	51.59

<b>LMI%:</b>	51.59
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDPFL8211 BELOIT, CITY TRANSFORMERS  
**Activity Title:** BELOIT, CITY PF TRANSFORMERS

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3  
**Projected Start Date:**  
 06/05/2008  
**Benefit Type:**  
 Direct Benefit (Persons)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 bucket Pub Fac Low/Mod  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
 12/31/2012  
**Responsible Organization:**  
 BELOIT

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	(\$2,418.00)	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,000.00
BELOIT	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Assit in raising the electrical transformers for the City's main lift station which pumps 70% of the City's wastewater this is an LMI community

**Location Description:**

Beloit, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/10023	0/8193	0/34229	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MDPFL8351 DANE CO. SEWER REPAIRS</b>
<b>Activity Title:</b>	<b>DANE CO. SEWER REPAIRS</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
3

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
bucket Pub Fac Low/Mod

**Projected End Date:**  
12/31/2012

**Completed Activity Actual End Date:**  
04/01/2013

**Responsible Organization:**  
Dane County

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,725.00
<b>Total Budget</b>	(\$15,275.00)	\$1,150,725.00
<b>Total Obligated</b>	\$0.00	\$1,150,725.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,150,725.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,150,725.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$183,420.00	\$1,150,725.00
Dane County	\$183,420.00	\$1,150,725.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repair damage to sewer lines caused by the disaster.

**Location Description:**  
Morrisonville, WI

**Activity Progress Narrative:**  
The funds expended of \$183,420.00 reflects payments made during 2012 but not entered into the QPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	8725	8725/8725
# of Linear miles of Public	0	8725/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	152	283	53.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 4 / bucket PF ULN

**Grantee Activity Number:** MDPFU8221 ROCK SPRINGS PF COMM. CENTER  
**Activity Title:** ROCK SPRINGS PF COMM. CENTER

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

4

### Projected Start Date:

06/05/2008

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

bucket PF ULN

### Projected End Date:

12/31/2011

### Completed Activity Actual End Date:

06/30/2010

### Responsible Organization:

Rock Springs, Village of

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$65,800.00

**Total Budget**

\$0.00

\$65,800.00

**Total Obligated**

\$0.00

\$65,800.00

**Total Funds Drawdown**

\$0.00

\$65,800.00



<b>Program Funds Drawdown</b>	\$0.00	\$65,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,800.00
Rock Springs, Village of	\$0.00	\$65,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair damage to community center caused by disaster.

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	89	87	427	41.22

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MDPFU8222 ROCK SPRINGS STREET ABAND  
**Activity Title:** ROCK SPRINGS STREET ABAND

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

07/30/2011

**Responsible Organization:**

Rock Springs, Village of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,041.00
<b>Total Budget</b>	\$0.00	\$119,041.00
<b>Total Obligated</b>	\$0.00	\$119,041.00
<b>Total Funds Drawdown</b>	\$0.00	\$119,041.00
<b>Program Funds Drawdown</b>	\$0.00	\$119,041.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,041.00
Rock Springs, Village of	\$0.00	\$119,041.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street reconstruction

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	650	650/600
<b># of Linear miles of Public</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	89	87	427	41.22

LMI%:	41.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 5 / Bucket PF Mitigation L/M**

**Grantee Activity Number: MDMTL7071 VERNON CO MIT/DEMO**

**Activity Title: VERNON CO HIT/DEMO**

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

5

### Project Title:

Bucket PF Mitigation L/M

### Projected Start Date:

06/01/2008

### Projected End Date:

12/31/2014

### Benefit Type:

N/A

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

VERNON COUNTY

### Overall

Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2015

N/A

### To Date

\$107,730.00



<b>Total Budget</b>	\$0.00	\$107,730.00
<b>Total Obligated</b>	\$0.00	\$107,730.00
<b>Total Funds Drawdown</b>	\$107,153.00	\$107,730.00
<b>Program Funds Drawdown</b>	\$107,153.00	\$107,730.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,730.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MDMTL8211 BELOIT RIP RAP</b>
<b>Activity Title:</b>	<b>BELOIT RIP RAP ALONG ROCK RIVER</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
5

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Bucket PF Mitigation L/M

**Projected End Date:**  
12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
BELOIT

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$628,320.00
<b>Total Budget</b>	\$0.00	\$628,320.00
<b>Total Obligated</b>	\$0.00	\$309,320.00
<b>Total Funds Drawdown</b>	\$0.00	\$309,320.00
<b>Program Funds Drawdown</b>	\$0.00	\$309,320.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$309,320.00
BELOIT	\$0.00	\$309,320.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install rip rap along the East Bank of the Rock River between Public Avenue and the Rock River Dam. These areas were damaged by the diaster.

**Location Description:**

CITY OF BELOIT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1
# of Linear feet of Public	2475	2475/2475



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	18216	34229	53.22

LMI%:		53.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 6 / bucket PF Mitigation ULN

**Grantee Activity Number:** MDMTU8252 WAUKESHA CO MIT RIVER STABLIZATION

**Activity Title:** WAUKESHA CO MIT RIVER STABLIZATION

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

6

**Projected Start Date:**

06/08/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

bucket PF Mitigation ULN

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

Waukesha County

Overall

Apr 1 thru Jun 30, 2015

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$157,583.00
<b>Total Budget</b>	\$0.00	\$157,583.00
<b>Total Obligated</b>	\$0.00	\$157,583.00
<b>Total Funds Drawdown</b>	\$0.00	\$157,583.00
<b>Program Funds Drawdown</b>	\$0.00	\$157,583.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$157,583.00
Waukesha County	\$0.00	\$157,583.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair/stablization to Fox River stream banks damaged by disaster.

**Location Description:**

WAUKESHA CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1600	1600/1400

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	35043	48462	355018	23.52

LMI%:	23.52
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDMTU8253 WAUKESHA CO/MUKWONGO DAM REPAIRS

**Activity Title:** WAUKESHA CO/MUKWONGO DAM REPAIRS

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

6

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

bucket PF Mitigation ULN

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

06/30/2013

**Responsible Organization:**

Waukesha County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$268,324.00

**Total Budget**

\$0.00

\$268,324.00

**Total Obligated**

\$0.00

\$268,324.00

**Total Funds Drawdown**

\$0.00

\$268,324.00

**Program Funds Drawdown**

\$0.00

\$268,324.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$268,324.00

Waukesha County

\$0.00

\$268,324.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair to Dam damaged during the disaster.

**Location Description:**

WAUKESHA CO/MUKWONGO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	712	856	6257	25.06

LMI%:	25.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MDMTU8621 HUSTISFORD MIT</b>
<b>Activity Title:</b>	<b>HUSTISFORD DAM AND EMBANKMENT REPAIRS</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
6

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
bucket PF Mitigation ULN

**Projected End Date:**  
12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hustisford

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$51,584.00
<b>Total Budget</b>	\$0.00	\$51,584.00
<b>Total Obligated</b>	\$2,185.00	\$47,844.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,659.00
<b>Program Funds Drawdown</b>	\$0.00	\$45,659.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,185.00	\$47,844.00
Hustisford	\$2,185.00	\$47,844.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repair flood damaged dam that is critically important to public healthy and safety electrical transformer, wastewater treatment facility are located in the flood shadow.

**Location Description:**  
Hustisford, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1102099	999243	5207651	40.35

LMI%:	40.35
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 7 / State Administration

**Grantee Activity Number:** MDGA8141 JEFFERSON CO ADMIN

**Activity Title:** JEFFERSON CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JEFFERSON CO

**Overall**

Total Projected Budget from All Sources

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$10,500.00



<b>Total Budget</b>	\$0.00	\$10,500.00
<b>Total Obligated</b>	\$4,470.00	\$10,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,030.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,030.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,470.00	\$10,500.00
JEFFERSON CO	\$4,470.00	\$10,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** MDGA8221 ROCK SPRINGS ADMIN

**Activity Title:** ROCK SPRINGS ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

12/31/2013

**Responsible Organization:**

Rock Springs, Village of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$16,657.23

**Total Budget**

\$0.00

\$16,657.23

**Total Obligated**

\$0.00

\$16,657.23

**Total Funds Drawdown**

\$0.00

\$16,657.23

**Program Funds Drawdown**

\$0.00

\$16,657.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$16,657.23

    Rock Springs, Village of

\$0.00

\$16,657.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

ROCK SPRINGS

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDGA8551 WALWORTH CO ADMIN

**Activity Title:** WALWORTH CO ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

State Administration

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

09/30/2013

**Responsible Organization:**

Walworth County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

(\$9,000.00)

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Walworth County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

WALWORTH CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MWDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

12/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$10,554.79	\$549,397.33
<b>Program Funds Drawdown</b>	\$10,554.79	\$549,397.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$426,328.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	18
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55
Report/Letter Issued	0	2

